

(TC0) DEPARTMENT OF FOR-HIRE VEHICLES

MISSION

The mission of the Department of For-Hire Vehicles (DFHV) is to protect the public interest by regulating the vehicle-for-hire industry to allow the residents and visitors of the District of Columbia to have safe, affordable, and accessible transportation options.

Elements on this page of the Agency Summary include:

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project’s budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
 - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
 - **Budget Authority Through FY 2029 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2024 through FY 2029.
 - **FY 2024 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
 - **6-Year Budget Authority Through FY 2029 :** This is the total 6-year authority for FY 2024 through FY 2029 including changes from the current fiscal year.
 - **Budget Authority Request Through FY 2030 :** Represents the 6-year budget authority for FY 2025 through FY 2030.
 - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2025 - FY 2030 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency’s capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Phase	Funding By Phase - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(05) Equipment	1,600	0	1,600	0	0	0	43	44	45	47	48	227
TOTALS	1,600	0	1,600	0	0	0	43	44	45	47	48	227

Source	Funding By Source - Prior Funding					Proposed Funding						
	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	1,600	0	1,600	0	0	0	43	44	45	47	48	227
TOTALS	1,600	0	1,600	0	0	0	43	44	45	47	48	227

Additional Appropriation Data			Estimated Operating Impact Summary									
First Appropriation FY		2025	Expenditure (+) or Cost Reduction (-)									
Original 6-Year Budget Authority		0	No estimated operating impact									
Budget Authority Through FY 2029		1,600										
FY 2024 Budget Authority Changes		0										
6-Year Budget Authority Through FY 2029		1,600	Full Time Equivalent Data									
Budget Authority Request Through FY 2030		1,827	Object	FTE	FY 2025 Budget	% of Project						
Increase (Decrease)		227	Personnel Services	0.0	0	0.0						
			Non Personnel Services	0.0	0	0.0						

TC0-IBA_100068-Enforcement Fleet Vehicle Replacement

Agency: DEPARTMENT OF FOR-HIRE VEHICLES (TC0)
Implementing Agency: DEPARTMENT OF FOR-HIRE VEHICLES (TC0)
Project No: IBA_100068
Ward: District Wide
Location:
Facility Name or Identifier:
Status:
Useful Life of the Project:
Estimated Full Funding Cost: \$226,907

Description:

This project supports the replacement of DFHV fleet vehicles as they reach the end of their useful life. Specifically, this includes vehicles used by DFHV's enforcement division. DFHV will replace existing vehicles with EV models in support of the District's fleet electrification goals.

Justification:

The replacement of the aging fleet is essential to ensure the Enforcement Division's operational efficiency, reduce maintenance costs, enhance public safety, and align with sustainability goals.

Progress Assessment:

N/A

Related Projects:

N/A

(Dollars in Thousands)

Funding By Phase - Prior Funding						Proposed Funding						
Phase	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
(05) Equipment	0	0	0	0	0	0	43	44	45	47	48	227
TOTALS	0	0	0	0	0	0	43	44	45	47	48	227

Funding By Source - Prior Funding						Proposed Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
Short - Term Bonds (3030304)	0	0	0	0	0	0	43	44	45	47	48	227
TOTALS	0	0	0	0	0	0	43	44	45	47	48	227

Additional Appropriation Data

First Appropriation FY	2025
Original 6-Year Budget Authority	0
Budget Authority Through FY 2029	0
FY 2024 Budget Authority Changes	0
6-Year Budget Authority Through FY 2029	0
Budget Authority Request Through FY 2030	227
Increase (Decrease)	227

Estimated Operating Impact Summary

Expenditure (+) or Cost Reduction (-)	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	6 Yr Total
No estimated operating impact							

Milestone Data

	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Full Time Equivalent Data

Object	FTE	FY 2025 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	0	0.0

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