FY 2016 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity

Schedule
30-PBB

Repayment of PILOT Financing Name	TY0 Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
REPAYMENT OF PILOT FINANCING	**1000**										
REPAYMENT OF PILOT FINANCING	1100	13,723	15,882	18,741	2,859	0	0	0	0	0	0
Subtotal: REPAYMENT OF PILOT FINANCING		**13,723**	**15,882**	**18,741**	**2,859**	**0**	**0**	**0**	**0**	**0**	**0**
Total: Repayment of PILOT Financing		**13,723**	**15,882**	**18,741**	**2,859**	**0**	**0**	**0**	**0**	**0**	**0**

FY 2016 Proposed Budget
for the District of Columbia Government   (Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

TY0 Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	3,174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,174	0	0	0
0080	10,549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,549	0	0	0
Subtotal: *NPS*	13,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,723	0	0	0
Total 1000	13,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,723	0	0	0
Total budget	13,723	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,723	0	0	0

FY 2016 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

TY0 Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	0	0	0	3,174	0	0	0	3,174	0	0	0
0080	0	0	0	0	0	0	0	0	10,549	0	0	0	10,549	0	0	0
Subtotal: *NPS*	0	0	0	0	0	0	0	0	13,723	0	0	0	13,723	0	0	0
Total 1000	0	0	0	0	0	0	0	0	13,723	0	0	0	13,723	0	0	0
Total budget	0	0	0	0	0	0	0	0	13,723	0	0	0	13,723	0	0	0

FY 2016 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule

41

TY0 Repayment of PILOT Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	3,174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,174	0	0	0
0080	10,549	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,549	0	0	0
Subtotal: *NPS*	**13,723**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,723**	**0**	**0**	**0**
Total budget	**13,723**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,723**	**0**	**0**	**0**

Full Time Employees (FTEs)

TY0 Repayment of PILOT Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	0	0	0	3,174	0	0	0	3,174	0	0	0
0080	0	0	0	0	0	0	0	0	10,549	0	0	0	10,549	0	0	0
Subtotal: *NPS*	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,723**	**0**	**0**	**0**	**13,723**	**0**	**0**	**0**
Total budget	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**13,723**	**0**	**0**	**0**	**13,723**	**0**	**0**	**0**

Full Time Employees (FTEs)

FY 2016 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Agency Summary
by Revenue Source

Schedule

80

TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds-Dedicated Tax				
	6115	PILOT	$18,741	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax			**$18,741**	**0.00**
Subtotal: Enterprise and Other			**$18,741**	**0.00**
General Fund				
Total: Repayment of PILOT Financing			**$18,741**	**0.00**