

## (TC0) DEPARTMENT OF FOR-HIRE VEHICLES

### **MISSION**

The mission of the Department of For-Hire Vehicles (DFHV) is to protect the public interest by regulating the vehicle-for-hire industry to allow the residents and visitors of the District of Columbia to have safe, affordable, and accessible transportation options.

**Elements on this page of the Agency Summary include:**

- **Funding Tables:** Past budget allotments show the allotment balance, calculated as allotments received to date less all obligations (the sum of expenditures, encumbrances, intra-District advances and pre-encumbrances). Agencies are allowed to encumber and pre-encumber funds up to the limit of a capital project's budget authority, which might be higher than allotments received to date. For this reason, a negative balance on a project sheet does not necessarily indicate overspending or an anti-deficiency violation. A negative balance is permitted in this calculation of remaining allotment authority.
- **Additional Appropriations Data (\$000):** Provides a summary of the budget authority over the life of the project. The table can be read as follows:
  - **Original 6-Year Budget Authority:** Represents the authority from the fiscal year in which budget was first appropriated through the next 5 years.
  - **Budget Authority Through FY 2030 :** Represents the lifetime budget authority, including the 6-year budget authority for FY 2025 through FY 2030.
  - **FY 2025 Budget Authority Revisions:** Represents the changes to the budget authority as a result of reprogramming, redirections and rescissions (also reflected in Appendix F) for the current fiscal year.
  - **6-Year Budget Authority Through FY 2030 :** This is the total 6-year authority for FY 2025 through FY 2030 including changes from the current fiscal year.
  - **Budget Authority Request Through FY 2031 :** Represents the 6-year budget authority for FY 2026 through FY 2031.
  - **Increase (Decrease) :** This is the change in 6-year budget requested for FY 2026 - FY 2031 (change in budget authority is shown in Appendix A).
- **Estimated Operating Impact:** If a project has operating impacts that the agency has quantified, the effects are summarized in the respective year of impact.
- **FTE Data (Total budget in FTE Table might differ from actual budget due to rounding):** Provides the number for Full-Time Equivalent (FTE) employees approved as eligible to be charged to capital projects by, or on behalf of, the agency. Additionally, it provides the total budget for these employees (Personal Services), the non personnel portion of the budget in the agency's capital plan, and the percentage of the agency CIP budget from either expense category.
- **Facility Location Map:** For those agencies with facilities projects, a map reflecting projects and their geographic location within the District of Columbia.

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(05) Equipment	1,807	0	89	0	1,718	45	44	45	47	48	0	229
TOTALS	1,807	0	89	0	1,718	45	44	45	47	48	0	229

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Short - Term Bonds (3030304)	1,807	0	89	0	1,718	45	44	45	47	48	0	229
TOTALS	1,807	0	89	0	1,718	45	44	45	47	48	0	229

Additional Appropriation Data		Estimated Operating Impact Summary								
First Appropriation FY	2025	Expenditure (+) or Cost Reduction (-)		FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Original 6-Year Budget Authority	0	No estimated operating impact								
Budget Authority Through FY 2030	2,034									
FY 2025 Budget Authority Changes	0									
6-Year Budget Authority Through FY 2030	2,034									
Budget Authority Request Through FY 2031	2,037									
Increase (Decrease)	2									

Full Time Equivalent Data		
Account Category	FTE	FY 2026 Budget % of Project
Personnel Services	0.0	0
Non Personnel Services	0.0	45

TC0-101271-Enforcement Fleet Vehicle Replacement

Agency:	DEPARTMENT OF FOR-HIRE VEHICLES (TC0)
Implementing Agency:	DEPARTMENT OF FOR-HIRE VEHICLES (TC0)
Project No:	101271
Ward:	District Wide
Location:	DISTRICT WIDE
Facility Name or Identifier:	
Status:	In multiple phases
Useful Life of the Project:	
Estimated Full Funding Cost:	\$436,638

**Description:**  
This project supports the replacement of DFHV fleet vehicles as they reach the end of their useful life. Specifically, this includes vehicles used by DFHV's enforcement division. DFHV will replace existing vehicles with EV models in support of the District's fleet electrification goals.

**Justification:**  
This project allows DFHV to continue to enforce for-hire vehicle laws and regulations in a consistent, comprehensive, and effective manner.

**Progress Assessment:**

**Related Projects:**

(Dollars in Thousands)

Funding By Task - Prior Funding						Approved Funding						
Task	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
(05) Equipment	207	0	89	0	118	45	44	45	47	48	0	229
TOTALS	207	0	89	0	118	45	44	45	47	48	0	229

Funding By Source - Prior Funding						Approved Funding						
Source	Allotments	Spent	Enc/ID-Adv	Pre-Enc	Balance	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	6 Yr Total
Short - Term Bonds (3030304)	207	0	89	0	118	45	44	45	47	48	0	229
TOTALS	207	0	89	0	118	45	44	45	47	48	0	229

Additional Appropriation Data	
First Appropriation FY	2025
Original 6-Year Budget Authority	0
Budget Authority Through FY 2030	434
FY 2025 Budget Authority Changes	0
6-Year Budget Authority Through FY 2030	434
Budget Authority Request Through FY 2031	437
Increase (Decrease)	2

Milestone Data	Projected	Actual
Environmental Approvals		
Design Start (FY)		
Design Complete (FY)		
Construction Start (FY)		
Construction Complete (FY)		
Closeout (FY)		

Estimated Operating Impact Summary							
Expenditure (+) or Cost Reduction (-)				FY 2026	FY 2027	FY 2028	FY 2029
No estimated operating impact							

Full Time Equivalent Data			
Account Category	FTE	FY 2026 Budget	% of Project
Personnel Services	0.0	0	0.0
Non Personnel Services	0.0	45	100.0