

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

| Tax Increment Financing (TIF) Program Name | TX0 Code | FY 2018 Actual | FY 2019 Actual | FY 2020 Approved | FY 2021 Approved | Change from FY 2020 | Local (Dedicated Taxes) | Other | General (Local + Other) | Federal | Enterprise Funds and Other | Intra- District |
|--|-------------|-------------------|-------------------|---------------------|---------------------|------------------------|-------------------------------|----------|-------------------------------|----------|-------------------------------|--------------------|
| TAX INCREMENT FINANCING (TIF) PROGRAM | 1000 | | | | | | | | | | | |
| TAX INCREMENT FINANCING (TIF) PROGRAM | 1100 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 56,340 | 0 |
| Subtotal: TAX INCREMENT FINANCING (TIF) PROGRAM | | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 56,340 | 0 |
| Total: Tax Increment Financing (TIF) Program | | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 56,340 | 0 |

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Enterprise Funds and Other | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|-----------------------------|----------------------|----------------------|--------------------|--------------------|-------------------|----------------------|----------------------|--------------------|--------------------|-------------------|----------------------------|----------------------|--------------------|--------------------|-------------------|----------------------|----------------------|--------------------|--------------------|-------------------|----------------------|----------------------|--------------------|--------------------|-------------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,749 | 32,579 | 42,421 | 32,940 | -9,481 | 0 | 0 | 0 | 0 | 0 | 33,749 | 32,579 | 42,421 | 32,940 | -9,481 |
| 0080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,041 | 11,913 | 21,931 | 23,400 | 1,469 | 0 | 0 | 0 | 0 | 0 | 14,041 | 11,913 | 21,931 | 23,400 | 1,469 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 |
| Total 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 |

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|-----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total 1000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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**Program Summary by
Comptroller Source Group**

Schedule
41

TX0 Tax Increment Financing (TIF) Program

| Comptroller Source Group | General Funds | | | | | Federal Funds | | | | | Enterprise Funds and Other | | | | | Intra-District Funds | | | | | Gross Funds | | | | |
|--------------------------|----------------|----------------|--------------|--------------|----------------|----------------|----------------|--------------|--------------|----------------|----------------------------|----------------|---------------|---------------|----------------|----------------------|----------------|--------------|--------------|----------------|----------------|----------------|---------------|---------------|----------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 33,749 | 32,579 | 42,421 | 32,940 | -9,481 | 0 | 0 | 0 | 0 | 0 | 33,749 | 32,579 | 42,421 | 32,940 | -9,481 |
| 0080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14,041 | 11,913 | 21,931 | 23,400 | 1,469 | 0 | 0 | 0 | 0 | 0 | 14,041 | 11,913 | 21,931 | 23,400 | 1,469 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 | 0 | 0 | 0 | 0 | 0 | 47,790 | 44,492 | 64,352 | 56,340 | -8,012 |

Full Time Equivalent (FTEs)

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

TX0 Tax Increment Financing (TIF) Program

| Comptroller Source Group | Local Funds | | | | | Dedicated Taxes | | | | | Other Funds | | | | | General Funds | | | | |
|-----------------------------|-------------------|-------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------|-------------------|-------------------|--------------------|--------------------|-------------------|
| | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 | FY 2018 Actual | FY 2019 Actual | FY 2020 Appr | FY 2021 Appr | Change vs 2020 |
| 0050 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0080 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Subtotal: NPS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Full Time Equivalent (FTEs)

**FY 2021 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

TX0 Tax Increment Financing (TIF) Program

| Appropriated Fund Title | Revenue Source Code | Revenue Source Name | Budget Request | FTEs |
|---|---------------------|---------------------------------|-----------------|-------------|
| Enterprise and Other | | | | |
| Enterprise And Other Funds-Dedicated Tax | | | | |
| | 6116 | TAX INCREMENT FINANCING PROGRAM | \$56,340 | 0.00 |
| Subtotal: Enterprise And Other Funds-Dedicated Tax | | | \$56,340 | 0.00 |
| Subtotal: Enterprise and Other | | | \$56,340 | 0.00 |
| Total: Tax Increment Financing (TIF) Program | | | \$56,340 | 0.00 |