

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

D.C. Taxicab Commission	Name	TCO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT PROGRAM		1000										
	PERSONNEL	1010	16	123	228	104	0	228	228	0	0	0
	TRAINING AND EDUCATION	1015	8	9	9	0	0	9	9	0	0	0
	CONTRACTING AND PROCUREMENT	1020	16	39	134	96	0	134	134	0	0	0
	PROPERTY MANAGEMENT	1030	8	23	24	1	0	24	24	0	0	0
	INFORMATION TECHNOLOGY	1040	0	11	131	120	0	131	131	0	0	0
	FINANCIAL MANAGEMENT	1050	19	40	39	-2	0	39	39	0	0	0
	FLEET MANAGEMENT	1070	4	0	0	0	0	0	0	0	0	0
	COMMUNICATIONS	1080	9	123	135	12	0	135	135	0	0	0
	CUSTOMER SERVICE	1085	27	0	0	0	0	0	0	0	0	0
	PERFORMANCE MANAGEMENT	1090	16	27	24	-3	0	24	24	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			122	396	723	328	0	723	723	0	0	0
DRIVER AND CONSUMER SERVICE PROGRAM		2000										
	COMPLAINTS	2010	632	91	407	317	0	407	407	0	0	0
	COMMUNITY OUTREACH	2020	110	861	1,951	1,091	1,000	917	1,917	0	0	34
	DRIVER ASSISTANCE	2030	0	678	890	212	0	890	890	0	0	0
	CUSTOMER SERVICE	2040	0	173	249	76	0	230	230	0	0	20
Subtotal: DRIVER AND CONSUMER SERVICE PROGRAM			742	1,802	3,498	1,696	1,000	2,444	3,444	0	0	54
RESEARCH PROGRAM		3000										
	RESEARCH	3010	1,747	309	344	35	0	344	344	0	0	0
Subtotal: RESEARCH PROGRAM			1,747	309	344	35	0	344	344	0	0	0
ENFORCEMENT AND EDUCATION PROGRAM		4000										
	FIELD ENFORCEMENT	4010	0	1,270	3,448	2,178	0	3,428	3,428	0	0	20
	COMPANY AUDIT	4020	0	86	115	29	0	115	115	0	0	0
	FLEET MANAGEMENT	4030	0	60	61	1	0	61	61	0	0	0
Subtotal: ENFORCEMENT AND EDUCATION PROGRAM			0	1,415	3,624	2,208	0	3,604	3,604	0	0	20
PUBLIC ADJUDICATION		5000										
	PUBLIC ADJUDICATION	5010	0	6	0	-6	0	0	0	0	0	0
Subtotal: PUBLIC ADJUDICATION			0	6	0	-6	0	0	0	0	0	0
LEGAL PROGRAM		6000										

**FY 2015 Proposed Budget
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**Program Summary by
Activity**

Schedule
30-PBB

D.C. Taxicab Commission	Name	TCO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
	LEGAL PROGRAM	6010	0	144	145	1	0	19	19	0	0	126
Subtotal: LEGAL PROGRAM			0	144	145	1	0	19	19	0	0	126
PUBLIC INFORMATION			7000									
	PUBLIC INFORMATION	7010	0	128	136	8	0	136	136	0	0	0
Subtotal: PUBLIC INFORMATION			0	128	136	8	0	136	136	0	0	0
Total: D.C. Taxicab Commission			2,612	4,200	8,470	4,270	1,000	7,270	8,270	0	0	200

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**Program Summary by
Comptroller Source Group**

**Schedule
40-PBB**

TC0 D.C. Taxicab Commission

1000 Agency Management Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	102	215	463	248	0	0	0	0	0	0	0	0	0	0	0	0	102	215	463	248
0012	0	62	72	10	0	0	0	0	0	0	0	0	0	0	0	0	0	62	72	10
0014	21	76	136	60	0	0	0	0	0	0	0	0	0	0	0	0	21	76	136	60
Subtotal: PS	122	353	671	319	0	0	0	0	0	0	0	0	0	0	0	0	122	353	671	319
0040	0	43	52	9	0	0	0	0	0	0	0	0	0	0	0	0	0	43	52	9
Subtotal: NPS	0	43	52	9	0	0	0	0	0	0	0	0	0	0	0	0	0	43	52	9
Total 1000	122	396	723	328	0	0	0	0	0	0	0	0	0	0	0	0	122	396	723	328

2000 Driver And Consumer Service Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	361	633	1,148	515	0	0	0	0	0	0	0	0	0	0	0	0	361	633	1,148	515
0012	0	0	46	46	0	0	0	0	0	0	0	0	59	0	0	0	59	0	46	46
0013	0	0	0	0	0	0	0	0	0	0	0	0	23	0	0	0	23	0	0	0
0014	55	176	303	127	0	0	0	0	0	0	0	0	15	0	0	0	71	176	303	127
0015	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	6	0	0	0
Subtotal: PS	416	809	1,497	688	0	0	0	0	0	0	0	0	103	0	0	0	519	809	1,497	688
0020	0	0	0	0	0	0	0	0	0	0	0	0	2	40	40	0	2	40	40	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	20	779	947	168	0	0	0	0	0	0	0	0	0	14	14	0	20	793	961	168
0041	59	0	0	0	0	0	0	0	0	0	0	0	141	0	0	0	201	0	0	0
0050	0	0	840	840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	840	840
0070	0	160	160	0	0	0	0	0	0	0	0	0	0	0	0	0	0	160	160	0
Subtotal: NPS	79	939	1,947	1,008	0	0	0	0	0	0	0	0	144	54	54	0	223	993	2,001	1,008
Total 2000	495	1,748	3,444	1,696	0	0	0	0	0	0	0	0	247	54	54	0	742	1,802	3,498	1,696

3000 Research Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	110	102	110	8	0	0	0	0	0	0	0	0	0	0	0	0	110	102	110	8
0012	1,034	60	63	3	0	0	0	0	0	0	0	0	0	0	0	0	1,034	60	63	3
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0014	332	45	44	-1	0	0	0	0	0	0	0	0	0	0	0	0	332	45	44	-1
Subtotal: PS	1,477	208	218	10	0	0	0	0	0	0	0	0	0	0	0	0	1,477	208	218	10
0031	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	143	45	70	25	0	0	0	0	0	0	0	0	0	0	0	0	143	45	70	25
0041	105	56	56	0	0	0	0	0	0	0	0	0	0	0	0	0	105	56	56	0
0070	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
Subtotal: NPS	270	101	126	25	0	0	0	0	0	0	0	0	0	0	0	0	270	101	126	25
Total 3000	1,747	309	344	35	0	0	0	0	0	0	0	0	0	0	0	1,747	309	344	35	

4000 Enforcement And Education Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	877	1,737	860	0	0	0	0	0	0	0	0	0	0	0	0	0	877	1,737	860
0012	0	133	274	141	0	0	0	0	0	0	0	0	0	0	0	0	0	133	274	141
0013	0	24	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	24	0
0014	0	278	511	233	0	0	0	0	0	0	0	0	0	0	0	0	0	278	511	233
0015	0	15	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	15	0
Subtotal: PS	0	1,328	2,562	1,234	0	0	0	0	0	0	0	0	0	0	0	0	0	1,328	2,562	1,234
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	20	20	0	0	20	20	0
0040	0	48	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48	0
0041	0	20	720	700	0	0	0	0	0	0	0	0	0	0	0	0	0	20	720	700
0070	0	0	275	275	0	0	0	0	0	0	0	0	0	0	0	0	0	0	275	275
Subtotal: NPS	0	68	1,042	975	0	0	0	0	0	0	0	0	0	20	20	0	0	88	1,062	975
Total 4000	0	1,395	3,604	2,208	0	0	0	0	0	0	0	0	0	20	20	0	0	1,415	3,624	2,208

5000 Public Adjudication

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	-4
0014	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
Subtotal: PS	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6
Total 5000	0	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	-6

6000 Legal Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	14	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	15	0
0014	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0
Subtotal: PS	0	18	19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	19	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	126	126	0	0	126	126
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	126	0	-126	0	126	0	-126
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	126	126	0	0	126	126	0
Total 6000	0	18	19	0	0	0	0	0	0	0	0	0	0	126	126	0	0	144	145	1

7000 Public Information

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
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**FY 2015 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	100	108	8	0	0	0	0	0	0	0	0	0	0	0	0	0	100	108	8
0014	0	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	28	0
Subtotal: PS	0	128	136	8	0	0	0	0	0	0	0	0	0	0	0	0	0	128	136	8
Total 7000	0	128	136	8	0	0	0	0	0	0	0	0	0	0	0	0	0	128	136	8
Total budget	2,365	4,000	8,270	4,270	0	0	0	0	0	0	0	0	247	200	200	0	2,612	4,200	8,470	4,270

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

TC0 D.C. Taxicab Commission

1000 Agency Management Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	102	215	463	248	102	215	463	248
0012	0	0	0	0	0	0	0	0	0	62	72	10	0	62	72	10
0014	2	0	0	0	0	0	0	0	18	76	136	60	21	76	136	60
Subtotal: PS	2	0	0	0	0	0	0	0	120	353	671	319	122	353	671	319
0040	0	0	0	0	0	0	0	0	0	43	52	9	0	43	52	9
Subtotal: NPS	0	0	0	0	0	0	0	0	0	43	52	9	0	43	52	9
Total 1000	2	0	0	0	0	0	0	0	120	396	723	328	122	396	723	328

2000 Driver And Consumer Service Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	361	633	1,148	515	361	633	1,148	515
0012	0	0	0	0	0	0	0	0	0	0	46	46	0	0	46	46
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	55	176	303	127	55	176	303	127
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	416	809	1,497	688	416	809	1,497	688
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	20	0	160	160	0	0	0	0	0	779	787	8	20	779	947	168
0041	59	0	0	0	0	0	0	0	0	0	0	0	59	0	0	0
0050	0	0	840	840	0	0	0	0	0	0	0	0	0	0	840	840
0070	0	0	0	0	0	0	0	0	0	160	160	0	0	160	160	0
Subtotal: NPS	79	0	1,000	1,000	0	0	0	0	0	939	947	8	79	939	1,947	1,008
Total 2000	79	0	1,000	1,000	0	0	0	0	416	1,748	2,444	696	495	1,748	3,444	1,696

3000 Research Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	110	102	110	8	110	102	110	8
0012	900	0	0	0	0	0	0	0	134	60	63	3	1,034	60	63	3
0013	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
0014	199	0	0	0	0	0	0	0	134	45	44	-1	332	45	44	-1
Subtotal: PS	1,099	0	0	0	0	0	0	0	378	208	218	10	1,477	208	218	10
0031	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	82	0	0	0	0	0	0	0	60	45	70	25	143	45	70	25
0041	105	0	0	0	0	0	0	0	0	56	56	0	105	56	56	0
0070	16	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
Subtotal: NPS	210	0	0	0	0	0	0	0	60	101	126	25	270	101	126	25
Total 3000	1,309	0	0	0	0	0	0	0	439	309	344	35	1,747	309	344	35

4000 Enforcement And Education Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	877	1,737	860	0	877	1,737	860
0012	0	0	0	0	0	0	0	0	0	133	274	141	0	133	274	141
0013	0	0	0	0	0	0	0	0	0	24	24	0	0	24	24	0
0014	0	0	0	0	0	0	0	0	0	278	511	233	0	278	511	233
0015	0	0	0	0	0	0	0	0	0	15	15	0	0	15	15	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	1,328	2,562	1,234	0	1,328	2,562	1,234
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	48	48	0	0	48	48	0
0041	0	0	0	0	0	0	0	0	0	20	720	700	0	20	720	700
0070	0	0	0	0	0	0	0	0	0	0	275	275	0	0	275	275
Subtotal: NPS	0	0	0	0	0	0	0	0	0	68	1,042	975	0	68	1,042	975
Total 4000	0	0	0	0	0	0	0	0	0	1,395	3,604	2,208	0	1,395	3,604	2,208

5000 Public Adjudication

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	4	0	-4	0	4	0	-4
0014	0	0	0	0	0	0	0	0	0	1	0	-1	0	1	0	-1
Subtotal: PS	0	0	0	0	0	0	0	0	0	6	0	-6	0	6	0	-6
Total 5000	0	0	0	0	0	0	0	0	0	6	0	-6	0	6	0	-6

6000 Legal Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	14	15	0	0	14	15	0
0014	0	0	0	0	0	0	0	0	0	4	4	0	0	4	4	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	18	19	0	0	18	19	0
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 6000	0	0	0	0	0	0	0	0	0	18	19	0	0	18	19	0

7000 Public Information

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
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**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	0	100	108	8	0	100	108	8
0014	0	0	0	0	0	0	0	0	0	28	28	0	0	28	28	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	128	136	8	0	128	136	8
Total 7000	0	0	0	0	0	0	0	0	0	128	136	8	0	128	136	8
Total budget	1,390	0	1,000	1,000	0	0	0	0	974	4,000	7,270	3,270	2,365	4,000	8,270	4,270

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

TC0 D.C. Taxicab Commission

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	572	1,947	3,582	1,635	0	0	0	0	0	0	0	0	0	0	0	0	572	1,947	3,582	1,635
0012	1,034	256	456	200	0	0	0	0	0	0	0	0	59	0	0	0	1,092	256	456	200
0013	1	24	24	0	0	0	0	0	0	0	0	0	23	0	0	0	24	24	24	0
0014	409	608	1,026	417	0	0	0	0	0	0	0	0	15	0	0	0	424	608	1,026	417
0015	0	15	15	0	0	0	0	0	0	0	0	0	6	0	0	0	6	15	15	0
Subtotal: PS	2,016	2,850	5,103	2,253	0	0	0	0	0	0	0	0	103	0	0	0	2,119	2,850	5,103	2,253
0020	0	0	0	0	0	0	0	0	0	0	0	0	2	60	60	0	2	60	60	0
0031	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	162	914	1,116	202	0	0	0	0	0	0	0	0	0	14	140	126	162	928	1,257	329
0041	164	76	776	700	0	0	0	0	0	0	0	0	141	126	0	-126	305	202	776	574
0050	0	0	840	840	0	0	0	0	0	0	0	0	0	0	0	0	0	0	840	840
0070	16	160	435	275	0	0	0	0	0	0	0	0	0	0	0	0	16	160	435	275
Subtotal: NPS	349	1,150	3,167	2,017	0	0	0	0	0	0	0	0	144	200	200	0	493	1,350	3,367	2,017
Total budget	2,365	4,000	8,270	4,270	0	0	0	0	0	0	0	0	247	200	200	0	2,612	4,200	8,470	4,270

Full Time Employees (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	10	28	52	24	0	0	0	0	0	0	0	0	0	0	0	0	10	28	52	24
0012	2	5	9	4	0	0	0	0	0	0	0	0	1	0	0	0	3	5	9	4
Total FTEs	12	33	61	28	0	0	0	0	0	0	0	0	1	0	0	0	13	33	61	28

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

TC0 D.C. Taxicab Commission

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	572	1,947	3,582	1,635	572	1,947	3,582	1,635
0012	900	0	0	0	0	0	0	0	134	256	456	200	1,034	256	456	200
0013	0	0	0	0	0	0	0	0	1	24	24	0	1	24	24	0
0014	202	0	0	0	0	0	0	0	207	608	1,026	417	409	608	1,026	417
0015	0	0	0	0	0	0	0	0	0	15	15	0	0	15	15	0
Subtotal: PS	1,102	0	0	0	0	0	0	0	914	2,850	5,103	2,253	2,016	2,850	5,103	2,253
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	7	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0
0040	102	0	160	160	0	0	0	0	60	914	956	42	162	914	1,116	202
0041	164	0	0	0	0	0	0	0	0	76	776	700	164	76	776	700
0050	0	0	840	840	0	0	0	0	0	0	0	0	0	0	840	840
0070	16	0	0	0	0	0	0	0	0	160	435	275	16	160	435	275
Subtotal: NPS	288	0	1,000	1,000	0	0	0	0	60	1,150	2,167	1,017	349	1,150	3,167	2,017
Total budget	1,390	0	1,000	1,000	0	0	0	0	974	4,000	7,270	3,270	2,365	4,000	8,270	4,270

Full Time Employees (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	0	0	0	0	0	0	0	0	10	28	52	24	10	28	52	24
0012	0	0	0	0	0	0	0	0	2	5	9	4	2	5	9	4
Total FTEs	0	0	0	0	0	0	0	0	12	33	61	28	12	33	61	28

**FY 2015 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

TC0 D.C. Taxicab Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$1,000	0.00
Subtotal: Local Fund			\$1,000	0.00
Special Purpose Revenue Funds				
	2100	JUSTICE DEPARTMENT FINGERPRINTS	\$70	0.00
	2400	PUBLIC VEHICLES FOR HIRE CONSUMER SERVIC	\$7,200	61.00
Subtotal: Special Purpose Revenue Funds			\$7,270	61.00
Subtotal: General Fund			\$8,270	61.00
Intra-District Funds				
Intra-District Funds				
	7000	INTRA-DISTRICT	\$200	0.00
Subtotal: Intra-District Funds			\$200	0.00
Subtotal: Intra-District Funds			\$200	0.00
Total: D.C. Taxicab Commission			\$8,470	61.00