

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Tax Increment Financing (TIF) Program Name	TX0 Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
TAX INCREMENT FINANCING (TIF) PROGRAM	1000										
TAX INCREMENT FINANCING (TIF) PROGRAM	1100	40,746	63,931	60,439	-3,492	0	0	0	0	0	0
Subtotal: TAX INCREMENT FINANCING (TIF) PROGRAM		40,746	63,931	60,439	-3,492	0	0	0	0	0	0
Total: Tax Increment Financing (TIF) Program		40,746	63,931	60,439	-3,492	0	0	0	0	0	0

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	29,881	53,239	0	-53,239	0	0	0	0	0	0	0	0	0	0	0	0	29,881	53,239	0	-53,239
0080	10,865	10,692	0	-10,692	0	0	0	0	0	0	0	0	0	0	0	0	10,865	10,692	0	-10,692
Subtotal: NPS	40,746	63,931	0	-63,931	0	0	0	0	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931
Total 1000	40,746	63,931	0	-63,931	0	0	0	0	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931
Total budget	40,746	63,931	0	-63,931	0	0	0	0	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931

**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TX0 Tax Increment Financing (TIF) Program

1000 Tax Increment Financing (Tif) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	29,881	53,239	0	-53,239	29,881	53,239	0	-53,239
0080	0	0	0	0	0	0	0	0	10,865	10,692	0	-10,692	10,865	10,692	0	-10,692
Subtotal: NPS	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931	40,746	63,931	0	-63,931
Total 1000	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931	40,746	63,931	0	-63,931
Total budget	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931	40,746	63,931	0	-63,931

**FY 2015 Proposed Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	29,881	53,239	0	-53,239	0	0	0	0	0	0	0	0	0	0	0	0	29,881	53,239	0	-53,239
0080	10,865	10,692	0	-10,692	0	0	0	0	0	0	0	0	0	0	0	0	10,865	10,692	0	-10,692
Subtotal: NPS	40,746	63,931	0	-63,931	0	0	0	0	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931
Total budget	40,746	63,931	0	-63,931	0	0	0	0	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

TX0 Tax Increment Financing (TIF) Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0050	0	0	0	0	0	0	0	0	29,881	53,239	0	-53,239	29,881	53,239	0	-53,239
0080	0	0	0	0	0	0	0	0	10,865	10,692	0	-10,692	10,865	10,692	0	-10,692
Subtotal: NPS	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931	40,746	63,931	0	-63,931
Total budget	0	0	0	0	0	0	0	0	40,746	63,931	0	-63,931	40,746	63,931	0	-63,931

Full Time Employees (FTEs)

**FY 2015 Proposed Budget
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**Agency Summary
by Revenue Source**

Schedule

80

TX0 Tax Increment Financing (TIF) Program

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Enterprise and Other				
Enterprise And Other Funds				
	6205	TAX INCREMENT FINANCING PROGRAM	\$0	0.00
Subtotal: Enterprise And Other Funds			\$0	0.00
Enterprise And Other Funds-Dedicated Tax				
	6116	TAX INCREMENT FINANCING PROGRAM	\$60,439	0.00
Subtotal: Enterprise And Other Funds-Dedicated Tax			\$60,439	0.00
Subtotal: Enterprise and Other			\$60,439	0.00
General Fund				
Special Purpose Revenue Funds				
	0418	TAX INCREMENT FINANCING PROGRAM	\$0	0.00
Subtotal: Special Purpose Revenue Funds			\$0	0.00
Subtotal: General Fund			\$0	0.00
Total: Tax Increment Financing (TIF) Program			\$60,439	0.00