

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Tax Increment Financing (TIF) Program Name	TX0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
TAX INCREMENT FINANCING (TIF) PROGRAM	1000												
TAX INCREMENT FINANCING (TIF) PROGRAM	1100	22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	39,755	0
Subtotal: TAX INCREMENT FINANCING (TIF) PROGRAM		22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	39,755	0
Total: Tax Increment Financing (TIF) Program		22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	39,755	0

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,259	34,432	17,719	26,187	8,468	0	0	0	0	0	10,259	34,432	17,719	26,187	8,468
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,681	23,634	14,556	13,568	-989	0	0	0	0	0	12,681	23,634	14,556	13,568	-989
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,259	34,432	17,719	26,187	8,468	0	0	0	0	0	10,259	34,432	17,719	26,187	8,468
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,681	23,634	14,556	13,568	-989	0	0	0	0	0	12,681	23,634	14,556	13,568	-989	
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479	0	0	0	0	0	22,939	58,067	32,275	39,755	7,479	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

TX0 Tax Increment Financing (TIF) Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds-Dedicated Tax				
	6116	TAX INCREMENT FINANCING PROGRAM	\$39,755	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax			\$39,755	0.00
Subtotal: Enterprise and Other			\$39,755	0.00
Total: Tax Increment Financing (TIF) Program			\$39,755	0.00