

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Repayment of PILOT Financing	TY0 Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Enterprise Funds and Other	Intra- District
<b>REPAYMENT OF PILOT FINANCING</b>	<b>1000</b>											
REPAYMENT OF PILOT FINANCING	1100	27,519	22,043	57,965	50,992	-6,973	0	0	0	0	50,992	0
<b>Subtotal: REPAYMENT OF PILOT FINANCING</b>		<b>27,519</b>	<b>22,043</b>	<b>57,965</b>	<b>50,992</b>	<b>-6,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,992</b>	<b>0</b>
<b>Total: Repayment of PILOT Financing</b>		<b>27,519</b>	<b>22,043</b>	<b>57,965</b>	<b>50,992</b>	<b>-6,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,992</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**TYO Repayment of PILOT Financing**

**1000 Repayment Of Pilot Financing**

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	0	0	0	0	0	0	0	6,410	1,997	30,126	23,190	-6,936	0	0	0	0	0	6,410	1,997	30,126	23,190	-6,936
0080	0	0	0	0	0	0	0	0	0	0	21,109	20,046	27,839	27,802	-37	0	0	0	0	0	21,109	20,046	27,839	27,802	-37
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	27,519	22,043	57,965	50,992	-6,973	0	0	0	0	0	27,519	22,043	57,965	50,992	-6,973
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	27,519	22,043	57,965	50,992	-6,973	0	0	0	0	0	27,519	22,043	57,965	50,992	-6,973
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	27,519	22,043	57,965	50,992	-6,973	0	0	0	0	0	27,519	22,043	57,965	50,992	-6,973

**FY 2021 Approved Budget  
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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**TYO Repayment of PILOT Financing**

**1000 Repayment Of Pilot Financing**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total 1000</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total budget</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**TY0 Repayment of PILOT Financing**

Comptroller Source Group	General Funds					Federal Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	0	0	0	0	0	0	0	6,410	1,997	30,126	23,190	-6,936	0	0	0	0	0	6,410	1,997	30,126	23,190	-6,936
0080	0	0	0	0	0	0	0	0	0	0	21,109	20,046	27,839	27,802	-37	0	0	0	0	0	21,109	20,046	27,839	27,802	-37
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,519</b>	<b>22,043</b>	<b>57,965</b>	<b>50,992</b>	<b>-6,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,519</b>	<b>22,043</b>	<b>57,965</b>	<b>50,992</b>	<b>-6,973</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,519</b>	<b>22,043</b>	<b>57,965</b>	<b>50,992</b>	<b>-6,973</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,519</b>	<b>22,043</b>	<b>57,965</b>	<b>50,992</b>	<b>-6,973</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**TY0 Repayment of PILOT Financing**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**TY0 Repayment of PILOT Financing**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>Enterprise and Other</b>				
<b>Enterprise And Other Funds-Dedicated Tax</b>				
	6115	PILOT	\$50,992	0.00
<b>Subtotal: Enterprise And Other Funds-Dedicated Tax</b>			<b>\$50,992</b>	<b>0.00</b>
<b>Subtotal: Enterprise and Other</b>			<b>\$50,992</b>	<b>0.00</b>
<b>Total: Repayment of PILOT Financing</b>			<b>\$50,992</b>	<b>0.00</b>