

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of For-Hire Vehicles	Name	TCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS		AFO000												
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES		AFO003	106	159	148	170	22	0	170	170	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS			106	159	148	170	22	0	170	170	0	0	0	0
AGENCY MANAGEMENT PROGRAM		AMP000												
CONTRACTING AND PROCUREMENT		AMP005	91	52	337	376	38	0	376	376	0	0	0	0
GRANTS ADMINISTRATION		AMP010	11,574	11,951	14,232	12,601	-1,631	11,761	840	12,601	0	0	0	0
HUMAN RESOURCE SERVICES		AMP011	207	237	297	302	5	0	302	302	0	0	0	0
INFORMATION TECHNOLOGY SERVICES		AMP012	1,495	1,395	1,653	2,257	603	0	2,257	2,257	0	0	0	0
LEGAL SERVICES		AMP014	458	526	525	665	140	0	665	665	0	0	0	0
PERFORMANCE AND STRATEGIC MANAGEMENT		AMP016	1,966	2,191	2,656	3,665	1,008	0	3,665	3,665	0	0	0	0
POLICY AND LEGISLATIVE AFFAIRS		AMP017	142	161	177	192	15	0	192	192	0	0	0	0
PUBLIC AFFAIRS		AMP028	135	151	186	198	12	0	198	198	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			16,070	16,664	20,065	20,256	191	11,761	8,495	20,256	0	0	0	0
CLIENT SERVICES		EC0050												
CLIENT SERVICE-COMPANIES		R05001	5	15	15	6	-9	0	6	6	0	0	0	0
CLIENT SERVICE-DRIVERS		R05002	674	751	832	838	6	0	838	838	0	0	0	0
COMPLAINTS HANDLING		R05003	385	400	478	446	-32	0	446	446	0	0	0	0
Subtotal: CLIENT SERVICES			1,064	1,166	1,325	1,290	-35	0	1,290	1,290	0	0	0	0
COMPLIANCE AND ENFORCEMENT		EC0051												
HEARING SERVICES		R05101	129	186	162	221	60	0	221	221	0	0	0	0
VEHICLES COMPLIANCE		R05102	60	56	25	144	119	0	144	144	0	0	0	0
VEHICLES ENFORCEMENT		R05103	1,808	2,408	2,467	2,435	-33	0	2,435	2,435	0	0	0	0
Subtotal: COMPLIANCE AND ENFORCEMENT			1,998	2,650	2,654	2,800	146	0	2,800	2,800	0	0	0	0
Total: Department of For-Hire Vehicles			19,238	20,638	24,192	24,516	324	11,761	12,755	24,516	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Department of For-Hire Vehicles	Name	TCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT		A0101										
	BUDGET DIVISION	10001	106	159	148	170	22	0.72	0.94	1.00	1.00	0.00
	P-CARD CLEARING	10086	0	-2	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT			106	156	148	170	22	0.72	0.94	1.00	1.00	0.00
NO COST CENTER		C0100										
	NO COST CENTER	00000	0	2	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER			0	2	0	0	0	0.00	0.00	0.00	0.00	0.00
CLIENT SERVICE DIVISION		R5201										
	CLIENT SERVICE UNIT - DRIVER	30198	674	751	832	838	6	5.80	7.52	8.00	7.00	-1.00
	CLIENT SERVICE UNIT- COMPANIES	30199	5	15	15	6	-9	0.00	0.00	0.00	0.00	0.00
Subtotal: CLIENT SERVICE DIVISION			679	766	847	844	-3	5.80	7.52	8.00	7.00	-1.00
COMPLIANCE AND ENFORCEMENT DEPARTMENT		R5301										
	VEHICLES ENFORCEMENT DIVISION	30200	1,808	2,408	2,467	2,435	-33	15.94	20.68	22.00	22.00	0.00
	VEHICLES COMPLIANCE DIVISION	30201	60	56	25	144	119	0.00	0.00	0.00	0.00	0.00
Subtotal: COMPLIANCE AND ENFORCEMENT DEPARTMENT			1,869	2,465	2,493	2,579	86	15.94	20.68	22.00	22.00	0.00
OFFICE OF THE DIRECTOR		R5501										
	EXECUTIVE OFFICE - TCO	30204	142	161	177	192	15	0.72	0.94	1.00	1.00	0.00
	OFFICE OF GENERAL COUNSEL - TCO	30205	458	526	525	665	140	2.17	2.82	3.00	4.00	1.00
	INFORMATION TECHNOLOGY DIVISION - TCO	30206	1,495	1,395	1,653	2,257	603	3.62	4.70	5.00	5.00	0.00
Subtotal: OFFICE OF THE DIRECTOR			2,096	2,082	2,356	3,114	758	6.51	8.46	9.00	10.00	1.00
OPERATIONS DEPARTMENT		R5601										
	GRANTS DIVISION	30207	11,574	11,951	14,232	12,601	-1,631	32.14	33.82	35.00	29.00	-6.00
	OPERATIONS ADMINISTRATIVE OFFICE - TCO	30208	91	52	337	376	38	0.72	0.94	1.00	1.00	0.00
	HUMAN RESOURCES DIVISION - TCO	30210	207	237	297	302	5	1.45	1.88	2.00	2.00	0.00
	OFFICE OF HEARINGS	30211	129	186	162	221	60	2.17	2.82	2.00	2.00	0.00
	COMPLAINTS UNIT	30212	385	400	478	446	-32	2.90	3.76	4.00	4.00	0.00
	PUBLIC AFFAIRS UNIT	30213	135	151	186	198	12	0.72	0.94	1.00	1.00	0.00
Subtotal: OPERATIONS DEPARTMENT			12,522	12,976	15,692	14,144	-1,548	40.10	44.16	45.00	39.00	-6.00
PERFORMANCE MANAGEMENT DEPARTMENT		R5701										
	AUDIT COMPLIANCE UNIT	30214	1,488	1,594	2,034	3,042	1,008	8.69	11.28	13.00	13.00	0.00
	ACCOUNTS & TRANSPORTATION MANAGEMENT UNIT	30215	478	597	623	623	0	2.90	3.76	4.00	4.00	0.00
Subtotal: PERFORMANCE MANAGEMENT DEPARTMENT			1,966	2,191	2,656	3,665	1,008	11.59	15.04	17.00	17.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Department of For-Hire Vehicles	TCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
Name											
Total: Department of For-Hire Vehicles		19,238	20,638	24,192	24,516	324	80.66	96.80	102.00	96.00	-6.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

TCO Department of For-Hire Vehicles

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	85	119	118	135	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	119	118	135	17
701400C	22	40	31	35	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	40	31	35	5
Subtotal: PS	106	159	148	170	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	159	148	170	22	
Total AFO000	106	159	148	170	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	159	148	170	22	

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	2,906	3,775	5,149	3,969	-1,180	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,906	3,775	5,149	3,969	-1,180	2,906	3,775	5,149	3,969	-1,180	
701200C	497	833	632	1,622	990	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	497	833	632	1,622	990	497	833	632	1,622	990	
701300C	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	227	0	0	0	0	227	0	0	0	0	
701400C	719	964	1,503	1,453	-49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	719	964	1,503	1,453	-49	719	964	1,503	1,453	-49	
701500C	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	3	0	0	0	7	3	0	0	0	
Subtotal: PS	4,356	5,575	7,284	7,044	-240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,356	5,575	7,284	7,044	-240	4,356	5,575	7,284	7,044	-240	
711100C	60	29	75	20	-55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	29	75	20	-55	60	29	75	20	-55	
712100C	2	0	57	42	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	57	42	-15	2	0	57	42	-15	
713100C	4,088	5,991	4,062	7,613	3,551	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,231	5,991	4,062	7,613	3,551	4,231	5,991	4,062	7,613	3,551	
713101C	0	0	255	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255	255	0	0	0	0	255	255	0
713200C	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	0	9	0	0	
714100C	6,695	4,981	6,707	4,845	-1,861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	539	0	0	0	0	7,234	4,981	6,707	4,845	-1,861	
715100C	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0	0	0	26	0	0	
717100C	171	50	1,610	416	-1,194	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	171	50	1,610	416	-1,194	171	50	1,610	416	-1,194	
717200C	17	1	15	20	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	1	15	20	5	17	1	15	20	5	
Subtotal: NPS	11,033	11,089	12,781	13,212	431	0	0	0	0	0	0	0	0	0	0	0	0	0	0	681	11,714	11,089	12,781	13,212	431	11,714	11,089	12,781	13,212	431	
Total AMP000	15,389	16,664	20,065	20,256	191	0	0	0	0	0	0	0	0	0	0	0	0	0	0	681	16,070	16,664	20,065	20,256	191	16,070	16,664	20,065	20,256	191	

EC0050 Client Services

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	803	827	931	931	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	803	827	931	931	1	803	827	931	931	1	
701200C	4	27	47	0	-47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	27	47	0	-47	4	27	47	0	-47	
701300C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	0	5	0	0	
701400C	224	244	254	242	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	224	244	254	242	-12	224	244	254	242	-12	
701500C	0	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	0	10	10	0
Subtotal: PS	1,032	1,104	1,241	1,183	-58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,032	1,104	1,241	1,183	-58	1,032	1,104	1,241	1,183	-58	
713100C	37	62	83	106	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	62	83	106	23	37	62	83	106	23	
717100C	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	0	0	0	0	-5	0	0	0	0	
Subtotal: NPS	32	62	83	106	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	62	83	106	23	32	62	83	106	23		
Total EC0050	1,064	1,166	1,325	1,290	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,064	1,166	1,325	1,290	-35	1,064	1,166	1,325	1,290	-35	

EC0051 Compliance And Enforcement

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,316	1,659	1,820	1,925	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,316	1,659	1,820	1,925	106	1,316	1,659	1,820	1,925	106
701300C	112	127	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	127	35	35	0	112	127	35	35	0
701400C	379	458	473	501	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	379	458	473	501	27	379	458	473	501	27

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701500C	22	40	65	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	40	65	65	0					
Subtotal: PS	1,829	2,283	2,393	2,526	133	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,829	2,283	2,393	2,526	133					
711100C	15	10	10	20	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	10	10	20	10					
713100C	150	119	94	254	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	119	94	254	160					
713200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0					
717100C	2	239	158	0	-158	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	239	158	0	-158					
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0					
Subtotal: NPS	169	367	261	274	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	169	367	261	274	12					
Total EC0051	1,998	2,650	2,654	2,800	146	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,998	2,650	2,654	2,800	146					
Total budget	18,556	20,638	24,192	24,516	324	0	0	0	0	0	0	0	0	0	681	0	0	0	0	0	19,238	20,638	24,192	24,516	324					

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

TCO Department of For-Hire Vehicles

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	85	119	118	135	17	85	119	118	135	17
701400C	0	0	0	0	0	0	0	0	0	0	22	40	31	35	5	22	40	31	35	5
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	106	159	148	170	22	106	159	148	170	22
Total AFO000	0	0	0	0	0	0	0	0	0	0	106	159	148	170	22	106	159	148	170	22

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,261	666	1,547	0	-1,547	0	0	0	0	0	1,644	3,109	3,602	3,969	367	2,906	3,775	5,149	3,969	-1,180
701200C	443	752	449	1,622	1,173	0	0	0	0	0	55	81	183	0	-183	497	833	632	1,622	990
701300C	202	-1	0	0	0	0	0	0	0	0	25	1	0	0	0	227	0	0	0	0
701400C	360	202	519	422	-97	0	0	0	0	0	358	761	984	1,032	48	719	964	1,503	1,453	-49
701500C	7	3	0	0	0	0	0	0	0	0	0	0	0	0	0	7	3	0	0	0
Subtotal: PS	2,273	1,623	2,515	2,043	-472	0	0	0	0	0	2,083	3,952	4,769	5,000	232	4,356	5,575	7,284	7,044	-240
711100C	60	18	60	0	-60	0	0	0	0	0	0	11	15	20	5	60	29	75	20	-55
712100C	2	0	30	15	-15	0	0	0	0	0	0	0	27	27	0	2	0	57	42	-15
713100C	4,088	5,057	2,895	5,357	2,462	0	0	0	0	0	0	933	1,168	2,256	1,089	4,088	5,991	4,062	7,613	3,551
713101C	0	0	0	0	0	0	0	0	0	0	0	0	255	255	0	0	0	255	255	0
713200C	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
714100C	6,695	4,896	6,207	4,345	-1,861	0	0	0	0	0	0	86	500	500	0	6,695	4,981	6,707	4,845	-1,861
715100C	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
717100C	171	50	1,605	0	-1,605	0	0	0	0	0	0	0	5	416	411	171	50	1,610	416	-1,194
717200C	17	1	0	0	0	0	0	0	0	0	0	0	15	20	5	17	1	15	20	5
Subtotal: NPS	11,033	10,058	10,797	9,718	-1,079	0	0	0	0	0	0	1,031	1,985	3,494	1,510	11,033	11,089	12,781	13,212	431
Total AMP000	13,306	11,680	13,311	11,761	-1,550	0	0	0	0	0	2,083	4,983	6,753	8,495	1,742	15,389	16,664	20,065	20,256	191

EC0050 Client Services

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	803	827	931	931	1	803	827	931	931	1
701200C	0	0	0	0	0	0	0	0	0	0	4	27	47	0	-47	4	27	47	0	-47
701300C	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	5	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	224	244	254	242	-12	224	244	254	242	-12
701500C	0	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0	0	10	10	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,032	1,104	1,241	1,183	-58	1,032	1,104	1,241	1,183	-58
713100C	37	0	0	0	0	0	0	0	0	0	0	62	83	106	23	37	62	83	106	23
717100C	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-5	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
Subtotal: NPS	32	0	0	0	0	0	0	0	0	0	0	62	83	106	23	32	62	83	106	23
Total EC0050	32	0	0	0	0	0	0	0	0	0	1,032	1,166	1,325	1,290	-35	1,064	1,166	1,325	1,290	-35

EC0051 Compliance And Enforcement

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	1,316	1,659	1,820	1,925	106	1,316	1,659	1,820	1,925	106
701300C	0	0	0	0	0	0	0	0	0	0	112	127	35	35	0	112	127	35	35	0
701400C	0	0	0	0	0	0	0	0	0	0	379	458	473	501	27	379	458	473	501	27
701500C	0	0	0	0	0	0	0	0	0	0	22	40	65	65	0	22	40	65	65	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,829	2,283	2,393	2,526	133	1,829	2,283	2,393	2,526	133
711100C	15	0	0	0	0	0	0	0	0	0	0	10	10	20	10	15	10	10	20	10
713100C	150	0	0	0	0	0	0	0	0	0	0	119	94	254	160	150	119	94	254	160
713200C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
717100C	2	237	0	0	0	0	0	0	0	0	0	2	158	0	-158	2	239	158	0	-158
717200C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	169	237	0	0	0	0	0	0	0	0	0	131	261	274	12	169	367	261	274	12
Total EC0051	169	237	0	0	0	0	0	0	0	0	1,829	2,414	2,654	2,800	146	1,998	2,650	2,654	2,800	146
Total budget	13,507	11,917	13,311	11,761	-1,550	0	0	0	0	0	5,050	8,721	10,881	12,755	1,874	18,556	20,638	24,192	24,516	324

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

TCO Department of For-Hire Vehicles

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	5,110	6,381	8,017	6,960	-1,057	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,110	6,381	8,017	6,960	-1,057
701200C	501	860	678	1,622	943	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	501	860	678	1,622	943
701300C	339	132	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	339	132	35	35	0
701400C	1,344	1,705	2,261	2,231	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,344	1,705	2,261	2,231	-29
701500C	29	42	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	42	75	75	0
Subtotal: PS	7,323	9,120	11,066	10,924	-143	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,323	9,120	11,066	10,924	-143
711100C	75	39	85	40	-45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	39	85	40	-45
712100C	2	0	57	42	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	57	42	-15
713100C	4,276	6,171	4,240	7,973	3,734	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	142	0	0	0	0	4,418	6,171	4,240	7,973	3,734
713101C	0	0	255	255	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	255	255	0
713200C	2	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9	0	0	0
714100C	6,695	4,981	6,707	4,845	-1,861	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	539	0	0	0	0	7,234	4,981	6,707	4,845	-1,861
715100C	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
717100C	168	289	1,768	416	-1,351	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	168	289	1,768	416	-1,351
717200C	16	1	15	20	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	1	15	20	5
Subtotal: NPS	11,233	11,518	13,126	13,592	466	0	0	0	0	0	0	0	0	0	0	0	0	0	0	681	0	0	0	0	0	11,915	11,518	13,126	13,592	466
Total budget	18,556	20,638	24,192	24,516	324	0	0	0	0	0	0	0	0	0	0	0	0	0	0	681	0	0	0	0	0	19,238	20,638	24,192	24,516	324

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	30	31	14	26	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	31	14	26	12
701100C	51	66	88	70	-18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	66	88	70	-18
Total FTEs	81	97	102	96	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	97	102	96	-6

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

TCO Department of For-Hire Vehicles

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,261	666	1,547	0	-1,547	0	0	0	0	0	3,848	5,715	6,470	6,960	490	5,110	6,381	8,017	6,960	-1,057
701200C	443	752	449	1,622	1,173	0	0	0	0	0	59	108	229	0	-229	501	860	678	1,622	943
701300C	202	-1	0	0	0	0	0	0	0	0	137	133	35	35	0	339	132	35	35	0
701400C	360	202	519	422	-97	0	0	0	0	0	983	1,503	1,742	1,810	68	1,344	1,705	2,261	2,231	-29
701500C	7	3	0	0	0	0	0	0	0	0	22	40	75	75	0	29	42	75	75	0
Subtotal: PS	2,273	1,623	2,515	2,043	-472	0	0	0	0	0	5,050	7,497	8,551	8,880	329	7,323	9,120	11,066	10,924	-143
711100C	75	18	60	0	-60	0	0	0	0	0	0	21	25	40	15	75	39	85	40	-45
712100C	2	0	30	15	-15	0	0	0	0	0	0	0	27	27	0	2	0	57	42	-15
713100C	4,276	5,057	2,895	5,357	2,462	0	0	0	0	0	0	1,114	1,345	2,616	1,271	4,276	6,171	4,240	7,973	3,734
713101C	0	0	0	0	0	0	0	0	0	0	0	0	255	255	0	0	0	255	255	0
713200C	2	9	0	0	0	0	0	0	0	0	0	0	0	0	0	2	9	0	0	0
714100C	6,695	4,896	6,207	4,345	-1,861	0	0	0	0	0	0	86	500	500	0	6,695	4,981	6,707	4,845	-1,861
715100C	0	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	0	0	0
717100C	168	287	1,605	0	-1,605	0	0	0	0	0	0	2	162	416	254	168	289	1,768	416	-1,351
717200C	16	1	0	0	0	0	0	0	0	0	0	0	15	20	5	16	1	15	20	5
Subtotal: NPS	11,233	10,294	10,797	9,718	-1,079	0	0	0	0	0	0	1,224	2,329	3,874	1,545	11,233	11,518	13,126	13,592	466
Total budget	13,507	11,917	13,311	11,761	-1,550	0	0	0	0	0	5,050	8,721	10,881	12,755	1,874	18,556	20,638	24,192	24,516	324

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701200C	30	31	10	26	16	0	0	0	0	0	0	0	4	0	-4	30	31	14	26	12
701100C	0	0	22	0	-22	0	0	0	0	0	51	66	66	70	4	51	66	88	70	-18
Total FTEs	30	31	32	26	-6	0	0	0	0	0	51	66	70	70	0	81	97	102	96	-6

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

TC0 Department of For-Hire Vehicles

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$11,761	26.00
Subtotal: Local Fund			\$11,761	26.00
Subtotal: LOCAL FUNDS			\$11,761	26.00
JUSTICE DEPARTMENT FINGERPRINTS				
Special Purpose Revenue Funds				
	1060241	JUSTICE DEPARTMENT FINGERPRINTS	\$10	0.00
Subtotal: Special Purpose Revenue Funds			\$10	0.00
Subtotal: JUSTICE DEPARTMENT FINGERPRINTS			\$10	0.00
PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC				
Special Purpose Revenue Funds				
	1060381	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	\$12,745	70.00
Subtotal: Special Purpose Revenue Funds			\$12,745	70.00
Subtotal: PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC			\$12,745	70.00
Total: Department of For-Hire Vehicles			\$24,516	96.00