

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Tax Increment Financing (TIF) Program Name	TX0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
TAX INCREMENT FINANCING (TIF) PROGRAM	1000												
TAX INCREMENT FINANCING (TIF) PROGRAM	1100	36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	32,275	0
Subtotal: TAX INCREMENT FINANCING (TIF) PROGRAM		36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	32,275	0
Total: Tax Increment Financing (TIF) Program		36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	32,275	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,938	10,259	17,946	17,719	-227	0	0	0	0	0	23,938	10,259	17,946	17,719	-227
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,317	12,681	24,096	14,556	-9,540	0	0	0	0	0	12,317	12,681	24,096	14,556	-9,540
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 1000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23,938	10,259	17,946	17,719	-227	0	0	0	0	0	23,938	10,259	17,946	17,719	-227
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,317	12,681	24,096	14,556	-9,540	0	0	0	0	0	12,317	12,681	24,096	14,556	-9,540
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767	
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767	0	0	0	0	0	36,254	22,939	42,042	32,275	-9,767	

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0080	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total budget	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

TX0 Tax Increment Financing (TIF) Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds-Dedicated Tax				
	6116	TAX INCREMENT FINANCING PROGRAM	\$32,275	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax			\$32,275	0.00
Subtotal: Enterprise and Other			\$32,275	0.00
Total: Tax Increment Financing (TIF) Program			\$32,275	0.00