

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity** Schedule  
**30-PBB**

Department of For-Hire Vehicles	TCO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>AGENCY MANAGEMENT</b>	<b>1000</b>											
PERSONNEL	1010	203	15	230	235	5	0	235	235	0	0	0
TRAINING AND EDUCATION	1015	0	1	15	15	0	0	15	15	0	0	0
PROPERTY MANAGEMENT	1030	85	9	651	655	4	0	655	655	0	0	0
INFORMATION TECHNOLOGY	1040	1,100	279	1,557	1,626	69	0	1,626	1,626	0	0	0
LEGAL	1060	438	40	469	463	-6	0	463	463	0	0	0
FLEET MANAGEMENT	1070	45	31	56	56	0	0	56	56	0	0	0
COMMUNICATIONS	1080	9	0	5	5	0	0	5	5	0	0	0
PERFORMANCE MANAGEMENT	1090	1,517	198	1,937	1,852	-85	0	1,852	1,852	0	0	0
<b>Subtotal: AGENCY MANAGEMENT</b>		<b>3,396</b>	<b>573</b>	<b>4,921</b>	<b>4,908</b>	<b>-13</b>	<b>0</b>	<b>4,908</b>	<b>4,908</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AGENCY FINANCIAL OPERATIONS</b>	<b>100F</b>											
BUDGET OPERATIONS	110F	146	17	160	170	10	0	170	170	0	0	0
<b>Subtotal: AGENCY FINANCIAL OPERATIONS</b>		<b>146</b>	<b>17</b>	<b>160</b>	<b>170</b>	<b>10</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OPERATIONS</b>	<b>2000</b>											
COMPLAINTS	2010	420	26	421	432	11	0	432	432	0	0	0
ACCOUNT MANAGEMENT	2040	411	45	560	546	-14	0	546	546	0	0	0
HEARINGS AND CONFLICT RESOLUTION	2050	138	22	303	322	19	0	322	322	0	0	0
RESEARCH	2060	134	10	177	181	4	0	181	181	0	0	0
GRANTS	2080	9,934	11,966	13,582	12,906	-676	12,041	865	12,906	0	0	0
<b>Subtotal: OPERATIONS</b>		<b>11,037</b>	<b>12,068</b>	<b>15,044</b>	<b>14,387</b>	<b>-657</b>	<b>12,041</b>	<b>2,346</b>	<b>14,387</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIELD COMPLIANCE AND ENFORCEMENT</b>	<b>4000</b>											
FIELD ENFORCEMENT	4010	2,150	241	2,151	2,152	1	0	2,152	2,152	0	0	0
<b>Subtotal: FIELD COMPLIANCE AND ENFORCEMENT</b>		<b>2,150</b>	<b>241</b>	<b>2,151</b>	<b>2,152</b>	<b>1</b>	<b>0</b>	<b>2,152</b>	<b>2,152</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>MARKETING AND OUTREACH</b>	<b>7000</b>											
MARKETING	7010	277	30	191	168	-23	0	168	168	0	0	0
OUTREACH AND PUBLIC INFORMATION	7020	1	0	3	3	0	0	3	3	0	0	0
<b>Subtotal: MARKETING AND OUTREACH</b>		<b>277</b>	<b>30</b>	<b>194</b>	<b>171</b>	<b>-23</b>	<b>0</b>	<b>171</b>	<b>171</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>CLIENT SERVICES</b>	<b>8000</b>											
DRIVER SERVICE	8010	751	126	852	882	30	0	882	882	0	0	0

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Department of For-Hire Vehicles Name	TCO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
COMPANY SERVICES	8020	147	-5	15	15	0	0	15	15	0	0	0
<b>Subtotal: CLIENT SERVICES</b>		<b>898</b>	<b>122</b>	<b>867</b>	<b>897</b>	<b>30</b>	<b>0</b>	<b>897</b>	<b>897</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Department of For-Hire Vehicles</b>		<b>17,904</b>	<b>13,052</b>	<b>23,335</b>	<b>22,683</b>	<b>-652</b>	<b>12,041</b>	<b>10,643</b>	<b>22,683</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**TCO Department of For-Hire Vehicles**

**1000 Agency Management**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,783	199	2,452	2,547	95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,783	199	2,452	2,547	95
0013	5	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	24	0	0	0
0014	423	51	637	662	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	423	51	637	662	25
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Subtotal: PS</b>	<b>2,211</b>	<b>274</b>	<b>3,089</b>	<b>3,209</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,211</b>	<b>274</b>	<b>3,089</b>	<b>3,209</b>	<b>120</b>
0020	36	2	30	15	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	2	30	15	-15
0031	0	0	27	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	27	0
0034	0	0	561	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	561	561	0
0040	1,090	243	1,158	1,075	-83	0	0	0	0	0	0	0	0	0	0	34	0	0	0	0	1,090	278	1,158	1,075	-83
0070	59	20	55	20	-35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59	20	55	20	-35
<b>Subtotal: NPS</b>	<b>1,185</b>	<b>265</b>	<b>1,832</b>	<b>1,699</b>	<b>-133</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,185</b>	<b>299</b>	<b>1,832</b>	<b>1,699</b>	<b>-133</b>
<b>Total 1000</b>	<b>3,396</b>	<b>539</b>	<b>4,921</b>	<b>4,908</b>	<b>-13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,396</b>	<b>573</b>	<b>4,921</b>	<b>4,908</b>	<b>-13</b>

**100F Agency Financial Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	124	15	127	135	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	124	15	127	135	8
0014	22	2	33	35	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22	2	33	35	2
<b>Subtotal: PS</b>	<b>146</b>	<b>17</b>	<b>160</b>	<b>170</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>17</b>	<b>160</b>	<b>170</b>	<b>10</b>
<b>Total 100F</b>	<b>146</b>	<b>17</b>	<b>160</b>	<b>170</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>17</b>	<b>160</b>	<b>170</b>	<b>10</b>

**2000 Operations**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,109	4,669	1,437	1,461	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109	4,669	1,437	1,461	24
0012	0	27	1,465	1,275	-190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	1,465	1,275	-190
0013	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	1	0	0	0
0014	263	1,168	754	711	-43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	263	1,168	754	711	-43
0015	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	
<b>Subtotal: PS</b>	<b>1,382</b>	<b>5,864</b>	<b>3,661</b>	<b>3,453</b>	<b>-209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,382</b>	<b>5,864</b>	<b>3,661</b>	<b>3,453</b>	<b>-209</b>
0020	0	10	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	60	60
0031	5	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	50	50	0
0040	255	918	376	3,900	3,524	0	0	0	0	0	0	0	0	0	95	55	0	0	0	0	349	973	376	3,900	3,524
0041	0	0	0	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	135	135	
0050	5,895	5,077	10,120	6,390	-3,731	0	10	150	0	-150	0	0	0	0	3,406	133	686	0	-686	0	9,301	5,221	10,956	6,390	-4,567
0070	0	0	0	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	400	
<b>Subtotal: NPS</b>	<b>6,155</b>	<b>6,005</b>	<b>10,547</b>	<b>10,935</b>	<b>388</b>	<b>0</b>	<b>10</b>	<b>150</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501</b>	<b>189</b>	<b>686</b>	<b>0</b>	<b>-686</b>	<b>0</b>	<b>9,655</b>	<b>6,204</b>	<b>11,383</b>	<b>10,935</b>	<b>-448</b>
<b>Total 2000</b>	<b>7,536</b>	<b>11,870</b>	<b>14,208</b>	<b>14,387</b>	<b>179</b>	<b>0</b>	<b>10</b>	<b>150</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501</b>	<b>189</b>	<b>686</b>	<b>0</b>	<b>-686</b>	<b>0</b>	<b>11,037</b>	<b>12,068</b>	<b>15,044</b>	<b>14,387</b>	<b>-657</b>

**4000 Field Compliance And Enforcement**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,490	74	1,553	1,564	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,490	74	1,553	1,564	12
0013	94	114	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	94	114	35	35	0
0014	441	17	404	407	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	441	17	404	407	3
0015	31	6	65	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	6	65	65	0
<b>Subtotal: PS</b>	<b>2,056</b>	<b>210</b>	<b>2,056</b>	<b>2,071</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,056</b>	<b>210</b>	<b>2,056</b>	<b>2,071</b>	<b>15</b>
0020	17	6	15	10	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	6	15	10	-5
0040	61	18	62	63	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	18	62	63	1
0041	9	0	10	0	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	10	0	-10
0070	7	7	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	7	8	8	0
<b>Subtotal: NPS</b>	<b>94</b>	<b>31</b>	<b>94</b>	<b>80</b>	<b>-14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>94</b>	<b>31</b>	<b>94</b>	<b>80</b>	<b>-14</b>
<b>Total 4000</b>	<b>2,150</b>	<b>241</b>	<b>2,151</b>	<b>2,152</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,150</b>	<b>241</b>	<b>2,151</b>	<b>2,152</b>	<b>1</b>

**7000 Marketing And Outreach**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	134	19	104	109	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	19	104	109	6
0014	25	2	27	28	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	2	27	28	2
<b>Subtotal: PS</b>	<b>159</b>	<b>21</b>	<b>131</b>	<b>138</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>159</b>	<b>21</b>	<b>131</b>	<b>138</b>	<b>7</b>
0040	118	10	63	33	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	10	63	33	-30
<b>Subtotal: NPS</b>	<b>118</b>	<b>10</b>	<b>63</b>	<b>33</b>	<b>-30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>10</b>	<b>63</b>	<b>33</b>	<b>-30</b>
<b>Total 7000</b>	<b>277</b>	<b>30</b>	<b>194</b>	<b>171</b>	<b>-23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>277</b>	<b>30</b>	<b>194</b>	<b>171</b>	<b>-23</b>

**8000 Client Services**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	616	78	621	641	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	616	78	621	641	20
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	162	12	161	167	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	12	161	167	5
0015	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	
<b>Subtotal: PS</b>	<b>780</b>	<b>90</b>	<b>788</b>	<b>813</b>	<b>26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>780</b>	<b>90</b>	<b>788</b>	<b>813</b>	<b>26</b>
0040	118	32	79	83	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	32	79	83	4
<b>Subtotal: NPS</b>	<b>118</b>	<b>32</b>	<b>79</b>	<b>83</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>118</b>	<b>32</b>	<b>79</b>	<b>83</b>	<b>4</b>
<b>Total 8000</b>	<b>898</b>	<b>122</b>	<b>867</b>	<b>897</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>898</b>	<b>122</b>	<b>867</b>	<b>897</b>	<b>30</b>
<b>Total budget</b>	<b>14,403</b>	<b>12,819</b>	<b>22,499</b>	<b>22,683</b>	<b>184</b>	<b>0</b>	<b>10</b>	<b>150</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501</b>	<b>223</b>	<b>686</b>	<b>0</b>	<b>-686</b>	<b>17,904</b>	<b>13,052</b>	<b>23,335</b>	<b>22,683</b>	<b>-652</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**TCO Department of For-Hire Vehicles**

**1000 Agency Management**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	1,783	199	2,452	2,547	95	1,783	199	2,452	2,547	95
0013	0	0	0	0	0	0	0	0	0	0	5	24	0	0	0	5	24	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	423	51	637	662	25	423	51	637	662	25
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	2,211	274	3,089	3,209	120	2,211	274	3,089	3,209	120
0020	0	0	30	0	-30	0	0	0	0	0	36	2	0	15	15	36	2	30	15	-15
0031	0	0	27	0	-27	0	0	0	0	0	0	0	0	27	27	0	0	27	27	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	561	561	0	0	0	561	561	0
0040	0	0	1,158	0	-1,158	0	0	0	0	0	1,090	243	0	1,075	1,075	1,090	243	1,158	1,075	-83
0070	0	0	55	0	-55	0	0	0	0	0	59	20	0	20	20	59	20	55	20	-35
<b>Subtotal: NPS</b>	0	0	1,270	0	-1,270	0	0	0	0	0	1,185	265	561	1,699	1,137	1,185	265	1,832	1,699	-133
<b>Total 1000</b>	0	0	1,270	0	-1,270	0	0	0	0	0	3,396	539	3,650	4,908	1,257	3,396	539	4,921	4,908	-13

**100F Agency Financial Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	124	15	127	135	8	124	15	127	135	8
0014	0	0	0	0	0	0	0	0	0	0	22	2	33	35	2	22	2	33	35	2
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	146	17	160	170	10	146	17	160	170	10
<b>Total 100F</b>	0	0	0	0	0	0	0	0	0	0	146	17	160	170	10	146	17	160	170	10

**2000 Operations**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	4,571	0	0	0	0	0	0	0	0	1,109	98	1,437	1,461	24	1,109	4,669	1,437	1,461	24
0012	0	27	1,465	1,275	-190	0	0	0	0	0	0	0	0	0	0	0	27	1,465	1,275	-190
0013	0	0	0	0	0	0	0	0	0	0	10	1	0	0	0	10	1	0	0	0
0014	0	1,148	381	331	-49	0	0	0	0	0	263	20	374	380	6	263	1,168	754	711	-43
0015	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	5	0
<b>Subtotal: PS</b>	0	5,746	1,845	1,606	-239	0	0	0	0	0	1,382	118	1,816	1,846	31	1,382	5,864	3,661	3,453	-209
0020	0	10	0	60	60	0	0	0	0	0	0	0	0	0	0	0	10	0	60	60
0031	5	0	50	50	0	0	0	0	0	0	0	0	0	0	0	5	0	50	50	0
0040	255	918	376	3,900	3,524	0	0	0	0	0	0	0	0	0	0	255	918	376	3,900	3,524
0041	0	0	0	135	135	0	0	0	0	0	0	0	0	0	0	0	0	0	135	135
0050	5,146	5,057	9,943	5,890	-4,054	0	0	0	0	0	749	20	177	500	323	5,895	5,077	10,120	6,390	-3,731
0070	0	0	0	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	400	400
<b>Subtotal: NPS</b>	5,406	5,985	10,370	10,435	65	0	0	0	0	0	749	20	177	500	323	6,155	6,005	10,547	10,935	388

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
<b>Total 2000</b>	5,406	11,731	12,215	12,041	-174	0	0	0	0	0	2,130	138	1,993	2,346	354	7,536	11,870	14,208	14,387	179

**4000 Field Compliance And Enforcement**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	1,490	74	1,553	1,564	12	1,490	74	1,553	1,564	12
0013	0	0	0	0	0	0	0	0	0	0	94	114	35	35	0	94	114	35	35	0
0014	0	0	0	0	0	0	0	0	0	0	441	17	404	407	3	441	17	404	407	3
0015	0	0	0	0	0	0	0	0	0	0	31	6	65	65	0	31	6	65	65	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	2,056	210	2,056	2,071	15	2,056	210	2,056	2,071	15
0020	0	0	15	0	-15	0	0	0	0	0	17	6	0	10	10	17	6	15	10	-5
0040	0	0	62	0	-62	0	0	0	0	0	61	18	0	63	63	61	18	62	63	1
0041	0	0	10	0	-10	0	0	0	0	0	9	0	0	0	0	9	0	10	0	-10
0070	0	0	8	0	-8	0	0	0	0	0	7	7	0	8	8	7	7	8	8	0
<b>Subtotal: NPS</b>	0	0	94	0	-94	0	0	0	0	0	94	31	0	80	80	94	31	94	80	-14
<b>Total 4000</b>	0	0	94	0	-94	0	0	0	0	0	2,150	241	2,056	2,152	95	2,150	241	2,151	2,152	1

**7000 Marketing And Outreach**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	134	19	104	109	6	134	19	104	109	6
0014	0	0	0	0	0	0	0	0	0	0	25	2	27	28	2	25	2	27	28	2
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	159	21	131	138	7	159	21	131	138	7
0040	0	0	63	0	-63	0	0	0	0	0	118	10	0	33	33	118	10	63	33	-30
<b>Subtotal: NPS</b>	0	0	63	0	-63	0	0	0	0	0	118	10	0	33	33	118	10	63	33	-30
<b>Total 7000</b>	0	0	63	0	-63	0	0	0	0	0	277	30	131	171	40	277	30	194	171	-23

**8000 Client Services**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	616	78	621	641	20	616	78	621	641	20
0013	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	162	12	161	167	5	162	12	161	167	5
0015	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	5	0
<b>Subtotal: PS</b>	0	0	0	0	0	0	0	0	0	0	780	90	788	813	26	780	90	788	813	26
0040	0	0	59	0	-59	0	0	0	0	0	118	32	20	83	63	118	32	79	83	4
<b>Subtotal: NPS</b>	0	0	59	0	-59	0	0	0	0	0	118	32	20	83	63	118	32	79	83	4
<b>Total 8000</b>	0	0	59	0	-59	0	0	0	0	0	898	122	808	897	89	898	122	867	897	30
<b>Total budget</b>	5,406	11,731	13,702	12,041	-1,661	0	0	0	0	0	8,997	1,087	8,797	10,643	1,845	14,403	12,819	22,499	22,683	184

July 2022

**FY 2023 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**TCO Department of For-Hire Vehicles**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	5,256	5,053	6,293	6,458	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,256	5,053	6,293	6,458	165
0012	0	27	1,465	1,275	-190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	1,465	1,275	-190
0013	111	139	35	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	139	35	35	0
0014	1,336	1,251	2,017	2,011	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,336	1,251	2,017	2,011	-6
0015	32	6	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	6	75	75	0
<b>Subtotal: PS</b>	<b>6,734</b>	<b>6,476</b>	<b>9,884</b>	<b>9,854</b>	<b>-31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,734</b>	<b>6,476</b>	<b>9,884</b>	<b>9,854</b>	<b>-31</b>
0020	53	18	45	85	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53	18	45	85	40
0031	5	0	77	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	77	77	0
0034	0	0	561	561	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	561	561	0
0040	1,641	1,220	1,739	5,154	3,416	0	0	0	0	0	0	0	0	0	95	90	0	0	0	0	1,736	1,310	1,739	5,154	3,416
0041	9	0	10	135	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	10	135	125
0050	5,895	5,077	10,120	6,390	-3,731	0	10	150	0	-150	0	0	0	0	3,406	133	686	0	-686	0	9,301	5,221	10,956	6,390	-4,567
0070	66	27	62	428	365	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	27	62	428	365
<b>Subtotal: NPS</b>	<b>7,669</b>	<b>6,343</b>	<b>12,615</b>	<b>12,830</b>	<b>215</b>	<b>0</b>	<b>10</b>	<b>150</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501</b>	<b>223</b>	<b>686</b>	<b>0</b>	<b>-686</b>	<b>0</b>	<b>11,170</b>	<b>6,576</b>	<b>13,451</b>	<b>12,830</b>	<b>-621</b>
<b>Total budget</b>	<b>14,403</b>	<b>12,819</b>	<b>22,499</b>	<b>22,683</b>	<b>184</b>	<b>0</b>	<b>10</b>	<b>150</b>	<b>0</b>	<b>-150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,501</b>	<b>223</b>	<b>686</b>	<b>0</b>	<b>-686</b>	<b>0</b>	<b>17,904</b>	<b>13,052</b>	<b>23,335</b>	<b>22,683</b>	<b>-652</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	4	9	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	9	31	31	0
0011	65	52	70	70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65	52	70	70	0
<b>Total FTEs</b>	<b>69</b>	<b>61</b>	<b>101</b>	<b>101</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>61</b>	<b>101</b>	<b>101</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**TCO Department of For-Hire Vehicles**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	4,571	0	0	0	0	0	0	0	0	5,256	482	6,293	6,458	165	5,256	5,053	6,293	6,458	165
0012	0	27	1,465	1,275	-190	0	0	0	0	0	0	0	0	0	0	0	27	1,465	1,275	-190
0013	0	0	0	0	0	0	0	0	0	0	111	139	35	35	0	111	139	35	35	0
0014	0	1,148	381	331	-49	0	0	0	0	0	1,336	103	1,636	1,679	43	1,336	1,251	2,017	2,011	-6
0015	0	0	0	0	0	0	0	0	0	0	32	6	75	75	0	32	6	75	75	0
<b>Subtotal: PS</b>	<b>0</b>	<b>5,746</b>	<b>1,845</b>	<b>1,606</b>	<b>-239</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,734</b>	<b>730</b>	<b>8,039</b>	<b>8,247</b>	<b>208</b>	<b>6,734</b>	<b>6,476</b>	<b>9,884</b>	<b>9,854</b>	<b>-31</b>
0020	0	10	45	60	15	0	0	0	0	0	53	7	0	25	25	53	18	45	85	40
0031	5	0	77	50	-27	0	0	0	0	0	0	0	0	27	27	5	0	77	77	0
0034	0	0	0	0	0	0	0	0	0	0	0	0	561	561	0	0	0	561	561	0
0040	255	918	1,719	3,900	2,181	0	0	0	0	0	1,387	303	20	1,254	1,234	1,641	1,220	1,739	5,154	3,416
0041	0	0	10	135	125	0	0	0	0	0	9	0	0	0	0	9	0	10	135	125
0050	5,146	5,057	9,943	5,890	-4,054	0	0	0	0	0	749	20	177	500	323	5,895	5,077	10,120	6,390	-3,731
0070	0	0	62	400	338	0	0	0	0	0	66	27	0	28	28	66	27	62	428	365
<b>Subtotal: NPS</b>	<b>5,406</b>	<b>5,985</b>	<b>11,857</b>	<b>10,435</b>	<b>-1,422</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,263</b>	<b>358</b>	<b>758</b>	<b>2,395</b>	<b>1,637</b>	<b>7,669</b>	<b>6,343</b>	<b>12,615</b>	<b>12,830</b>	<b>215</b>
<b>Total budget</b>	<b>5,406</b>	<b>11,731</b>	<b>13,702</b>	<b>12,041</b>	<b>-1,661</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,997</b>	<b>1,087</b>	<b>8,797</b>	<b>10,643</b>	<b>1,845</b>	<b>14,403</b>	<b>12,819</b>	<b>22,499</b>	<b>22,683</b>	<b>184</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	9	31	31	0	0	0	0	0	0	4	0	0	0	0	4	9	31	31	0
0011	0	0	0	0	0	0	0	0	0	0	65	52	70	70	0	65	52	70	70	0
<b>Total FTEs</b>	<b>0</b>	<b>9</b>	<b>31</b>	<b>31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>52</b>	<b>70</b>	<b>70</b>	<b>0</b>	<b>69</b>	<b>61</b>	<b>101</b>	<b>101</b>	<b>0</b>



**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**TC0 Department of For-Hire Vehicles**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	1000	LOCAL SOURCE	\$4,100	0.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$7,940	31.00
<b>Subtotal: Local Fund</b>			<b>\$12,041</b>	<b>31.00</b>
<b>Special Purpose Revenue Funds ('O'Type)</b>				
	2100	JUSTICE DEPARTMENT FINGERPRINTS	\$20	0.00
	2400	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	\$10,623	70.00
<b>Subtotal: Special Purpose Revenue Funds ('O'Type)</b>			<b>\$10,643</b>	<b>70.00</b>
<b>Subtotal: General Fund</b>			<b>\$22,683</b>	<b>101.00</b>
<b>Total: Department of For-Hire Vehicles</b>			<b>\$22,683</b>	<b>101.00</b>