

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Tax Increment Financing (TIF) Program Name	TXO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	58,067	27,555	39,755	45,792	6,037	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		58,067	27,555	39,755	45,792	6,037	0.00	0.00	0.00	0.00	0.00
Total: Tax Increment Financing (TIF) Program		58,067	27,555	39,755	45,792	6,037	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

TX0 Tax Increment Financing (TIF) Program

CO0029 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,432	18,250	26,187	33,866	7,679	0	0	0	0	0	34,432	18,250	26,187	33,866	7,679
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	0	0	0	0	0	0	0	0	0	217	0	0	0
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,634	9,088	13,568	11,926	-1,642	0	0	0	0	0	23,634	9,088	13,568	11,926	-1,642
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037
Total CO0029	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

TX0 Tax Increment Financing (TIF) Program

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

TX0 Tax Increment Financing (TIF) Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34,432	18,250	26,187	33,866	7,679	0	0	0	0	0	34,432	18,250	26,187	33,866	7,679
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	217	0	0	0	0	0	0	0	0	0	217	0	0	0
718100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,634	9,088	13,568	11,926	-1,642	0	0	0	0	0	23,634	9,088	13,568	11,926	-1,642
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037	0	0	0	0	0	58,067	27,555	39,755	45,792	6,037

Full Time Equivalent (FTEs)

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

TX0 Tax Increment Financing (TIF) Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
TAX INCREMENT FINANCING PROGRAM				
Enterprise And Other Funds-Dedicated Tax - Tif				
	4261001	TAX INCREMENT FINANCING PROGRAM	\$45,792	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax - Tif			\$45,792	0.00
Subtotal: TAX INCREMENT FINANCING PROGRAM			\$45,792	0.00
Total: Tax Increment Financing (TIF) Program			\$45,792	0.00