

FY 2026 Approved Budget for the District of Columbia Government

(Dollars in Thousands)

Program Summary by Activity

Schedule
30-PBB

Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	580	617	605	649	44	0	649	649	0	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	220	264	292	293	1	0	293	293	0	0	0	0
AGENCY/CLUSTER SHARED SERVICES	AFO016	179	189	198	198	0	0	198	198	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		979	1,070	1,095	1,140	45	0	1,140	1,140	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMPLIANCE	AMP004	-2	0	0	0	0	0	0	0	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	235	347	346	349	3	0	349	349	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	4,671	5,130	5,695	5,875	181	0	5,875	5,875	0	0	0	0
LEGAL SERVICES	AMP014	1,574	1,565	2,024	2,049	25	0	2,049	2,049	0	0	0	0
PUBLIC AFFAIRS	AMP028	1,612	1,290	1,846	1,505	-340	0	1,505	1,505	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	1,235	1,179	1,290	1,328	37	0	1,328	1,328	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		9,325	9,512	11,201	11,105	-95	0	11,105	11,105	0	0	0	0
BANKING	EC0043												
BANKING LICENSING	R04301	1,013	801	855	1,004	149	0	1,004	1,004	0	0	0	0
BANKING MARKET OPERATION	R04303	2,021	1,860	2,334	2,307	-27	139	2,168	2,307	0	0	0	0
SSBCI (DC BIZCAP)	R04305	0	9,695	2,000	1,000	-1,000	0	1,000	1,000	0	0	0	0
Subtotal: BANKING		3,034	12,355	5,189	4,311	-878	139	4,172	4,311	0	0	0	0
COMPLIANCE	EC0044												
CONSUMER SERVICES	R04401	967	963	1,020	1,032	12	0	1,032	1,032	0	0	0	0
MARKET RESEARCH & ANALYSIS	R04403	688	843	988	1,149	161	0	1,149	1,149	0	0	0	0
Subtotal: COMPLIANCE		1,655	1,806	2,007	2,181	174	0	2,181	2,181	0	0	0	0
ENFORCEMENT	EC0045												
ENFORCEMENT	R04501	181	162	212	197	-15	0	197	197	0	0	0	0
INVESTIGATION	R04502	839	847	1,133	1,121	-12	0	1,121	1,121	0	0	0	0
Subtotal: ENFORCEMENT		1,021	1,009	1,345	1,317	-27	0	1,317	1,317	0	0	0	0
FINANCIAL EMPOWERMENT & EDUCATION	EC0046												
BANK ON DC	R04601	0	0	45	45	0	0	45	45	0	0	0	0
FINANCIAL EMPOWERMENT	R04603	4,615	2,476	1,774	2,051	277	0	2,051	2,051	0	0	0	0
EARNED INCOME CREDIT	R04604	0	0	300	200	-100	0	200	200	0	0	0	0
FINANCIAL FIT	R04605	0	0	186	195	9	0	195	195	0	0	0	0
OPPORTUNITY ACCOUNTS	R04606	0	0	800	550	-250	0	550	550	0	0	0	0
Subtotal: FINANCIAL EMPOWERMENT & EDUCATION		4,615	2,476	3,105	3,041	-65	0	3,041	3,041	0	0	0	0
INSURANCE	EC0047												
HEALTH ACTUARIAL	R04702	617	535	917	897	-19	0	897	897	0	0	0	0

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Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
INSURANCE FINANCIAL EXAMINATION	R04703	4,262	4,713	4,555	4,328	-227	0	4,328	4,328	0	0	0	0
POLICY AND OVERSIGHT	R04705	0	0	150	0	-150	0	0	0	0	0	0	0
Subtotal: INSURANCE		4,879	5,248	5,622	5,225	-397	0	5,225	5,225	0	0	0	0
RISK FINANCE	EC0048												
FINANCIAL ANALYSIS	R04801	194	49	219	244	25	0	244	244	0	0	0	0
RISK FINANCE MARKET OPERATION	R04802	154	98	399	534	135	0	534	534	0	0	0	0
RISK FINANCE-LICENSING AND REGULATORY	R04803	106	88	117	113	-4	0	113	113	0	0	0	0
Subtotal: RISK FINANCE		454	234	735	891	156	0	891	891	0	0	0	0
SECURITIES	EC0049												
CORPORATE FINANCE	R04901	1,130	1,349	1,368	1,197	-170	0	1,197	1,197	0	0	0	0
SECURITIES LICENSING	R04902	527	564	521	550	28	0	550	550	0	0	0	0
Subtotal: SECURITIES		1,656	1,914	1,889	1,747	-142	0	1,747	1,747	0	0	0	0
INNOVATION	EC0060												
MARKET ANALYSIS	R06001	21	135	137	145	7	0	145	145	0	0	0	0
OUTREACH	R06002	275	392	581	525	-56	0	525	525	0	0	0	0
COMPLIANCE	R06003	69	95	94	117	23	0	117	117	0	0	0	0
Subtotal: INNOVATION		365	621	812	786	-25	0	786	786	0	0	0	0
MARKET EXAMINATION	EC0061												
BANKING MARKET EXAMINATION	R04302	1,492	1,483	1,521	1,626	105	0	1,626	1,626	0	0	0	0
RISK FINANCE-MARKET EXAMINATION	R04804	889	973	961	985	24	0	985	985	0	0	0	0
SECURITIES MARKET EXAMINATION	R04903	356	434	615	599	-16	0	599	599	0	0	0	0
INSURANCE MARKET EXAMINATION	R04904	0	0	299	302	3	0	302	302	0	0	0	0
Subtotal: MARKET EXAMINATION		2,737	2,890	3,396	3,512	116	0	3,512	3,512	0	0	0	0
Total: Department of Insurance, Securities, and Banking		30,721	39,136	36,395	35,257	-1,138	139	35,118	35,257	0	0	0	0

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Division Summary by Office

Schedule
30-CC

Department of Insurance, Securities, and Banking Name	SRO Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	205	260	273	279	6	1.84	1.94	2.00	2.00	0.00
ACCOUNTING DIVISION	10002	580	617	605	649	44	4.62	4.84	5.00	5.00	0.00
ACFO DIVISION	10003	179	189	198	198	0	0.92	0.97	1.00	1.00	0.00
BUDGET DIVISION - EDRC	10030	15	3	18	14	-4	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		979	1,070	1,095	1,140	45	7.38	7.75	8.00	8.00	0.00
MARKET EXAMINATION BUREAU	R1012										
BANKING EXAMINATION DIVISION	30164	1,492	1,483	1,521	1,626	105	12.00	12.58	11.00	11.00	0.00
RISK FINANCE EXAMINATION DIVISION	30192	889	973	961	985	24	5.54	5.81	6.00	6.00	0.00
SECURITIES MARKET EXAMINATION DIVISION	30197	356	434	615	584	-31	3.69	3.87	4.00	4.00	0.00
INSURANCE MARKET EXAMINATION DIVISION	30202	0	0	299	302	3	0.00	0.00	2.00	2.00	0.00
Subtotal: MARKET EXAMINATION BUREAU		2,737	2,890	3,396	3,498	102	21.23	22.26	23.00	23.00	0.00
OFFICE OF INNOVATION DEPARTMENT	R1013										
OFFICE OF INNOVATION	30235	365	621	812	786	-25	3.68	3.88	4.00	4.00	0.00
Subtotal: OFFICE OF INNOVATION DEPARTMENT		365	621	812	786	-25	3.68	3.88	4.00	4.00	0.00
BANKING BUREAU	R4401										
BANKING LICENSING DIVISION	30163	1,013	801	855	1,004	149	8.30	7.74	6.00	7.00	1.00
SSBCI (DC BIZCAP) DIVISION	30166	0	9,695	2,000	1,000	-1,000	0.00	0.00	0.00	0.00	0.00
BANKING MARKET OPERATION DIVISION	30168	2,021	1,860	2,334	2,307	-27	6.46	5.81	7.00	7.00	0.00
Subtotal: BANKING BUREAU		3,034	12,355	5,189	4,311	-878	14.76	13.55	13.00	14.00	1.00
COMPLIANCE DEPARTMENT	R4501										
CONSUMER SERVICES COMPLIANCE DIVISION	30169	967	963	1,020	1,032	12	6.45	6.78	7.00	7.00	0.00
MARKET RESEARCH & ANALYSIS COMPLIANCE DIVISION	30171	688	843	988	1,149	161	6.46	6.78	6.00	7.00	1.00
Subtotal: COMPLIANCE DEPARTMENT		1,655	1,806	2,007	2,181	174	12.91	13.56	13.00	14.00	1.00
ENFORCEMENT BUREAU	R4601										
ENFORCEMENT DIVISION - SRO	30172	181	162	212	197	-15	0.92	0.97	1.00	1.00	0.00
INVESTIGATION DIVISION	30173	839	847	1,133	1,121	-12	5.54	5.81	7.00	7.00	0.00
Subtotal: ENFORCEMENT BUREAU		1,021	1,009	1,345	1,317	-27	6.46	6.78	8.00	8.00	0.00
INSURANCE BUREAU	R4701										
POLICY & OVERSIGHT DIVISION	30175	0	0	150	0	-150	0.00	0.00	0.00	0.00	0.00
HEALTH ACTUARIAL DIVISION	30177	617	535	917	897	-19	4.62	5.81	6.00	6.00	0.00
FINANCIAL EXAMINATION DIVISION	30180	4,262	4,713	4,555	4,328	-227	20.31	21.29	21.00	21.00	0.00

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**Division Summary by
Office**

**Schedule
30-CC**

Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Approved	Change from FY 2025
Subtotal: INSURANCE BUREAU		4,879	5,248	5,622	5,225	-397	24.93	27.10	27.00	27.00	0.00
OFFICE OF THE COMMISSIONER	R4901										
EXECUTIVE OFFICE - SR0	30184	1,235	1,179	1,290	1,328	37	8.30	7.75	7.00	7.00	0.00
OFFICE OF GENERAL COUNSEL - SR0	30185	1,574	1,565	2,024	2,049	25	9.23	9.67	11.00	11.00	0.00
OFFICE OF PUBLIC AFFAIRS	30186	1,612	1,290	1,846	1,505	-340	5.54	4.84	6.00	5.00	-1.00
INFORMATION TECHNOLOGY DIVISION - SR0	30187	4,671	5,130	5,695	5,875	181	10.16	9.69	10.00	10.00	0.00
HUMAN RESOURCES DIVISION - SR0	30188	235	347	346	349	3	1.84	2.91	3.00	3.00	0.00
Subtotal: OFFICE OF THE COMMISSIONER		9,327	9,512	11,201	11,105	-95	35.07	34.86	37.00	36.00	-1.00
RISK FINANCE BUREAU	R5001										
RISK FINANCE LICENSING & REGULATORY DIVISION	30190	106	88	117	113	-4	0.92	0.97	1.00	1.00	0.00
FINANCIAL ANALYSIS DIVISION	30191	194	49	219	244	25	1.85	1.94	1.00	1.00	0.00
RISK FINANCE MARKET OPERATION DIVISION	30194	151	98	399	534	135	0.00	0.00	1.00	1.00	0.00
Subtotal: RISK FINANCE BUREAU		451	234	735	891	156	2.77	2.91	3.00	3.00	0.00
SECURITIES BUREAU	R5101										
SECURITIES LICENSING DIVISION	30195	527	564	521	550	28	4.62	4.84	4.00	4.00	0.00
CORPORATE FINANCE DIVISION	30196	1,130	1,349	1,368	1,212	-156	5.54	6.78	5.00	6.00	1.00
Subtotal: SECURITIES BUREAU		1,656	1,914	1,889	1,762	-127	10.16	11.62	9.00	10.00	1.00
OFFICE OF FINANCIAL EMPOWERMENT & EDUCATION	R9401										
OFFICE OF FINANCIAL EMPOWERMENT & EDUCATION	30181	4,615	2,476	3,105	3,041	-65	5.42	8.84	7.00	7.00	0.00
Subtotal: OFFICE OF FINANCIAL EMPOWERMENT & EDUCATION		4,615	2,476	3,105	3,041	-65	5.42	8.84	7.00	7.00	0.00
Total: Department of Insurance, Securities, and Banking		30,721	39,136	36,395	35,257	-1,138	144.77	153.11	152.00	154.00	2.00

**FY 2026 Approved Budget
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**Program Summary by
Account Group**

**Schedule
40-PBB**

SRO Department of Insurance, Securities, and Banking

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	
701100C	722	875	882	923	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	722	875	882	923	40	722	875	882	923	40
701200C	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0	47	0	0	0	0
701300C	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4	0	0	0	0
701400C	175	187	194	203	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	175	187	194	203	9	175	187	194	203	9
701500C	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	9	0	0	0	0
Subtotal: PS	958	1,062	1,076	1,126	49	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	958	1,062	1,076	1,126	49	958	1,062	1,076	1,126	49
713100C	21	8	18	14	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	8	18	14	-4	21	8	18	14	-4
Subtotal: NPS	21	8	18	14	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	8	18	14	-4	21	8	18	14	-4
Total AFO000	979	1,070	1,095	1,140	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	979	1,070	1,095	1,140	45	979	1,070	1,095	1,140	45

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	
701100C	3,932	4,061	4,523	4,518	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,932	4,061	4,523	4,518	-6	3,932	4,061	4,523	4,518	-6
701200C	125	71	102	105	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	71	102	105	3	125	71	102	105	3
701300C	38	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	86	0	0	0	38	86	0	0	0
701400C	912	952	1,018	1,017	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	912	952	1,018	1,017	-1	912	952	1,018	1,017	-1
701500C	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0	4	1	0	0	0
Subtotal: PS	5,010	5,172	5,643	5,640	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,010	5,172	5,643	5,640	-4	5,010	5,172	5,643	5,640	-4
711100C	62	32	68	52	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	32	68	52	-15	62	32	68	52	-15
712100C	2,435	2,465	2,584	2,577	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,435	2,465	2,584	2,577	-6	2,435	2,465	2,584	2,577	-6
713100C	643	1,102	1,939	1,777	-161	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	643	1,102	1,939	1,777	-161	643	1,102	1,939	1,777	-161
713101C	6	6	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	9	10	1	6	6	9	10	1
713200C	865	466	566	335	-230	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	865	466	566	335	-230	865	466	566	335	-230
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	194	159	275	603	328	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	194	159	275	603	328	194	159	275	603	328
717200C	108	110	118	110	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	110	118	110	-8	108	110	118	110	-8
Subtotal: NPS	4,315	4,340	5,557	5,466	-91	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,315	4,340	5,557	5,466	-91	4,315	4,340	5,557	5,466	-91
Total AMP000	9,325	9,512	11,201	11,105	-95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,325	9,512	11,201	11,105	-95	9,325	9,512	11,201	11,105	-95

EC0043 Banking

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds						
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025		
701100C	1,603	1,198	1,547	1,677	131	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,603	1,198	1,547	1,677	131	1,603	1,198	1,547	1,677	131	
701200C	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	14	0	0	0	0	
701300C	19	24	59	0	-59	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	24	59	0	-59	19	24	59	0	-59	
701400C	371	285	340	369	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	371	285	340	369	29	371	285	340	369	29	
701500C	3	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0	3	2	0	0	0	
Subtotal: PS	2,010	1,508	1,946	2,046	100	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,010	1,508	1,946	2,046	100	2,010	1,508	1,946	2,046	100	
713100C	78	82	75	129	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	78	82	75	129	54	78	82	75	129	54	
713200C	886	1,070	1,120	1,105	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	886	1,070	1,120	1,105	-15	886	1,070	1,120	1,105	-15	
714100C	0	9,695	2,000	1,000	-1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,695	2,000	1,000	-1,000	0	9,695	2,000	1,000	-1,000	0
717100C	60	0	48	31	-17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	48	31	-17	60	0	48	31	-17	
Subtotal: NPS	1,024	10,847	3,243	2,265	-978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,024	10,847	3,243	2,265	-978	1,024	10,847	3,243	2,265	-978	
Total EC0043	3,034	12,355	5,189	4,311	-878	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,034	12,355	5,189	4,311	-878	3,034	12,355	5,189	4,311	-878	

EC0044 Compliance

Account Group	General Funds					Federal Funds					Private Funds</
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**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	1,356	1,488	1,607	1,749	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,356	1,488	1,607	1,749	142					
701300C	21	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	25	0	0	0					
701400C	267	289	354	385	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	267	289	354	385	31					
701500C	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0					
Subtotal: PS	1,645	1,801	1,961	2,134	173	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,645	1,801	1,961	2,134	173					
713100C	11	5	16	17	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	16	17	1					
713200C	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0					
Subtotal: NPS	11	5	46	47	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	5	46	47	1					
Total EC0044	1,655	1,806	2,007	2,181	174	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,655	1,806	2,007	2,181	174					

EC0045 Enforcement

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		
701100C	816	823	1,041	1,034	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	816	823	1,041	1,034	-7					
701300C	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0				
701400C	144	144	229	228	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	144	144	229	228	-1					
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0				
Subtotal: PS	960	973	1,270	1,262	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	960	973	1,270	1,262	-8					
713100C	42	11	48	28	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	11	48	28	-20					
713200C	14	21	22	23	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	21	22	23	1					
717100C	4	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	5	5	0					
Subtotal: NPS	61	36	75	56	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61	36	75	56	-19					
Total EC0045	1,021	1,009	1,345	1,317	-27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,021	1,009	1,345	1,317	-27					

EC0046 Financial Empowerment & Education

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	283	662	724	641	-82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	283	662	724	641	-82				
701200C	159	84	0	110	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	159	84	0	110	110				
701300C	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0				
701400C	70	162	159	165	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	162	159	165	6				
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0				
Subtotal: PS	515	911	883	917	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	515	911	883	917	34				
713100C	60	59	67	47	-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	59	67	47	-20				
713200C	4,031	1,495	2,139	2,037	-102	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,031	1,495	2,139	2,037	-102				
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0				
717100C	10	10	17	40	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	10	17	40	23				
Subtotal: NPS	4,101	1,565	2,223	2,124	-98	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,101	1,565	2,223	2,124	-98				
Total EC0046	4,615	2,476	3,105	3,041	-65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,615	2,476	3,105	3,041	-65				

EC0047 Insurance

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701100C	3,019	3,079	3,375	3,378	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,019	3,079	3,375	3,378	3					
701300C	0	28	42	57	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	42	57	15					
701400C	678	692	743	743	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	678	692	743	743	1					
701500C	26	4	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	26	4	0	10	10					
Subtotal: PS	3,723	3,803	4,160	4,188	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,723	3,803	4,160	4,188	28					
713100C	98	26	167	177	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	26	167	177	10					

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**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
713200C	979	987	1,295	860	-435	78	432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,058	1,419	1,295	860	-435
Subtotal: NPS	1,078	1,013	1,462	1,037	-425	78	432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,156	1,445	1,462	1,037	-425
Total EC0047	4,801	4,816	5,622	5,225	-397	78	432	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,879	5,248	5,622	5,225	-397

EC0048 Risk Finance

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	251	113	443	433	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	251	113	443	433	-10
701300C	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0
701400C	49	23	97	95	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	23	97	95	-2
701500C	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Subtotal: PS	300	137	553	543	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	137	553	543	-10
713100C	66	56	93	208	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	56	93	208	115
713200C	88	42	90	140	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	42	90	140	51
Subtotal: NPS	154	98	182	348	166	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	154	98	182	348	166
Total EC0048	454	234	735	891	156	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	454	234	735	891	156

EC0049 Securities

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	1,052	1,050	1,046	1,200	154	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,052	1,050	1,046	1,200	154
701200C	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
701400C	257	269	230	264	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	257	269	230	264	34
Subtotal: PS	1,313	1,319	1,276	1,463	187	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,313	1,319	1,276	1,463	187
713100C	151	141	411	232	-179	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	141	411	232	-179
713200C	28	0	2	52	50	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	28	55	2	52	50
717100C	164	399	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	164	399	200	0	-200
Subtotal: NPS	343	540	613	284	-329	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	343	595	613	284	-329
Total EC0049	1,656	1,859	1,889	1,747	-142	0	0	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	1,656	1,914	1,889	1,747	-142

EC0060 Innovation

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	216	469	457	499	42	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	216	469	457	499	42
701400C	24	70	101	110	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24	70	101	110	9
701500C	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
Subtotal: PS	242	539	558	609	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	539	558	609	51
713100C	42	36	104	81	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	36	104	81	-24
713200C	81	46	149	97	-52	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	81	46	149	97	-52
Subtotal: NPS	123	82	254	178	-76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	82	254	178	-76
Total EC0060	365	621	812	786	-25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	365	621	812	786	-25

EC0061 Market Examination

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	2,240	2,357	2,783	2,841	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,240	2,357	2,783	2,841	57
701300C	0	8	0	43	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	43	43
701400C	496	524	612	625	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	496	524	612	625	13

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**Program Summary by
Account Group**

Schedule
40-PBB

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701500C	0	0	0	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3
Subtotal: PS	2,737	2,890	3,396	3,512	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,737	2,890	3,396	3,512	116				
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total EC0061	2,737	2,890	3,396	3,512	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,737	2,890	3,396	3,512	116				
Total budget	30,642	38,650	36,395	35,257	-1,138	78	432	0	0	0	0	54	0	0	0	0	0	0	0	0	0	30,721	39,136	36,395	35,257	-1,138				

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Program Summary by Account Group

Schedule
40G-PBB

SR0 Department of Insurance, Securities, and Banking

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	722	875	882	923	40	722	875	882	923	40
701200C	0	0	0	0	0	0	0	0	0	0	47	0	0	0	0	47	0	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4	0	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	175	187	194	203	9	175	187	194	203	9
701500C	0	0	0	0	0	0	0	0	0	0	9	0	0	0	0	9	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	958	1,062	1,076	1,126	49	958	1,062	1,076	1,126	49
713100C	0	0	0	0	0	0	0	0	0	0	21	8	18	14	-4	21	8	18	14	-4
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	21	8	18	14	-4	21	8	18	14	-4
Total AFO000	0	0	0	0	0	0	0	0	0	0	979	1,070	1,095	1,140	45	979	1,070	1,095	1,140	45

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	3,932	4,061	4,523	4,518	-6	3,932	4,061	4,523	4,518	-6
701200C	0	0	0	0	0	0	0	0	0	0	125	71	102	105	3	125	71	102	105	3
701300C	0	0	0	0	0	0	0	0	0	0	38	86	0	0	0	38	86	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	912	952	1,018	1,017	-1	912	952	1,018	1,017	-1
701500C	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0	4	1	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	5,010	5,172	5,643	5,640	-4	5,010	5,172	5,643	5,640	-4
711100C	0	0	0	0	0	0	0	0	0	0	62	32	68	52	-15	62	32	68	52	-15
712100C	0	0	0	0	0	0	0	0	0	0	2,435	2,465	2,584	2,577	-6	2,435	2,465	2,584	2,577	-6
713100C	0	0	0	0	0	0	0	0	0	0	643	1,102	1,939	1,777	-161	643	1,102	1,939	1,777	-161
713101C	0	0	0	0	0	0	0	0	0	0	6	6	9	10	1	6	6	9	10	1
713200C	0	0	0	0	0	0	0	0	0	0	865	466	566	335	-230	865	466	566	335	-230
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	194	159	275	603	328	194	159	275	603	328
717200C	0	0	0	0	0	0	0	0	0	0	108	110	118	110	-8	108	110	118	110	-8
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	4,315	4,340	5,557	5,466	-91	4,315	4,340	5,557	5,466	-91
Total AMP000	0	0	0	0	0	0	0	0	0	0	9,325	9,512	11,201	11,105	-95	9,325	9,512	11,201	11,105	-95

EC0043 Banking

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	120	114	-6	0	0	0	0	0	1,603	1,198	1,427	1,563	137	1,603	1,198	1,547	1,677	131
701200C	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	14	0	0	0	0
701300C	0	0	0	0	0	0	0	0	0	0	19	24	59	0	-59	19	24	59	0	-59
701400C	0	0	26	25	-1	0	0	0	0	0	371	285	314	344	30	371	285	340	369	29

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Program Summary by Account Group

Schedule
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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701500C	0	0	0	0	0	0	0	0	0	0	3	2	0	0	0	3	2	0	0	0
Subtotal: PS	0	0	146	139	-7	0	0	0	0	0	2,010	1,508	1,800	1,907	108	2,010	1,508	1,946	2,046	100
713100C	0	0	0	0	0	0	0	0	0	0	78	82	75	129	54	78	82	75	129	54
713200C	0	0	0	0	0	0	0	0	0	0	886	1,070	1,120	1,105	-15	886	1,070	1,120	1,105	-15
714100C	0	0	0	0	0	0	0	0	0	0	0	9,695	2,000	1,000	-1,000	0	9,695	2,000	1,000	-1,000
717100C	0	0	0	0	0	0	0	0	0	0	60	0	48	31	-17	60	0	48	31	-17
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	1,024	10,847	3,243	2,265	-978	1,024	10,847	3,243	2,265	-978
Total EC0043	0	0	146	139	-7	0	0	0	0	0	3,034	12,355	5,043	4,172	-870	3,034	12,355	5,189	4,311	-878

EC0044 Compliance

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	1,356	1,488	1,607	1,749	142	1,356	1,488	1,607	1,749	142
701300C	0	0	0	0	0	0	0	0	0	0	21	25	0	0	0	21	25	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	267	289	354	385	31	267	289	354	385	31
701500C	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,645	1,801	1,961	2,134	173	1,645	1,801	1,961	2,134	173
713100C	0	0	0	0	0	0	0	0	0	0	11	5	16	17	1	11	5	16	17	1
713200C	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	30	30	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	11	5	46	47	1	11	5	46	47	1
Total EC0044	0	0	0	0	0	0	0	0	0	0	1,655	1,806	2,007	2,181	174	1,655	1,806	2,007	2,181	174

EC0045 Enforcement

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	816	823	1,041	1,034	-7	816	823	1,041	1,034	-7
701300C	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	5	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	144	144	229	228	-1	144	144	229	228	-1
701500C	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	960	973	1,270	1,262	-8	960	973	1,270	1,262	-8
713100C	0	0	0	0	0	0	0	0	0	0	42	11	48	28	-20	42	11	48	28	-20
713200C	0	0	0	0	0	0	0	0	0	0	14	21	22	23	1	14	21	22	23	1
717100C	0	0	0	0	0	0	0	0	0	0	4	4	5	5	0	4	4	5	5	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	61	36	75	56	-19	61	36	75	56	-19
Total EC0045	0	0	0	0	0	0	0	0	0	0	1,021	1,009	1,345	1,317	-27	1,021	1,009	1,345	1,317	-27

EC0046 Financial Empowerment & Education

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025

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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	116	256	0	0	0	0	0	0	0	0	167	406	724	641	-82	283	662	724	641	-82
701200C	159	84	0	0	0	0	0	0	0	0	0	0	0	110	110	159	84	0	110	110
701300C	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
701400C	36	67	0	0	0	0	0	0	0	0	34	96	159	165	6	70	162	159	165	6
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	314	409	0	0	0	0	0	0	0	0	201	502	883	917	34	515	911	883	917	34
713100C	2	0	0	0	0	0	0	0	0	0	58	59	67	47	-20	60	59	67	47	-20
713200C	1,476	290	0	0	0	0	0	0	0	0	2,555	1,205	2,139	2,037	-102	4,031	1,495	2,139	2,037	-102
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	10	10	17	40	23	10	10	17	40	23
Subtotal: MPS	1,478	291	0	0	0	0	0	0	0	0	2,623	1,274	2,223	2,124	-98	4,101	1,565	2,223	2,124	-98
Total EC0046	1,792	700	0	0	0	0	0	0	0	0	2,824	1,776	3,105	3,041	-65	4,615	2,476	3,105	3,041	-65

EC0047 Insurance

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	3,019	3,079	3,375	3,378	3	3,019	3,079	3,375	3,378	3
701300C	0	0	0	0	0	0	0	0	0	0	0	28	42	57	15	0	28	42	57	15
701400C	0	0	0	0	0	0	0	0	0	0	678	692	743	743	1	678	692	743	743	1
701500C	0	0	0	0	0	0	0	0	0	0	26	4	0	10	10	26	4	0	10	10
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	3,723	3,803	4,160	4,188	28	3,723	3,803	4,160	4,188	28
713100C	0	0	0	0	0	0	0	0	0	0	98	26	167	177	10	98	26	167	177	10
713200C	0	17	150	0	-150	0	0	0	0	0	979	969	1,145	860	-285	979	987	1,295	860	-435
Subtotal: MPS	0	17	150	0	-150	0	0	0	0	0	1,078	995	1,312	1,037	-275	1,078	1,013	1,462	1,037	-425
Total EC0047	0	17	150	0	-150	0	0	0	0	0	4,801	4,799	5,472	5,225	-247	4,801	4,816	5,622	5,225	-397

EC0048 Risk Finance

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	251	113	443	433	-10	251	113	443	433	-10
701300C	0	0	0	0	0	0	0	0	0	0	0	0	12	12	0	0	0	12	12	0
701400C	0	0	0	0	0	0	0	0	0	0	49	23	97	95	-2	49	23	97	95	-2
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	3	3
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	300	137	553	543	-10	300	137	553	543	-10
713100C	0	0	0	0	0	0	0	0	0	0	66	56	93	208	115	66	56	93	208	115
713200C	0	0	0	0	0	0	0	0	0	0	88	42	90	140	51	88	42	90	140	51
Subtotal: MPS	0	0	0	0	0	0	0	0	0	0	154	98	182	348	166	154	98	182	348	166
Total EC0048	0	0	0	0	0	0	0	0	0	0	454	234	735	891	156	454	234	735	891	156

EC0049 Securities

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Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	1,052	1,050	1,046	1,200	154	1,052	1,050	1,046	1,200	154
701200C	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	5	0	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	257	269	230	264	34	257	269	230	264	34
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,313	1,319	1,276	1,463	187	1,313	1,319	1,276	1,463	187
713100C	0	0	0	0	0	0	0	0	0	0	151	141	411	232	-179	151	141	411	232	-179
713200C	0	0	0	0	0	0	0	0	0	0	28	0	2	52	50	28	0	2	52	50
717100C	0	0	0	0	0	0	0	0	0	0	164	399	200	0	-200	164	399	200	0	-200
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	343	540	613	284	-329	343	540	613	284	-329
Total EC0049	0	0	0	0	0	0	0	0	0	0	1,656	1,859	1,889	1,747	-142	1,656	1,859	1,889	1,747	-142

EC0060 Innovation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	216	469	457	499	42	216	469	457	499	42
701400C	0	0	0	0	0	0	0	0	0	0	24	70	101	110	9	24	70	101	110	9
701500C	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	242	539	558	609	51	242	539	558	609	51
713100C	0	0	0	0	0	0	0	0	0	0	42	36	104	81	-24	42	36	104	81	-24
713200C	0	0	0	0	0	0	0	0	0	0	81	46	149	97	-52	81	46	149	97	-52
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	123	82	254	178	-76	123	82	254	178	-76
Total EC0060	0	0	0	0	0	0	0	0	0	0	365	621	812	786	-25	365	621	812	786	-25

EC0061 Market Examination

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	0	0	0	0	0	0	0	0	0	2,240	2,357	2,783	2,841	57	2,240	2,357	2,783	2,841	57
701300C	0	0	0	0	0	0	0	0	0	0	0	8	0	43	43	0	8	0	43	43
701400C	0	0	0	0	0	0	0	0	0	0	496	524	612	625	13	496	524	612	625	13
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	3	3
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	2,737	2,890	3,396	3,512	116	2,737	2,890	3,396	3,512	116
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total EC0061	0	0	0	0	0	0	0	0	0	0	2,737	2,890	3,396	3,512	116	2,737	2,890	3,396	3,512	116
Total budget	1,791	717	296	139	-157	0	0	0	0	0	28,851	37,932	36,099	35,118	-980	30,642	38,650	36,395	35,257	-1,138

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**Program Summary by
Account Group**

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SR0 Department of Insurance, Securities, and Banking

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025	FY 2023	FY 2024	FY 2025	FY 2026	Change vs 2025
	Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr		Actual	Actual	Appr	Appr	
701100C	15,489	16,175	18,429	18,892	463	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15,489	16,175	18,429	18,892	463
701200C	351	156	102	215	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	351	156	102	215	113
701300C	85	178	113	112	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85	178	113	112	-1
701400C	3,443	3,599	4,077	4,204	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,443	3,599	4,077	4,204	127
701500C	45	8	0	16	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	8	0	16	16
Subtotal: PS	19,413	20,115	22,722	23,440	718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19,413	20,115	22,722	23,440	718
711100C	62	32	68	52	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	32	68	52	-15
712100C	2,435	2,465	2,584	2,577	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,435	2,465	2,584	2,577	-6
713100C	1,213	1,527	2,938	2,709	-229	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,213	1,527	2,938	2,709	-229
713101C	6	6	9	10	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	9	10	1
713200C	6,972	4,126	5,412	4,679	-733	78	432	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	7,051	4,612	5,412	4,679	-733
714100C	0	9,695	2,000	1,000	-1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,695	2,000	1,000	-1,000
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	432	573	544	679	134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	432	573	544	679	134
717200C	108	110	118	110	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	108	110	118	110	-8
Subtotal: NPS	11,230	18,535	13,673	11,818	-1,855	78	432	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	11,308	19,021	13,673	11,818	-1,855
Total budget	30,642	38,650	36,395	35,257	-1,138	78	432	0	0	0	0	54	0	0	0	0	0	0	0	0	0	0	0	0	0	30,721	39,136	36,395	35,257	-1,138

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025					
701200C	8	7	2	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	7	2	3	1				
701100C	137	146	150	151	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	137	146	150	151	1				
Total FTEs	145	153	152	154	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	153	152	154	2				

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

SR0 Department of Insurance, Securities, and Banking

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	116	256	120	114	-6	0	0	0	0	0	15,374	15,919	18,309	18,778	469	15,489	16,175	18,429	18,892	463
701200C	159	84	0	0	0	0	0	0	0	0	192	71	102	215	113	351	156	102	215	113
701300C	3	1	0	0	0	0	0	0	0	0	82	177	113	112	-1	85	178	113	112	-1
701400C	36	67	26	25	-1	0	0	0	0	0	3,407	3,532	4,051	4,179	128	3,443	3,599	4,077	4,204	127
701500C	0	1	0	0	0	0	0	0	0	0	45	7	0	16	16	45	8	0	16	16
Subtotal: PS	314	409	146	139	-7	0	0	0	0	0	19,099	19,706	22,576	23,301	725	19,413	20,115	22,722	23,440	718
711100C	0	0	0	0	0	0	0	0	0	0	62	32	68	52	-15	62	32	68	52	-15
712100C	0	0	0	0	0	0	0	0	0	0	2,435	2,465	2,584	2,577	-6	2,435	2,465	2,584	2,577	-6
713100C	2	0	0	0	0	0	0	0	0	0	1,211	1,527	2,938	2,709	-229	1,213	1,527	2,938	2,709	-229
713101C	0	0	0	0	0	0	0	0	0	0	6	6	9	10	1	6	6	9	10	1
713200C	1,476	307	150	0	-150	0	0	0	0	0	5,496	3,819	5,262	4,679	-583	6,972	4,126	5,412	4,679	-733
714100C	0	0	0	0	0	0	0	0	0	0	0	9,695	2,000	1,000	-1,000	0	9,695	2,000	1,000	-1,000
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	432	573	544	679	134	432	573	544	679	134
717200C	0	0	0	0	0	0	0	0	0	0	108	110	118	110	-8	108	110	118	110	-8
Subtotal: NPS	1,478	308	150	0	-150	0	0	0	0	0	9,752	18,227	13,523	11,818	-1,705	11,230	18,535	13,673	11,818	-1,855
Total budget	1,791	717	296	139	-157	0	0	0	0	0	28,851	37,932	36,099	35,118	-980	30,642	38,650	36,395	35,257	-1,138

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025	FY 2023 Actual	FY 2024 Actual	FY 2025 Appr	FY 2026 Appr	Change vs 2025
701100C	0	2	1	1	0	0	0	0	0	0	137	144	149	150	1	137	146	150	151	1
701200C	4	2	0	0	0	0	0	0	0	0	4	5	2	3	1	8	7	2	3	1
Total FTEs	4	4	1	1	0	0	0	0	0	0	140	149	151	153	2	145	153	152	154	2

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

SR0 Department of Insurance, Securities, and Banking

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$139	1.00
Subtotal: Local Fund			\$139	1.00
Subtotal: LOCAL FUNDS			\$139	1.00
CAPITAL ACCESS FUND				
Special Purpose Revenue Funds				
	1060256	CAPITAL ACCESS FUND	\$500	0.00
Subtotal: Special Purpose Revenue Funds			\$500	0.00
Subtotal: CAPITAL ACCESS FUND			\$500	0.00
CAPTIVE INSURANCE				
Special Purpose Revenue Funds				
	1060252	CAPTIVE INSURANCE	\$3,634	16.38
Subtotal: Special Purpose Revenue Funds			\$3,634	16.38
Subtotal: CAPTIVE INSURANCE			\$3,634	16.38
HMO ASSESSMENT				
Special Purpose Revenue Funds				
	1060240	HMO ASSESSMENT	\$1,497	7.23
Subtotal: Special Purpose Revenue Funds			\$1,497	7.23
Subtotal: HMO ASSESSMENT			\$1,497	7.23
INSURANCE ASSESSMENT				
Special Purpose Revenue Funds				
	1060242	INSURANCE ASSESSMENT	\$10,803	51.39
Subtotal: Special Purpose Revenue Funds			\$10,803	51.39
Subtotal: INSURANCE ASSESSMENT			\$10,803	51.39
LOAN PARTICIPATION FUND				
Special Purpose Revenue Funds				
	1060257	LOAN PARTICIPATION FUND	\$500	0.00

**FY 2026 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule
80

SR0 Department of Insurance, Securities, and Banking

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
Subtotal: Special Purpose Revenue Funds			\$500	0.00
Subtotal: LOAN PARTICIPATION FUND			\$500	0.00
SECURITIES AND BANKING FUND				
Special Purpose Revenue Funds				
	1060245	SECURITIES AND BANKING FUND	\$18,185	78.00
Subtotal: Special Purpose Revenue Funds			\$18,185	78.00
Subtotal: SECURITIES AND BANKING FUND			\$18,185	78.00
Total: Department of Insurance, Securities, and Banking			\$35,257	154.00