

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Repayment of PILOT Financing	TY0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
REPAYMENT OF PILOT FINANCING	1000												
REPAYMENT OF PILOT FINANCING	1100	29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	32,683	0
Subtotal: REPAYMENT OF PILOT FINANCING		29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	32,683	0
Total: Repayment of PILOT Financing		29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	32,683	0

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TY0 Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,946	1,979	21,574	17,921	-3,653	0	0	0	0	0	1,946	1,979	21,574	17,921	-3,653
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,785	30,475	26,367	14,762	-11,605	0	0	0	0	0	27,785	30,475	26,367	14,762	-11,605
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

TY0 Repayment of PILOT Financing

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,946	1,979	21,574	17,921	-3,653	0	0	0	0	0	1,946	1,979	21,574	17,921	-3,653
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27,785	30,475	26,367	14,762	-11,605	0	0	0	0	0	27,785	30,475	26,367	14,762	-11,605
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258	0	0	0	0	0	29,731	32,455	47,941	32,683	-15,258

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

TY0 Repayment of PILOT Financing

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds-Dedicated Tax				
	6115	PILOT	\$32,683	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax			\$32,683	0.00
Subtotal: Enterprise and Other			\$32,683	0.00
Total: Repayment of PILOT Financing			\$32,683	0.00