

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Repayment of PILOT Financing Name	TY0 Code	FY 2012 Actual	FY 2013 Approved	FY 2014 Request	Change from FY 2013	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
REPAYMENT OF PILOT FINANCING	1000										
REPAYMENT OF PILOT FINANCING	1100	12,938	15,993	16,341	348	0	16,341	16,341	0	0	0
Subtotal: REPAYMENT OF PILOT FINANCING		12,938	15,993	16,341	348	0	16,341	16,341	0	0	0
Total: Repayment of PILOT Financing		12,938	15,993	16,341	348	0	16,341	16,341	0	0	0

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0080	12,938	15,993	16,341	348	0	0	0	0	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348
Subtotal: <i>NPS</i>	12,938	15,993	16,341	348	0	0	0	0	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348
Total 1000	12,938	15,993	16,341	348	0	0	0	0	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348
Total budget	12,938	15,993	16,341	348	0	0	0	0	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40G-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0080	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348	12,938	15,993	16,341	348
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348	12,938	15,993	16,341	348
Total 1000	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348	12,938	15,993	16,341	348
Total budget	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348	12,938	15,993	16,341	348

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(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

TYO Repayment of PILOT Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0080	12,938	15,993	16,341	348	0	0	0	0	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348
Subtotal: <i>NPS</i>	12,938	15,993	16,341	348	0	0	0	0	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348
Total budget	12,938	15,993	16,341	348	0	0	0	0	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348

Full Time Employees (FTEs)

FY 2014 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

TYO Repayment of PILOT Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013	FY 2012 Actual	FY 2013 Appr	FY 2014 Req	Change vs 2013
0080	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348	12,938	15,993	16,341	348
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348	12,938	15,993	16,341	348
Total budget	0	0	0	0	0	0	0	0	12,938	15,993	16,341	348	12,938	15,993	16,341	348

Full Time Employees (FTEs)

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TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0440	PILOT	\$16,341	0.00
Subtotal: Special Purpose Revenue Funds			\$16,341	0.00
Subtotal: General Fund			\$16,341	0.00
Total: Repayment of PILOT Financing			\$16,341	0.00