

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AGENCY FINANCIAL OPERATIONS	AFO000												
AGENCY ACCOUNTING SERVICES	AFO002	571	580	581	605	24	0	605	605	0	0	0	0
AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	AFO003	367	220	297	292	-6	0	292	292	0	0	0	0
AGENCY/CLUSTER SHARED SERVICES	AFO016	220	179	190	198	8	0	198	198	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		1,157	979	1,069	1,095	26	0	1,095	1,095	0	0	0	0
AGENCY MANAGEMENT PROGRAM	AMP000												
COMPLIANCE	AMP004	0	-2	0	0	0	0	0	0	0	0	0	0
HUMAN RESOURCE SERVICES	AMP011	211	235	327	346	19	0	346	346	0	0	0	0
INFORMATION TECHNOLOGY SERVICES	AMP012	4,287	4,671	5,786	5,695	-92	0	5,695	5,695	0	0	0	0
LEGAL SERVICES	AMP014	1,614	1,574	1,834	2,024	190	0	2,024	2,024	0	0	0	0
PUBLIC AFFAIRS	AMP028	1,554	1,612	1,878	1,846	-33	0	1,846	1,846	0	0	0	0
EXECUTIVE ADMINISTRATION	AMP030	1,193	1,235	1,405	1,290	-114	0	1,290	1,290	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM		8,859	9,325	11,231	11,201	-30	0	11,201	11,201	0	0	0	0
BANKING	EC0043												
BANKING LICENSING	R04301	862	1,013	1,044	855	-189	0	855	855	0	0	0	0
BANKING MARKET OPERATION	R04303	1,778	2,021	2,291	2,187	-104	0	2,187	2,187	0	0	0	0
SSBCI (DC BIZCAP)	R04305	1,399	0	2,000	2,000	0	0	2,000	2,000	0	0	0	0
Subtotal: BANKING		4,039	3,034	5,335	5,043	-293	0	5,043	5,043	0	0	0	0
COMPLIANCE	EC0044												
CONSUMER SERVICES	R04401	933	967	992	1,020	28	0	1,020	1,020	0	0	0	0
MARKET RESEARCH & ANALYSIS	R04403	706	688	1,072	988	-84	0	988	988	0	0	0	0
Subtotal: COMPLIANCE		1,639	1,655	2,063	2,007	-56	0	2,007	2,007	0	0	0	0
ENFORCEMENT	EC0045												
ENFORCEMENT	R04501	187	181	225	212	-13	0	212	212	0	0	0	0
INVESTIGATION	R04502	811	839	903	1,133	230	0	1,133	1,133	0	0	0	0
Subtotal: ENFORCEMENT		998	1,021	1,128	1,345	217	0	1,345	1,345	0	0	0	0
FINANCIAL EMPOWERMENT & EDUCATION	EC0046												
BANK ON DC	R04601	0	0	0	45	45	0	45	45	0	0	0	0
CITY FOR FINANCIAL EMPOWERMENT	R04603	3,977	4,615	5,429	1,774	-3,655	0	1,774	1,774	0	0	0	0
EARNED INCOME CREDIT	R04604	0	0	0	300	300	0	300	300	0	0	0	0
FINANCIAL FIT	R04605	0	0	0	186	186	0	186	186	0	0	0	0

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OPPORTUNITY ACCOUNTS	R04606	0	0	0	800	800	0	800	800	0	0	0	0
Subtotal: FINANCIAL EMPOWERMENT & EDUCATION		3,977	4,615	5,429	3,105	-2,323	0	3,105	3,105	0	0	0	0
INSURANCE	EC0047												
HEALTH ACTUARIAL	R04702	518	617	872	917	45	0	917	917	0	0	0	0
INSURANCE FINANCIAL EXAMINATION	R04703	4,367	4,262	4,685	4,555	-129	0	4,555	4,555	0	0	0	0
Subtotal: INSURANCE		4,886	4,879	5,556	5,472	-84	0	5,472	5,472	0	0	0	0
RISK FINANCE	EC0048												
FINANCIAL ANALYSIS	R04801	238	194	369	219	-150	0	219	219	0	0	0	0
RISK FINANCE MARKET OPERATION	R04802	100	154	133	399	266	0	399	399	0	0	0	0
RISK FINANCE-LICENSING AND REGULATORY	R04803	83	106	110	117	7	0	117	117	0	0	0	0
Subtotal: RISK FINANCE		421	454	613	735	122	0	735	735	0	0	0	0
SECURITIES	EC0049												
CORPORATE FINANCE	R04901	940	1,130	1,883	1,368	-516	0	1,368	1,368	0	0	0	0
SECURITIES LICENSING	R04902	374	527	612	521	-90	0	521	521	0	0	0	0
Subtotal: SECURITIES		1,314	1,656	2,495	1,889	-606	0	1,889	1,889	0	0	0	0
INNOVATION	EC0060												
MARKET ANALYSIS	R06001	0	21	128	137	9	0	137	137	0	0	0	0
OUTREACH	R06002	0	275	582	581	-1	0	581	581	0	0	0	0
COMPLIANCE	R06003	0	69	90	94	4	0	94	94	0	0	0	0
Subtotal: INNOVATION		0	365	800	812	12	0	812	812	0	0	0	0
MARKET EXAMINATION	EC0061												
BANKING MARKET EXAMINATION	R04302	1,429	1,492	1,745	1,521	-224	0	1,521	1,521	0	0	0	0
RISK FINANCE-MARKET EXAMINATION	R04804	898	889	971	961	-10	0	961	961	0	0	0	0
SECURITIES MARKET EXAMINATION	R04903	194	356	487	615	128	0	615	615	0	0	0	0
INSURANCE MARKET EXAMINATION	R04904	0	0	0	299	299	0	299	299	0	0	0	0
Subtotal: MARKET EXAMINATION		2,522	2,737	3,202	3,396	193	0	3,396	3,396	0	0	0	0
Total: Department of Insurance, Securities, and Banking		29,811	30,721	38,921	36,099	-2,823	0	36,099	36,099	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
BUDGET DIVISION	10001	367	205	297	273	-24	1.92	1.84	2.00	2.00	0.00
ACCOUNTING DIVISION	10002	571	580	581	605	24	4.76	4.62	5.00	5.00	0.00
ACFO DIVISION	10003	220	179	190	198	8	0.96	0.92	1.00	1.00	0.00
BUDGET DIVISION - EDRC	10030	0	15	0	18	18	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		1,157	979	1,069	1,095	26	7.64	7.38	8.00	8.00	0.00
OFFICE OF ZONING ADMINISTRATION	R1011										
OFFICE OF INNOVATION	30235	0	365	800	812	12	0.00	3.68	4.00	4.00	0.00
Subtotal: OFFICE OF ZONING ADMINISTRATION		0	365	800	812	12	0.00	3.68	4.00	4.00	0.00
MARKET EXAMINATION BUREAU	R1012										
BANKING EXAMINATION DIVISION	30164	1,429	1,492	1,745	1,521	-224	11.41	12.00	13.00	11.00	-2.00
RISK FINANCE EXAMINATION DIVISION	30192	898	889	971	961	-10	5.70	5.54	6.00	6.00	0.00
SECURITIES MARKET EXAMINATION DIVISION	30197	194	356	487	615	128	2.85	3.69	4.00	4.00	0.00
INSURANCE MARKET EXAMINATION DIVISION	30202	0	0	0	299	299	0.00	0.00	0.00	2.00	2.00
Subtotal: MARKET EXAMINATION BUREAU		2,522	2,737	3,202	3,396	193	19.96	21.23	23.00	23.00	0.00
BANKING BUREAU	R4401										
BANKING LICENSING DIVISION	30163	862	1,013	1,044	855	-189	7.60	8.30	8.00	6.00	-2.00
SSBCI (DC BIZCAP) DIVISION	30166	1,399	0	2,000	2,000	0	0.00	0.00	0.00	0.00	0.00
BANKING MARKET OPERATION DIVISION	30168	1,778	2,021	2,291	2,187	-104	5.70	6.46	6.00	6.00	0.00
Subtotal: BANKING BUREAU		4,039	3,034	5,335	5,043	-293	13.30	14.76	14.00	12.00	-2.00
COMPLIANCE DEPARTMENT	R4501										
CONSUMER SERVICES COMPLIANCE DIVISION	30169	933	967	992	1,020	28	6.66	6.45	7.00	7.00	0.00
MARKET RESEARCH & ANALYSIS COMPLIANCE DIVISION	30171	706	688	1,072	988	-84	4.75	6.46	7.00	6.00	-1.00
Subtotal: COMPLIANCE DEPARTMENT		1,639	1,655	2,063	2,007	-56	11.41	12.91	14.00	13.00	-1.00
ENFORCEMENT BUREAU	R4601										
ENFORCEMENT DIVISION - SR0	30172	187	181	225	212	-13	0.96	0.92	1.00	1.00	0.00
INVESTIGATION DIVISION	30173	811	839	903	1,133	230	5.71	5.54	6.00	7.00	1.00
Subtotal: ENFORCEMENT BUREAU		998	1,021	1,128	1,345	217	6.67	6.46	7.00	8.00	1.00
INSURANCE BUREAU	R4701										
POLICY & OVERSIGHT DIVISION	30175	0	0	0	0	0	13.31	0.00	0.00	0.00	0.00
HEALTH ACTUARIAL DIVISION	30177	518	617	872	917	45	4.75	4.62	6.00	6.00	0.00
FINANCIAL EXAMINATION DIVISION	30180	4,367	4,262	4,685	4,555	-129	7.60	20.31	22.00	21.00	-1.00

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Schedule
30-CC

Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
Subtotal: INSURANCE BUREAU		4,886	4,879	5,556	5,472	-84	25.66	24.93	28.00	27.00	-1.00
OFFICE OF THE COMMISSIONER	R4901										
EXECUTIVE OFFICE - SR0	30184	1,193	1,235	1,405	1,290	-114	8.56	8.30	8.00	7.00	-1.00
OFFICE OF GENERAL COUNSEL - SR0	30185	1,614	1,574	1,834	2,024	190	10.46	9.23	10.00	11.00	1.00
OFFICE OF PUBLIC AFFAIRS	30186	1,554	1,612	1,878	1,846	-33	4.76	5.54	5.00	6.00	1.00
INFORMATION TECHNOLOGY DIVISION - SR0	30187	4,287	4,671	5,786	5,695	-92	9.51	10.16	10.00	10.00	0.00
HUMAN RESOURCES DIVISION - SR0	30188	211	235	327	346	19	1.91	1.84	3.00	3.00	0.00
Subtotal: OFFICE OF THE COMMISSIONER		8,859	9,327	11,231	11,201	-30	35.20	35.07	36.00	37.00	1.00
RISK FINANCE BUREAU	R5001										
RISK FINANCE LICENSING & REGULATORY DIVISION	30190	83	106	110	117	7	0.95	0.92	1.00	1.00	0.00
FINANCIAL ANALYSIS DIVISION	30191	238	194	369	219	-150	0.95	1.85	2.00	1.00	-1.00
RISK FINANCE MARKET OPERATION DIVISION	30194	100	151	133	399	266	0.00	0.00	0.00	1.00	1.00
Subtotal: RISK FINANCE BUREAU		421	451	613	735	122	1.90	2.77	3.00	3.00	0.00
SECURITIES BUREAU	R5101										
SECURITIES LICENSING DIVISION	30195	374	527	612	521	-90	3.80	4.62	5.00	4.00	-1.00
CORPORATE FINANCE DIVISION	30196	940	1,130	1,883	1,368	-516	5.70	5.54	7.00	5.00	-2.00
Subtotal: SECURITIES BUREAU		1,314	1,656	2,495	1,889	-606	9.50	10.16	12.00	9.00	-3.00
OFFICE OF FINANCIAL EMPOWERMENT & EDUCATION	R9401										
OFFICE OF FINANCIAL EMPOWERMENT & EDUCATION	30181	3,977	4,615	5,429	3,105	-2,323	6.95	5.42	10.00	7.00	-3.00
Subtotal: OFFICE OF FINANCIAL EMPOWERMENT & EDUCATION		3,977	4,615	5,429	3,105	-2,323	6.95	5.42	10.00	7.00	-3.00
Total: Department of Insurance, Securities, and Banking		29,811	30,721	38,921	36,099	-2,823	138.19	144.77	159.00	151.00	-8.00

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
Total EC0043	4,039	3,034	5,335	5,043	-293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,039	3,034	5,335	5,043	-293

EC0044 Compliance

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,309	1,356	1,676	1,607	-69	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,309	1,356	1,676	1,607	-69
701300C	69	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69	21	0	0	0
701400C	242	267	369	354	-15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	267	369	354	-15
701500C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	1,619	1,645	2,045	1,961	-84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,619	1,645	2,045	1,961	-84
713100C	20	11	18	16	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	11	18	16	-2
713200C	0	0	0	30	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30
Subtotal: NPS	20	11	18	46	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	11	18	46	28
Total EC0044	1,639	1,655	2,063	2,007	-56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,639	1,655	2,063	2,007	-56

EC0045 Enforcement

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	767	816	848	1,041	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	767	816	848	1,041	193
701300C	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0
701400C	133	144	186	229	43	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	133	144	186	229	43
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	928	960	1,034	1,270	236	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	928	960	1,034	1,270	236
713100C	55	42	67	48	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	42	67	48	-19
713200C	15	14	22	22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	14	22	22	0
717100C	0	4	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	5	5	0
Subtotal: NPS	70	61	94	75	-19	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	61	94	75	-19
Total EC0045	998	1,021	1,128	1,345	217	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	998	1,021	1,128	1,345	217

EC0046 Financial Empowerment & Education

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	151	283	644	724	79	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	151	283	644	724	79
701200C	98	159	256	0	-256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	159	256	0	-256
701300C	5	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3	0	0	0
701400C	37	70	198	159	-39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	37	70	198	159	-39
Subtotal: PS	290	515	1,098	883	-215	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290	515	1,098	883	-215
713100C	98	60	132	67	-65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	98	60	132	67	-65
713200C	3,488	4,031	4,182	2,139	-2,043	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,515	4,031	4,182	2,139	-2,043
717100C	8	10	17	17	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8	10	17	17	0
Subtotal: NPS	3,594	4,101	4,331	2,223	-2,108	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,686	4,101	4,331	2,223	-2,108
Total EC0046	3,885	4,615	5,429	3,105	-2,323	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,977	4,615	5,429	3,105	-2,323

EC0047 Insurance

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,739	3,019	3,366	3,375	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	2,744	3,019	3,366	3,375	10

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

EC0061 Market Examination

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,981	2,240	2,606	2,783	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,981	2,240	2,606	2,783	177
701300C	112	0	23	0	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	112	0	23	0	-23
701400C	428	496	573	612	39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	428	496	573	612	39
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	2,522	2,737	3,202	3,396	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,522	2,737	3,202	3,396	193	
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total EC0061	2,522	2,737	3,202	3,396	193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,522	2,737	3,202	3,396	193	
Total budget	29,422	30,642	38,921	36,099	-2,823	210	78	0	0	0	0	0	0	0	0	0	0	0	0	0	178	0	0	0	0	29,811	30,721	38,921	36,099	-2,823

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

SR0 Department of Insurance, Securities, and Banking

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	668	722	724	882	159	668	722	724	882	159
701200C	0	0	0	0	0	0	0	0	0	0	123	47	134	0	-134	123	47	134	0	-134
701300C	0	0	0	0	0	0	0	0	0	0	85	4	0	0	0	85	4	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	184	175	189	194	6	184	175	189	194	6
701500C	0	0	0	0	0	0	0	0	0	0	1	9	0	0	0	1	9	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,061	958	1,046	1,076	31	1,061	958	1,046	1,076	31
713100C	0	0	0	0	0	0	0	0	0	0	16	21	20	18	-2	16	21	20	18	-2
717100C	0	0	0	0	0	0	0	0	0	0	0	0	3	0	-3	0	0	3	0	-3
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	16	21	23	18	-5	16	21	23	18	-5
Total AFO000	0	0	0	0	0	0	0	0	0	0	1,077	979	1,069	1,095	26	1,077	979	1,069	1,095	26

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	3,739	3,932	4,269	4,523	255	3,739	3,932	4,269	4,523	255
701200C	0	0	0	0	0	0	0	0	0	0	97	125	157	102	-55	97	125	157	102	-55
701300C	0	0	0	0	0	0	0	0	0	0	172	38	0	0	0	172	38	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	863	912	974	1,018	44	863	912	974	1,018	44
701500C	0	0	0	0	0	0	0	0	0	0	20	4	0	0	0	20	4	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	4,891	5,010	5,400	5,643	244	4,891	5,010	5,400	5,643	244
711100C	0	0	0	0	0	0	0	0	0	0	52	62	68	68	0	52	62	68	68	0
712100C	0	0	0	0	0	0	0	0	0	0	2,323	2,435	2,448	2,584	135	2,323	2,435	2,448	2,584	135
713100C	0	0	0	0	0	0	0	0	0	0	418	643	1,923	1,939	15	418	643	1,923	1,939	15
713101C	0	0	0	0	0	0	0	0	0	0	6	6	9	9	0	6	6	9	9	0
713200C	0	0	0	0	0	0	0	0	0	0	802	865	992	566	-427	802	865	992	566	-427
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	216	194	267	275	8	216	194	267	275	8
717200C	0	0	0	0	0	0	0	0	0	0	66	108	124	118	-6	66	108	124	118	-6
718100C	0	0	0	0	0	0	0	0	0	0	84	0	0	0	0	84	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	3,968	4,315	5,831	5,557	-274	3,968	4,315	5,831	5,557	-274
Total AMP000	0	0	0	0	0	0	0	0	0	0	8,859	9,325	11,231	11,201	-30	8,859	9,325	11,231	11,201	-30

EC0043 Banking

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	1,103	1,603	1,524	1,427	-98	1,103	1,603	1,524	1,427	-98
701200C	0	0	0	0	0	0	0	0	0	0	51	14	0	0	0	51	14	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701300C	0	0	0	0	0	0	0	0	0	0	38	19	0	59	59	38	19	0	59	59
701400C	0	0	0	0	0	0	0	0	0	0	280	371	335	314	-21	280	371	335	314	-21
701500C	0	0	0	0	0	0	0	0	0	0	1	3	0	0	0	1	3	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,472	2,010	1,860	1,800	-60	1,472	2,010	1,860	1,800	-60
713100C	0	0	0	0	0	0	0	0	0	0	51	78	117	75	-42	51	78	117	75	-42
713200C	0	0	0	0	0	0	0	0	0	0	1,093	886	1,325	1,120	-205	1,093	886	1,325	1,120	-205
714100C	0	0	0	0	0	0	0	0	0	0	1,399	0	2,000	2,000	0	1,399	0	2,000	2,000	0
717100C	0	0	0	0	0	0	0	0	0	0	23	60	33	48	15	23	60	33	48	15
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	2,567	1,024	3,475	3,243	-232	2,567	1,024	3,475	3,243	-232
Total EC0043	0	0	0	0	0	0	0	0	0	0	4,039	3,034	5,335	5,043	-293	4,039	3,034	5,335	5,043	-293

EC0044 Compliance

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	1,309	1,356	1,676	1,607	-69	1,309	1,356	1,676	1,607	-69
701300C	0	0	0	0	0	0	0	0	0	0	69	21	0	0	0	69	21	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	242	267	369	354	-15	242	267	369	354	-15
701500C	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,619	1,645	2,045	1,961	-84	1,619	1,645	2,045	1,961	-84
713100C	0	0	0	0	0	0	0	0	0	0	20	11	18	16	-2	20	11	18	16	-2
713200C	0	0	0	0	0	0	0	0	0	0	0	0	0	30	30	0	0	0	30	30
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	20	11	18	46	28	20	11	18	46	28
Total EC0044	0	0	0	0	0	0	0	0	0	0	1,639	1,655	2,063	2,007	-56	1,639	1,655	2,063	2,007	-56

EC0045 Enforcement

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	767	816	848	1,041	193	767	816	848	1,041	193
701300C	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	27	0	0	0	0
701400C	0	0	0	0	0	0	0	0	0	0	133	144	186	229	43	133	144	186	229	43
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	928	960	1,034	1,270	236	928	960	1,034	1,270	236
713100C	0	0	0	0	0	0	0	0	0	0	55	42	67	48	-19	55	42	67	48	-19
713200C	0	0	0	0	0	0	0	0	0	0	15	14	22	22	0	15	14	22	22	0
717100C	0	0	0	0	0	0	0	0	0	0	0	4	5	5	0	0	4	5	5	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	70	61	94	75	-19	70	61	94	75	-19
Total EC0045	0	0	0	0	0	0	0	0	0	0	998	1,021	1,128	1,345	217	998	1,021	1,128	1,345	217

EC0046 Financial Empowerment & Education

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	17	116	206	0	-206	0	0	0	0	0	133	167	439	724	285	151	283	644	724	79
701200C	98	159	205	0	-205	0	0	0	0	0	0	0	51	0	-51	98	159	256	0	-256
701300C	1	3	0	0	0	0	0	0	0	0	5	0	0	0	0	5	3	0	0	0
701400C	12	36	90	0	-90	0	0	0	0	0	25	34	108	159	51	37	70	198	159	-39
Subtotal: PS	128	314	501	0	-501	0	0	0	0	0	163	201	597	883	285	290	515	1,098	883	-215
713100C	0	2	0	0	0	0	0	0	0	0	98	58	132	67	-65	98	60	132	67	-65
713200C	1,079	1,476	1,215	0	-1,215	0	0	0	0	0	2,409	2,555	2,968	2,139	-829	3,488	4,031	4,182	2,139	-2,043
717100C	0	0	0	0	0	0	0	0	0	0	8	10	17	17	0	8	10	17	17	0
Subtotal: NPS	1,079	1,478	1,215	0	-1,215	0	0	0	0	0	2,515	2,623	3,116	2,223	-893	3,594	4,101	4,331	2,223	-2,108
Total EC0046	1,207	1,792	1,715	0	-1,715	0	0	0	0	0	2,678	2,824	3,713	3,105	-608	3,885	4,615	5,429	3,105	-2,323

EC0047 Insurance

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	2,739	3,019	3,366	3,375	10	2,739	3,019	3,366	3,375	10
701300C	0	0	0	0	0	0	0	0	0	0	229	0	57	42	-15	229	0	57	42	-15
701400C	0	0	0	0	0	0	0	0	0	0	583	678	740	743	2	583	678	740	743	2
701500C	0	0	0	0	0	0	0	0	0	0	2	26	0	0	0	2	26	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	3,552	3,723	4,163	4,160	-3	3,552	3,723	4,163	4,160	-3
713100C	0	0	0	0	0	0	0	0	0	0	38	98	148	167	19	38	98	148	167	19
713200C	0	0	50	0	-50	0	0	0	0	0	1,079	979	1,195	1,145	-50	1,079	979	1,245	1,145	-100
Subtotal: NPS	0	0	50	0	-50	0	0	0	0	0	1,117	1,078	1,343	1,312	-31	1,117	1,078	1,393	1,312	-81
Total EC0047	0	0	50	0	-50	0	0	0	0	0	4,669	4,801	5,506	5,472	-34	4,669	4,801	5,556	5,472	-84

EC0048 Risk Finance

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	262	251	393	443	50	262	251	393	443	50
701300C	0	0	0	0	0	0	0	0	0	0	7	0	0	12	12	7	0	0	12	12
701400C	0	0	0	0	0	0	0	0	0	0	51	49	86	97	11	51	49	86	97	11
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	320	300	480	553	73	320	300	480	553	73
713100C	0	0	0	0	0	0	0	0	0	0	26	66	91	93	2	26	66	91	93	2
713200C	0	0	0	0	0	0	0	0	0	0	74	88	42	90	48	74	88	42	90	48
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	100	154	133	182	49	100	154	133	182	49
Total EC0048	0	0	0	0	0	0	0	0	0	0	421	454	613	735	122	421	454	613	735	122

EC0049 Securities

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
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**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	700	1,052	1,233	1,046	-187	700	1,052	1,233	1,046	-187
701200C	0	0	0	0	0	0	0	0	0	0	81	5	85	0	-85	81	5	85	0	-85
701300C	0	0	0	0	0	0	0	0	0	0	142	0	33	0	-33	142	0	33	0	-33
701400C	0	0	0	0	0	0	0	0	0	0	181	257	290	230	-60	181	257	290	230	-60
701500C	0	0	0	0	0	0	0	0	0	0	5	0	21	0	-21	5	0	21	0	-21
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,109	1,313	1,662	1,276	-386	1,109	1,313	1,662	1,276	-386
713100C	0	0	0	0	0	0	0	0	0	0	159	151	338	411	73	159	151	338	411	73
713200C	0	0	0	0	0	0	0	0	0	0	45	28	92	2	-90	45	28	92	2	-90
717100C	0	0	0	0	0	0	0	0	0	0	0	164	404	200	-204	0	164	404	200	-204
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	205	343	833	613	-220	205	343	833	613	-220
Total EC0049	0	0	0	0	0	0	0	0	0	0	1,314	1,656	2,495	1,889	-606	1,314	1,656	2,495	1,889	-606

EC0060 Innovation

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	0	216	436	457	21	0	216	436	457	21
701400C	0	0	0	0	0	0	0	0	0	0	0	24	96	101	5	0	24	96	101	5
701500C	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	242	532	558	26	0	242	532	558	26
713100C	0	0	0	0	0	0	0	0	0	0	0	42	56	104	48	0	42	56	104	48
713200C	0	0	0	0	0	0	0	0	0	0	0	81	212	149	-63	0	81	212	149	-63
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	123	268	254	-14	0	123	268	254	-14
Total EC0060	0	0	0	0	0	0	0	0	0	0	0	365	800	812	12	0	365	800	812	12

EC0061 Market Examination

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	0	0	0	0	0	0	0	0	1,981	2,240	2,606	2,783	177	1,981	2,240	2,606	2,783	177
701300C	0	0	0	0	0	0	0	0	0	0	112	0	23	0	-23	112	0	23	0	-23
701400C	0	0	0	0	0	0	0	0	0	0	428	496	573	612	39	428	496	573	612	39
701500C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	2,522	2,737	3,202	3,396	193	2,522	2,737	3,202	3,396	193
713100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total EC0061	0	0	0	0	0	0	0	0	0	0	2,522	2,737	3,202	3,396	193	2,522	2,737	3,202	3,396	193
Total budget	1,207	1,791	1,765	0	-1,765	0	0	0	0	0	28,216	28,851	37,156	36,099	-1,057	29,422	30,642	38,921	36,099	-2,823

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
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SRO Department of Insurance, Securities, and Banking

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701100C	13,420	15,489	17,718	18,309	592	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	13,425	15,489	17,718	18,309	592
701200C	451	351	632	102	-530	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	451	351	632	102	-530
701300C	884	85	113	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	884	85	113	113	0
701400C	2,982	3,443	4,037	4,051	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	2,983	3,443	4,037	4,051	14
701500C	28	45	21	0	-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	45	21	0	-21
Subtotal: PS	17,765	19,413	22,521	22,576	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	17,771	19,413	22,521	22,576	54	
711100C	52	62	68	68	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	0	0	77	62	68	68	0
712100C	2,323	2,435	2,448	2,584	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,323	2,435	2,448	2,584	135
713100C	881	1,213	2,911	2,938	27	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	118	0	0	0	0	999	1,213	2,911	2,938	27
713101C	6	6	9	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	9	9	0
713200C	6,597	6,972	8,112	5,262	-2,850	210	78	0	0	0	0	0	0	0	0	0	0	0	0	0	27	0	0	0	0	6,834	7,051	8,112	5,262	-2,850
714100C	1,399	0	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,399	0	2,000	2,000	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	247	432	728	544	-184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	250	432	728	544	-184
717200C	66	108	124	118	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	108	124	118	-6
718100C	84	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	0	0	0	0
Subtotal: NPS	11,657	11,230	16,400	13,523	-2,877	210	78	0	0	0	0	0	0	0	0	0	0	0	0	172	0	0	0	0	12,040	11,308	16,400	13,523	-2,877	
Total budget	29,422	30,642	38,921	36,099	-2,823	210	78	0	0	0	0	0	0	0	0	0	0	0	0	178	0	0	0	0	29,811	30,721	38,921	36,099	-2,823	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
701200C	9	8	8	2	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	8	8	2	-6
701100C	129	137	151	149	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	129	137	151	149	-2
Total FTEs	138	145	159	151	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	138	145	159	151	-8	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

SR0 Department of Insurance, Securities, and Banking

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	17	116	206	0	-206	0	0	0	0	0	13,402	15,374	17,512	18,309	797	13,420	15,489	17,718	18,309	592
701200C	98	159	205	0	-205	0	0	0	0	0	353	192	428	102	-325	451	351	632	102	-530
701300C	1	3	0	0	0	0	0	0	0	0	884	82	113	113	0	884	85	113	113	0
701400C	12	36	90	0	-90	0	0	0	0	0	2,970	3,407	3,947	4,051	104	2,982	3,443	4,037	4,051	14
701500C	0	0	0	0	0	0	0	0	0	0	28	45	21	0	-21	28	45	21	0	-21
Subtotal: PS	128	314	501	0	-501	0	0	0	0	0	17,637	19,099	22,021	22,576	555	17,765	19,413	22,521	22,576	54
711100C	0	0	0	0	0	0	0	0	0	0	52	62	68	68	0	52	62	68	68	0
712100C	0	0	0	0	0	0	0	0	0	0	2,323	2,435	2,448	2,584	135	2,323	2,435	2,448	2,584	135
713100C	0	2	0	0	0	0	0	0	0	0	881	1,211	2,911	2,938	27	881	1,213	2,911	2,938	27
713101C	0	0	0	0	0	0	0	0	0	0	6	6	9	9	0	6	6	9	9	0
713200C	1,079	1,476	1,265	0	-1,265	0	0	0	0	0	5,518	5,496	6,848	5,262	-1,585	6,597	6,972	8,112	5,262	-2,850
714100C	0	0	0	0	0	0	0	0	0	0	1,399	0	2,000	2,000	0	1,399	0	2,000	2,000	0
715100C	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C	0	0	0	0	0	0	0	0	0	0	247	432	728	544	-184	247	432	728	544	-184
717200C	0	0	0	0	0	0	0	0	0	0	66	108	124	118	-6	66	108	124	118	-6
718100C	0	0	0	0	0	0	0	0	0	0	84	0	0	0	0	84	0	0	0	0
Subtotal: NPS	1,079	1,478	1,265	0	-1,265	0	0	0	0	0	10,578	9,752	15,135	13,523	-1,612	11,657	11,230	16,400	13,523	-2,877
Total budget	1,207	1,791	1,765	0	-1,765	0	0	0	0	0	28,216	28,851	37,156	36,099	-1,057	29,422	30,642	38,921	36,099	-2,823

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	0	0	2	0	-2	0	0	0	0	0	129	137	149	149	0	129	137	151	149	-2
701200C	6	4	3	0	-3	0	0	0	0	0	3	4	5	2	-3	9	8	8	2	-6
Total FTEs	6	4	5	0	-5	0	0	0	0	0	132	140	154	151	-3	138	145	159	151	-8

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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SR0 Department of Insurance, Securities, and Banking

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
CAPTIVE INSURANCE				
Special Purpose Revenue Funds				
	1060252	CAPTIVE INSURANCE	\$3,528	16.38
Subtotal: Special Purpose Revenue Funds			\$3,528	16.38
Subtotal: CAPTIVE INSURANCE			\$3,528	16.38
HMO ASSESSMENT				
Special Purpose Revenue Funds				
	1060240	HMO ASSESSMENT	\$1,460	7.23
Subtotal: Special Purpose Revenue Funds			\$1,460	7.23
Subtotal: HMO ASSESSMENT			\$1,460	7.23
INSURANCE ASSESSMENT				
Special Purpose Revenue Funds				
	1060242	INSURANCE ASSESSMENT	\$11,015	50.23
Subtotal: Special Purpose Revenue Funds			\$11,015	50.23
Subtotal: INSURANCE ASSESSMENT			\$11,015	50.23
LOAN PARTICIPATION FUND				
Special Purpose Revenue Funds				
	1060257	LOAN PARTICIPATION FUND	\$2,000	0.00
Subtotal: Special Purpose Revenue Funds			\$2,000	0.00
Subtotal: LOAN PARTICIPATION FUND			\$2,000	0.00
SECURITIES AND BANKING FUND				
Special Purpose Revenue Funds				
	1060245	SECURITIES AND BANKING FUND	\$18,096	77.16
Subtotal: Special Purpose Revenue Funds			\$18,096	77.16
Subtotal: SECURITIES AND BANKING FUND			\$18,096	77.16
Total: Department of Insurance, Securities, and Banking			\$36,099	151.00