

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Repayment of PILOT Financing Name	TY0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
REPAYMENT OF PILOT FINANCING	1000										
REPAYMENT OF PILOT FINANCING	1100	10,949	16,341	15,882	-459	0	0	0	0	0	0
Subtotal: REPAYMENT OF PILOT FINANCING		10,949	16,341	15,882	-459	0	0	0	0	0	0
Total: Repayment of PILOT Financing		10,949	16,341	15,882	-459	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	396	0	0	0
0080	10,553	16,341	0	-16,341	0	0	0	0	0	0	0	0	0	0	0	0	10,553	16,341	0	-16,341
Subtotal: NPS	10,949	16,341	0	-16,341	0	0	0	0	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341
Total 1000	10,949	16,341	0	-16,341	0	0	0	0	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341
Total budget	10,949	16,341	0	-16,341	0	0	0	0	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	396	0	0	0	396	0	0	0
0080	0	0	0	0	0	0	0	0	10,553	16,341	0	-16,341	10,553	16,341	0	-16,341
Subtotal: NPS	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341	10,949	16,341	0	-16,341
Total 1000	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341	10,949	16,341	0	-16,341
Total budget	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341	10,949	16,341	0	-16,341

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

TY0 Repayment of PILOT Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	396	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	396	0	0	0
0080	10,553	16,341	0	-16,341	0	0	0	0	0	0	0	0	0	0	0	0	10,553	16,341	0	-16,341
Subtotal: NPS	10,949	16,341	0	-16,341	0	0	0	0	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341
Total budget	10,949	16,341	0	-16,341	0	0	0	0	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

TY0 Repayment of PILOT Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	396	0	0	0	396	0	0	0
0080	0	0	0	0	0	0	0	0	10,553	16,341	0	-16,341	10,553	16,341	0	-16,341
Subtotal: NPS	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341	10,949	16,341	0	-16,341
Total budget	0	0	0	0	0	0	0	0	10,949	16,341	0	-16,341	10,949	16,341	0	-16,341

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

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**Agency Summary
by Revenue Source**

Schedule

80

TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds-Dedicated Tax				
	6115	PILOT	\$15,882	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax			\$15,882	0.00
Subtotal: Enterprise and Other			\$15,882	0.00
General Fund				
Special Purpose Revenue Funds				
	0440	PILOT	\$0	0.00
Subtotal: Special Purpose Revenue Funds			\$0	0.00
Subtotal: General Fund			\$0	0.00
Total: Repayment of PILOT Financing			\$15,882	0.00