

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

D.C. Taxicab Commission	Name	TCO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT PROGRAM		1000										
	PERSONNEL	1010	128	228	267	39	0	267	267	0	0	0
	TRAINING AND EDUCATION	1015	10	9	10	1	0	10	10	0	0	0
	CONTRACTING AND PROCUREMENT	1020	69	134	116	-19	0	116	116	0	0	0
	PROPERTY MANAGEMENT	1030	22	24	26	2	0	26	26	0	0	0
	INFORMATION TECHNOLOGY	1040	0	131	0	-131	0	0	0	0	0	0
	FINANCIAL MANAGEMENT	1050	74	39	42	3	0	42	42	0	0	0
	LEGAL	1060	0	0	363	363	84	197	281	0	0	82
	FLEET MANAGEMENT	1070	0	0	0	0	0	0	0	0	0	0
	COMMUNICATIONS	1080	150	135	348	213	15	333	348	0	0	0
	CUSTOMER SERVICE	1085	0	0	0	0	0	0	0	0	0	0
	PERFORMANCE MANAGEMENT	1090	78	24	26	2	0	26	26	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			530	723	1,197	474	99	1,016	1,115	0	0	82
DRIVER AND CONSUMER SERVICE PROGRAM		2000										
	COMPLAINTS	2010	126	407	102	-305	0	102	102	0	0	0
	COMMUNITY OUTREACH	2020	1,181	1,951	2,584	633	1,000	1,521	2,521	0	0	63
	DRIVER ASSISTANCE	2030	469	890	710	-180	0	710	710	0	0	0
	CUSTOMER SERVICE	2040	298	249	281	32	0	261	261	0	0	20
Subtotal: DRIVER AND CONSUMER SERVICE PROGRAM			2,075	3,498	3,677	179	1,000	2,594	3,594	0	0	83
RESEARCH PROGRAM		3000										
	RESEARCH	3010	508	344	477	134	0	477	477	0	0	0
Subtotal: RESEARCH PROGRAM			508	344	477	134	0	477	477	0	0	0
ENFORCEMENT AND EDUCATION PROGRAM		4000										
	FIELD ENFORCEMENT	4010	884	3,448	2,587	-861	0	2,557	2,557	0	0	30
	COMPANY AUDIT	4020	73	115	118	3	0	118	118	0	0	0
	FLEET MANAGEMENT	4030	79	61	103	42	0	103	103	0	0	0
Subtotal: ENFORCEMENT AND EDUCATION PROGRAM			1,036	3,624	2,808	-816	0	2,778	2,778	0	0	30
PUBLIC ADJUDICATION		5000										
	PUBLIC ADJUDICATION	5010	0	0	270	270	0	270	270	0	0	0
Subtotal: PUBLIC ADJUDICATION			0	0	270	270	0	270	270	0	0	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

D.C. Taxicab Commission	Name	TCO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
LEGAL PROGRAM		6000										
LEGAL PROGRAM		6010	141	145	26	-119	1	20	21	0	0	5
Subtotal: LEGAL PROGRAM			141	145	26	-119	1	20	21	0	0	5
PUBLIC INFORMATION		7000										
PUBLIC INFORMATION		7010	117	136	143	7	0	143	143	0	0	0
Subtotal: PUBLIC INFORMATION			117	136	143	7	0	143	143	0	0	0
Total: D.C. Taxicab Commission			4,407	8,470	8,599	129	1,100	7,299	8,399	0	0	200

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

TC0 D.C. Taxicab Commission

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	299	463	612	149	0	0	0	0	0	0	0	0	0	0	65	65	299	463	677	214
0012	112	72	216	143	0	0	0	0	0	0	0	0	0	0	0	0	112	72	216	143
0013	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0
0014	51	136	212	76	0	0	0	0	0	0	0	0	0	0	16	16	51	136	228	92
0015	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
Subtotal: PS	487	671	1,039	368	0	0	0	0	0	0	0	0	0	0	81	81	487	671	1,120	449
0020	0	0	20	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20
0031	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0040	39	52	56	4	0	0	0	0	0	0	0	0	0	0	1	1	39	52	57	5
Subtotal: NPS	43	52	76	24	0	0	0	0	0	0	0	0	0	0	1	1	43	52	77	25
Total 1000	530	723	1,115	392	0	0	0	0	0	0	0	0	0	0	82	82	530	723	1,197	474

2000 Driver And Consumer Service Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	527	1,148	980	-168	0	0	0	0	0	0	0	0	0	0	0	0	527	1,148	980	-168
0012	0	46	93	47	0	0	0	0	0	0	0	0	0	0	0	0	0	46	93	47
0013	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0014	110	303	273	-31	0	0	0	0	0	0	0	0	0	0	0	0	110	303	273	-31
0015	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
Subtotal: PS	655	1,497	1,346	-151	0	0	0	0	0	0	0	0	0	0	0	0	655	1,497	1,346	-151
0020	3	0	0	0	0	0	0	0	0	0	0	0	31	40	40	0	34	40	40	0
0040	894	947	1,249	302	0	0	0	0	0	0	0	0	14	14	43	29	908	961	1,292	331
0050	311	840	840	0	0	0	0	0	0	0	0	0	0	0	0	0	311	840	840	0
0070	166	160	160	0	0	0	0	0	0	0	0	0	0	0	0	0	166	160	160	0
Subtotal: NPS	1,374	1,947	2,249	302	0	0	0	0	0	0	0	0	45	54	83	29	1,420	2,001	2,332	331
Total 2000	2,030	3,444	3,594	150	0	0	0	0	0	0	0	0	45	54	83	29	2,075	3,498	3,677	179

3000 Research Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	178	110	111	1	0	0	0	0	0	0	0	0	0	0	0	0	178	110	111	1
0012	94	63	66	2	0	0	0	0	0	0	0	0	0	0	0	0	94	63	66	2
0014	134	44	45	1	0	0	0	0	0	0	0	0	0	0	0	0	134	44	45	1
0015	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0
Subtotal: PS	428	218	222	4	0	0	0	0	0	0	0	0	0	0	0	0	428	218	222	4
0040	70	70	99	29	0	0	0	0	0	0	0	0	0	0	0	0	70	70	99	29
0041	10	56	56	0	0	0	0	0	0	0	0	0	0	0	0	0	10	56	56	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	100	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	100	100
Subtotal: NPS	80	126	255	129	0	0	0	0	0	0	0	0	0	0	0	0	80	126	255	129
Total 3000	508	344	477	134	0	0	0	0	0	0	0	0	0	0	0	0	508	344	477	134

4000 Enforcement And Education Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	600	1,737	1,755	18	0	0	0	0	0	0	0	0	0	0	0	0	600	1,737	1,755	18
0012	116	274	100	-175	0	0	0	0	0	0	0	0	0	0	0	0	116	274	100	-175
0013	27	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	27	24	24	0
0014	146	511	471	-40	0	0	0	0	0	0	0	0	0	0	0	0	146	511	471	-40
0015	32	15	40	25	0	0	0	0	0	0	0	0	0	0	0	0	32	15	40	25
Subtotal: PS	921	2,562	2,391	-171	0	0	0	0	0	0	0	0	0	0	0	0	921	2,562	2,391	-171
0020	7	0	0	0	0	0	0	0	0	0	0	0	20	20	30	10	27	20	30	10
0040	50	48	87	40	0	0	0	0	0	0	0	0	0	0	0	0	50	48	87	40
0041	0	720	150	-570	0	0	0	0	0	0	0	0	0	0	0	0	0	720	150	-570
0070	38	275	150	-125	0	0	0	0	0	0	0	0	0	0	0	0	38	275	150	-125
Subtotal: NPS	95	1,042	387	-655	0	0	0	0	0	0	0	0	20	20	30	10	115	1,062	417	-645
Total 4000	1,016	3,604	2,778	-826	0	0	0	0	0	0	0	0	20	20	30	10	1,036	3,624	2,808	-816

5000 Public Adjudication

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	215	215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	215	215
0014	0	0	55	55	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	55
Subtotal: PS	0	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270	270
Total 5000	0	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	270	270

6000 Legal Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	14	15	16	1	0	0	0	0	0	0	0	0	0	0	0	0	14	15	16	1
0014	2	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	2	4	4	0
Subtotal: PS	15	19	20	1	0	0	0	0	0	0	0	0	0	0	0	0	15	19	20	1
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	1	1	0	0	0	0	0	0	0	0	0	126	2	-124	0	126	3	-123
0041	0	0	0	0	0	0	0	0	0	0	0	0	126	0	2	2	126	0	2	2
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1
Subtotal: NPS	0	0	1	1	0	0	0	0	0	0	0	0	126	126	5	-121	126	126	6	-120
Total 6000	15	19	21	2	0	0	0	0	0	0	0	0	126	126	5	-121	141	145	26	-119

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

7000 Public Information

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	101	108	114	6	0	0	0	0	0	0	0	0	0	0	0	0	101	108	114	6
0014	17	28	29	1	0	0	0	0	0	0	0	0	0	0	0	0	17	28	29	1
Subtotal: PS	117	136	143	7	0	0	0	0	0	0	0	0	0	0	0	0	117	136	143	7
Total 7000	117	136	143	7	0	0	0	0	0	0	0	0	0	0	0	0	117	136	143	7
Total budget	4,216	8,270	8,399	129	0	0	0	0	0	0	0	0	191	200	200	0	4,407	8,470	8,599	129

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TC0 D.C. Taxicab Commission

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	66	66	0	0	0	0	299	463	546	83	299	463	612	149
0012	0	0	0	0	0	0	0	0	112	72	216	143	112	72	216	143
0013	0	0	0	0	0	0	0	0	23	0	0	0	23	0	0	0
0014	0	0	18	18	0	0	0	0	51	136	194	58	51	136	212	76
0015	0	0	0	0	0	0	0	0	2	0	0	0	2	0	0	0
Subtotal: PS	0	0	84	84	0	0	0	0	487	671	955	284	487	671	1,039	368
0020	0	0	0	0	0	0	0	0	0	0	20	20	0	0	20	20
0031	0	0	0	0	0	0	0	0	5	0	0	0	5	0	0	0
0040	0	0	15	15	0	0	0	0	39	52	41	-11	39	52	56	4
Subtotal: NPS	0	0	15	15	0	0	0	0	43	52	61	9	43	52	76	24
Total 1000	0	0	99	99	0	0	0	0	530	723	1,016	293	530	723	1,115	392

2000 Driver And Consumer Service Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	527	1,148	980	-168	527	1,148	980	-168
0012	0	0	0	0	0	0	0	0	0	46	93	47	0	46	93	47
0013	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0
0014	0	0	0	0	0	0	0	0	110	303	273	-31	110	303	273	-31
0015	0	0	0	0	0	0	0	0	12	0	0	0	12	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	655	1,497	1,346	-151	655	1,497	1,346	-151
0020	3	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
0040	39	160	160	0	0	0	0	0	855	787	1,089	302	894	947	1,249	302
0050	108	840	840	0	0	0	0	0	203	0	0	0	311	840	840	0
0070	0	0	0	0	0	0	0	0	166	160	160	0	166	160	160	0
Subtotal: NPS	150	1,000	1,000	0	0	0	0	0	1,224	947	1,249	302	1,374	1,947	2,249	302
Total 2000	150	1,000	1,000	0	0	0	0	0	1,879	2,444	2,594	150	2,030	3,444	3,594	150

3000 Research Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	178	110	111	1	178	110	111	1
0012	0	0	0	0	0	0	0	0	94	63	66	2	94	63	66	2
0014	0	0	0	0	0	0	0	0	134	44	45	1	134	44	45	1
0015	0	0	0	0	0	0	0	0	23	0	0	0	23	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	428	218	222	4	428	218	222	4
0040	0	0	0	0	0	0	0	0	70	70	99	29	70	70	99	29
0041	0	0	0	0	0	0	0	0	10	56	56	0	10	56	56	0

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	0	0	0	0	0	0	0	0	0	0	100	100	0	0	100	100
Subtotal: NPS	0	0	0	0	0	0	0	0	80	126	255	129	80	126	255	129
Total 3000	0	0	0	0	0	0	0	0	508	344	477	134	508	344	477	134

4000 Enforcement And Education Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	600	1,737	1,755	18	600	1,737	1,755	18
0012	0	0	0	0	0	0	0	0	116	274	100	-175	116	274	100	-175
0013	0	0	0	0	0	0	0	0	27	24	24	0	27	24	24	0
0014	0	0	0	0	0	0	0	0	146	511	471	-40	146	511	471	-40
0015	0	0	0	0	0	0	0	0	32	15	40	25	32	15	40	25
Subtotal: PS	0	0	0	0	0	0	0	0	921	2,562	2,391	-171	921	2,562	2,391	-171
0020	0	0	0	0	0	0	0	0	7	0	0	0	7	0	0	0
0040	0	0	0	0	0	0	0	0	50	48	87	40	50	48	87	40
0041	0	0	0	0	0	0	0	0	0	720	150	-570	0	720	150	-570
0070	0	0	0	0	0	0	0	0	38	275	150	-125	38	275	150	-125
Subtotal: NPS	0	0	0	0	0	0	0	0	95	1,042	387	-655	95	1,042	387	-655
Total 4000	0	0	0	0	0	0	0	0	1,016	3,604	2,778	-826	1,016	3,604	2,778	-826

5000 Public Adjudication

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	0	0	215	215	0	0	215	215
0014	0	0	0	0	0	0	0	0	0	0	55	55	0	0	55	55
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	270	270	0	0	270	270
Total 5000	0	0	0	0	0	0	0	0	0	0	270	270	0	0	270	270

6000 Legal Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	14	15	16	1	14	15	16	1
0014	0	0	0	0	0	0	0	0	2	4	4	0	2	4	4	0
Subtotal: PS	0	0	0	0	0	0	0	0	15	19	20	1	15	19	20	1
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	1
Total 6000	0	0	1	1	0	0	0	0	15	19	20	1	15	19	21	2

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

7000 Public Information

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	0	0	0	0	0	0	101	108	114	6	101	108	114	6
0014	0	0	0	0	0	0	0	0	17	28	29	1	17	28	29	1
Subtotal: PS	0	0	0	0	0	0	0	0	117	136	143	7	117	136	143	7
Total 7000	0	0	0	0	0	0	0	0	117	136	143	7	117	136	143	7
Total budget	150	1,000	1,100	100	0	0	0	0	4,066	7,270	7,299	29	4,216	8,270	8,399	129

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

TC0 D.C. Taxicab Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	1,717	3,582	3,805	223	0	0	0	0	0	0	0	0	0	0	65	65	1,717	3,582	3,869	288
0012	322	456	474	18	0	0	0	0	0	0	0	0	0	0	0	0	322	456	474	18
0013	56	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	56	24	24	0
0014	459	1,026	1,088	63	0	0	0	0	0	0	0	0	0	0	16	16	459	1,026	1,105	79
0015	69	15	40	25	0	0	0	0	0	0	0	0	0	0	0	0	69	15	40	25
Subtotal: PS	2,624	5,103	5,431	328	0	0	0	0	0	0	0	0	0	0	81	81	2,624	5,103	5,512	409
0020	10	0	20	20	0	0	0	0	0	0	0	0	51	60	70	10	62	60	90	30
0031	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0
0040	1,052	1,116	1,492	375	0	0	0	0	0	0	0	0	14	140	46	-94	1,066	1,257	1,538	282
0041	10	776	206	-570	0	0	0	0	0	0	0	0	126	0	2	2	136	776	208	-567
0050	311	840	940	100	0	0	0	0	0	0	0	0	0	0	0	0	311	840	940	100
0070	204	435	310	-125	0	0	0	0	0	0	0	0	0	0	1	1	204	435	311	-124
Subtotal: NPS	1,592	3,167	2,968	-199	0	0	0	0	0	0	0	0	191	200	119	-81	1,784	3,367	3,087	-280
Total budget	4,216	8,270	8,399	129	0	0	0	0	0	0	0	0	191	200	200	0	4,407	8,470	8,599	129

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	26	52	55	3	0	0	0	0	0	0	0	0	0	0	1	1	26	52	56	4
0012	5	9	8	-1	0	0	0	0	0	0	0	0	0	0	0	0	5	9	8	-1
Total FTEs	31	61	63	2	0	0	0	0	0	0	0	0	0	0	1	1	31	61	64	3

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

TC0 D.C. Taxicab Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	66	66	0	0	0	0	1,717	3,582	3,739	157	1,717	3,582	3,805	223
0012	0	0	0	0	0	0	0	0	322	456	474	18	322	456	474	18
0013	0	0	0	0	0	0	0	0	56	24	24	0	56	24	24	0
0014	0	0	18	18	0	0	0	0	459	1,026	1,070	44	459	1,026	1,088	63
0015	0	0	0	0	0	0	0	0	69	15	40	25	69	15	40	25
Subtotal: PS	0	0	84	84	0	0	0	0	2,624	5,103	5,347	244	2,624	5,103	5,431	328
0020	3	0	0	0	0	0	0	0	7	0	20	20	10	0	20	20
0031	0	0	0	0	0	0	0	0	5	0	0	0	5	0	0	0
0040	39	160	176	16	0	0	0	0	1,013	956	1,316	359	1,052	1,116	1,492	375
0041	0	0	0	0	0	0	0	0	10	776	206	-570	10	776	206	-570
0050	108	840	840	0	0	0	0	0	203	0	100	100	311	840	940	100
0070	0	0	0	0	0	0	0	0	204	435	310	-125	204	435	310	-125
Subtotal: NPS	150	1,000	1,016	16	0	0	0	0	1,442	2,167	1,952	-215	1,592	3,167	2,968	-199
Total budget	150	1,000	1,100	100	0	0	0	0	4,066	7,270	7,299	29	4,216	8,270	8,399	129

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0011	0	0	1	1	0	0	0	0	26	52	54	2	26	52	55	3
0012	0	0	0	0	0	0	0	0	5	9	8	-1	5	9	8	-1
Total FTEs	0	0	1	1	0	0	0	0	31	61	62	1	31	61	63	2

**FY 2016 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

TC0 D.C. Taxicab Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,100	0.90
Subtotal: Local Fund			\$1,100	0.90
Special Purpose Revenue Funds				
	2100	JUSTICE DEPARTMENT FINGERPRINTS	\$99	0.00
	2400	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	\$7,200	62.40
Subtotal: Special Purpose Revenue Funds			\$7,299	62.40
Subtotal: General Fund			\$8,399	63.30
Intra-District Funds				
Intra-District Funds				
	7000	INTRA-DISTRICT	\$200	0.70
Subtotal: Intra-District Funds			\$200	0.70
Subtotal: Intra-District Funds			\$200	0.70
Total: D.C. Taxicab Commission			\$8,599	64.00