

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity** Schedule
30-PBB

Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
AGENCY MANAGEMENT	1000											
PERSONNEL	1010	191	198	196	203	7	0	203	203	0	0	0
OFFICE OF INFO. TECH. AND SUPPORT	1040	3,832	4,115	4,735	5,347	612	0	5,347	5,347	0	0	0
OFFICE OF LEGAL SERVICES	1060	1,575	1,440	1,905	1,696	-208	0	1,696	1,696	0	0	0
PUBLIC AFFAIRS	1080	812	854	1,602	1,804	202	0	1,804	1,804	0	0	0
PERFORMANCE MANAGEMENT	1090	945	1,067	1,510	1,546	36	0	1,546	1,546	0	0	0
Subtotal: AGENCY MANAGEMENT		7,355	7,674	9,948	10,597	649	0	10,597	10,597	0	0	0
AGENCY FINANCIAL OPERATIONS	100F											
BUDGET OPERATION	110F	311	337	335	276	-59	0	276	276	0	0	0
ACCOUNTING OPERATIONS	120F	609	509	593	551	-41	0	551	551	0	0	0
ACFO	130F	220	228	233	241	8	0	241	241	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		1,141	1,073	1,160	1,068	-92	0	1,068	1,068	0	0	0
INSURANCE	2000											
INSURANCE PRODUCTS	2010	1,167	1,255	1,417	1,493	75	0	1,493	1,493	0	0	0
FINANCIAL SURVEILLANCE	2015	932	966	924	955	31	0	955	955	0	0	0
HMO	2050	473	464	629	629	-1	0	629	629	0	0	0
DC MARKET OPERATIONS INSURANCE	2080	486	761	1,377	1,285	-92	0	1,117	1,117	168	0	0
HEALTH INSURANCE REVIEW	2090	526	507	652	682	29	0	682	682	0	0	0
Subtotal: INSURANCE		3,583	3,953	5,000	5,043	43	0	4,875	4,875	168	0	0
SECURITIES	3000											
CORPORATE FINANCE	3010	689	766	778	778	0	0	778	778	0	0	0
SECURITIES LICENSING	3030	511	486	518	625	106	0	625	625	0	0	0
DC MARKET OPERATIONS SECURITIES	3080	294	360	543	835	292	0	835	835	0	0	0
Subtotal: SECURITIES		1,495	1,612	1,839	2,238	398	0	2,238	2,238	0	0	0
ENFORCEMENT	4000											
ENFORCEMENT	4050	105	112	117	123	6	0	123	123	0	0	0
INVESTIGATIONS	4060	878	847	862	872	10	0	872	872	0	0	0
DC MARKET COMPLIANCE ENFORCEMENT	4080	38	32	76	86	10	0	86	86	0	0	0
Subtotal: ENFORCEMENT		1,020	991	1,055	1,082	26	0	1,082	1,082	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Department of Insurance, Securities, and Banking Name	SR0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
BANKING	5000											
COMMUNITY OUTREACH	5040	0	1,987	4,817	3,925	-892	662	3,263	3,925	0	0	0
LICENSING	5060	815	862	915	1,068	153	0	1,068	1,068	0	0	0
MARKET SERVICES	5070	1,570	1,917	3,591	5,157	1,566	1,343	3,814	5,157	0	0	0
DC MARKET OPERATIONS BANKING	5080	985	68	560	478	-82	0	478	478	0	0	0
Subtotal: BANKING		3,370	4,834	9,882	10,628	746	2,005	8,623	10,628	0	0	0
RISK FINANCE	6000											
COMPLIANCE	6010	155	170	176	182	6	0	182	182	0	0	0
FINANCIAL ANALYSIS	6020	222	227	227	355	128	0	355	355	0	0	0
REGULATORY REVIEW AND LICENSING	6030	109	116	113	120	7	0	120	120	0	0	0
DC MARKET OPERATIONS RISK FINANCE	6080	74	7	163	175	13	0	175	175	0	0	0
Subtotal: RISK FINANCE		560	520	679	833	153	0	833	833	0	0	0
OFFICE OF INNOVATION	7000											
MARKET ANALYSIS	7010	0	0	0	123	123	0	123	123	0	0	0
OUTREACH	7020	0	0	0	497	497	0	497	497	0	0	0
COMPLIANCE	7030	0	0	0	86	86	0	86	86	0	0	0
Subtotal: OFFICE OF INNOVATION		0	0	0	706	706	0	706	706	0	0	0
MARKET EXAMINATIONS	8000											
INSURANCE EXAMS	8010	269	276	278	285	7	0	285	285	0	0	0
SECURITIES EXAMS	8020	212	323	344	465	121	0	465	465	0	0	0
BANKING EXAMS	8030	1,378	1,354	1,497	1,663	166	0	1,663	1,663	0	0	0
RISK FINANCE EXAMS	8040	795	770	802	803	2	0	803	803	0	0	0
Subtotal: MARKET EXAMINATIONS		2,654	2,724	2,920	3,217	297	0	3,217	3,217	0	0	0
COMPLIANCE ANALYSIS	9000											
CONSUMER SERVICES	9010	786	923	915	978	63	0	978	978	0	0	0
MARKET RESEARCH ANALYSIS	9020	377	431	546	789	243	0	789	789	0	0	0
DC MARKET COMPLIANCE ANALYSIS	9080	94	174	213	219	6	0	219	219	0	0	0
Subtotal: COMPLIANCE ANALYSIS		1,257	1,528	1,674	1,986	313	0	1,986	1,986	0	0	0
Total: Department of Insurance, Securities, and Banking		22,435	24,909	34,158	37,398	3,240	2,005	35,225	37,230	168	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

SRO Department of Insurance, Securities, and Banking

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	3,692	3,658	4,157	4,265	107	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,692	3,658	4,157	4,265	107
0012	0	76	0	94	94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	0	94	94
0013	63	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	63	67	0	0	0
0014	794	785	915	959	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	794	785	915	959	44
0015	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Subtotal: PS	4,553	4,586	5,072	5,318	246	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,553	4,586	5,072	5,318	246
0020	18	17	78	68	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	17	78	68	-10
0031	127	157	183	182	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	157	183	182	-2
0032	2,047	2,103	2,141	2,294	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,047	2,103	2,141	2,294	152
0034	2	5	8	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	8	9	0
0035	5	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	14	0	0	0
0040	349	437	1,109	1,381	272	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	349	437	1,109	1,381	272
0041	136	140	940	1,017	77	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	136	140	940	1,017	77
0070	117	216	417	330	-87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	216	417	330	-87
Subtotal: NPS	2,801	3,088	4,876	5,279	403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,801	3,088	4,876	5,279	403
Total 1000	7,355	7,674	9,948	10,597	649	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,355	7,674	9,948	10,597	649

100F Agency Financial Operations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	754	700	754	730	-23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	754	700	754	730	-23
0012	105	120	112	127	15	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105	120	112	127	15
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	201	171	190	189	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201	171	190	189	-2
Subtotal: PS	1,060	991	1,056	1,046	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,060	991	1,056	1,046	-11
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	26	25	0	-25	0	21	26	25	0	-25
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	2	23	23	0	0	0	0	0	0	0	0	0	0	44	44	52	0	-52	0	44	47	75	23	-52
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	10	3	0	-3	0	15	10	3	0	-3
Subtotal: NPS	0	2	23	23	0	0	0	0	0	0	0	0	0	0	80	80	81	0	-81	0	80	83	104	23	-81
Total 100F	1,060	993	1,079	1,068	-11	0	0	0	0	0	0	0	0	0	80	80	81	0	-81	0	1,141	1,073	1,160	1,068	-92

2000 Insurance

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,477	2,693	2,861	2,972	111	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,477	2,693	2,861	2,972	111
0013	0	14	57	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	57	57	0
0014	555	556	630	654	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	555	556	630	654	24
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
Subtotal: PS	3,033	3,262	3,548	3,683	135	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,033	3,262	3,548	3,683	135
0040	43	39	157	147	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43	39	157	147	-10
0041	453	608	1,295	1,045	-250	55	37	0	168	168	0	0	0	0	0	0	0	0	0	0	508	645	1,295	1,213	-82
0070	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Subtotal: NPS	496	654	1,452	1,192	-260	55	37	0	168	168	0	0	0	0	0	0	0	0	0	0	551	691	1,452	1,360	-92
Total 2000	3,528	3,916	5,000	4,875	-125	55	37	0	168	168	0	0	0	0	0	0	0	0	0	0	3,583	3,953	5,000	5,043	43

3000 Securities

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,073	1,050	1,093	1,179	86	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,073	1,050	1,093	1,179	86
0012	42	80	78	82	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	80	78	82	4
0013	0	50	33	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	33	33	0
0014	259	252	258	277	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	259	252	258	277	20
0015	0	3	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	21	21	0
Subtotal: PS	1,375	1,436	1,483	1,593	110	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,375	1,436	1,483	1,593	110
0040	30	135	239	200	-39	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	135	239	200	-39
0041	90	25	114	39	-75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	90	25	114	39	-75
0070	0	16	4	406	402	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	4	406	402
Subtotal: NPS	120	176	357	645	288	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	120	176	357	645	288
Total 3000	1,495	1,612	1,839	2,238	398	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,495	1,612	1,839	2,238	398

4000 Enforcement

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	846	801	802	816	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	846	801	802	816	13
0013	3	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	9	0	0	0
0014	134	149	177	179	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	134	149	177	179	3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: PS	983	959	979	995	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	983	959	979	995	16
0040	28	32	59	61	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	32	59	61	2
0041	10	0	17	20	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	17	20	3
0070	0	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	
Subtotal: NPS	38	32	76	86	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38	32	76	86	10
Total 4000	1,020	991	1,055	1,082	26	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,020	991	1,055	1,082	26

5000 Banking

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,041	1,093	1,313	1,621	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,041	1,093	1,313	1,621	308

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	43	46	385	381	-4	0	0	0	0	0	9	0	0	0	0	25	0	0	0	0	78	46	385	381	-4
0013	5	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	7	0	0	0
0014	330	235	373	440	67	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	332	235	373	440	67
0015	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0
Subtotal: PS	1,423	1,382	2,071	2,442	371	0	0	0	0	0	9	0	0	0	0	27	0	0	0	0	1,459	1,382	2,071	2,442	371
0040	61	34	227	248	21	0	0	0	0	0	2	80	0	0	0	3	52	52	0	-52	67	166	279	248	-31
0041	1,825	2,726	5,472	5,852	381	0	0	0	0	0	0	0	0	0	0	20	53	0	0	0	1,845	2,779	5,472	5,852	381
0050	0	500	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	2,000	2,000	0
0070	0	7	61	85	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	61	85	24
Subtotal: NPS	1,886	3,267	7,759	8,186	427	0	0	0	0	0	2	80	0	0	0	23	105	52	0	-52	1,911	3,452	7,811	8,186	375
Total 5000	3,309	4,649	9,830	10,628	798	0	0	0	0	0	11	80	0	0	0	51	105	52	0	-52	3,370	4,834	9,882	10,628	746

6000 Risk Finance

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	415	437	423	539	115	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	415	437	423	539	115
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	72	75	93	118	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	72	75	93	118	25
Subtotal: PS	486	513	517	657	141	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	486	513	517	657	141
0040	17	7	88	85	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	7	88	85	-3
0041	57	0	75	90	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	0	75	90	16
Subtotal: NPS	74	7	163	175	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	74	7	163	175	13
Total 6000	560	520	679	833	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	560	520	679	833	153

7000 Office Of Innovation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	419	419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	419	419
0014	0	0	0	92	92	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92	92
Subtotal: PS	0	0	0	511	511	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	511	511
0040	0	0	0	45	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45
0041	0	0	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150
Subtotal: NPS	0	0	0	195	195	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	195	195
Total 7000	0	0	0	706	706	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	706	706

8000 Market Examinations

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,189	2,253	2,375	2,618	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,189	2,253	2,375	2,618	243
0013	3	6	23	23	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	6	23	23	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	462	465	523	576	54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	462	465	523	576	54
0015	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	2,654	2,724	2,920	3,217	297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,654	2,724	2,920	3,217	297
Total 8000	2,654	2,724	2,920	3,217	297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,654	2,724	2,920	3,217	297

9000 Compliance Analysis

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,045	1,288	1,347	1,602	254	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,045	1,288	1,347	1,602	254
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0
0014	203	237	296	352	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	203	237	296	352	56
0015	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	1,251	1,528	1,644	1,954	310	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,251	1,528	1,644	1,954	310
0040	6	0	30	32	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	30	32	2
Subtotal: NPS	6	0	30	32	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	30	32	2
Total 9000	1,257	1,528	1,674	1,986	313	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,257	1,528	1,674	1,986	313
Total budget	22,238	24,607	34,025	37,230	3,205	55	37	0	168	168	11	80	0	0	0	131	186	133	0	-133	22,435	24,909	34,158	37,398	3,240

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

SR0 Department of Insurance, Securities, and Banking

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	3,692	3,658	4,157	4,265	107	3,692	3,658	4,157	4,265	107
0012	0	0	0	0	0	0	0	0	0	0	0	76	0	94	94	0	76	0	94	94
0013	0	0	0	0	0	0	0	0	0	0	63	67	0	0	0	63	67	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	794	785	915	959	44	794	785	915	959	44
0015	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	4	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	4,553	4,586	5,072	5,318	246	4,553	4,586	5,072	5,318	246
0020	0	0	0	0	0	0	0	0	0	0	18	17	78	68	-10	18	17	78	68	-10
0031	0	0	0	0	0	0	0	0	0	0	127	157	183	182	-2	127	157	183	182	-2
0032	0	0	0	0	0	0	0	0	0	0	2,047	2,103	2,141	2,294	152	2,047	2,103	2,141	2,294	152
0034	0	0	0	0	0	0	0	0	0	0	2	5	8	9	0	2	5	8	9	0
0035	0	0	0	0	0	0	0	0	0	0	5	14	0	0	0	5	14	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	349	437	1,109	1,381	272	349	437	1,109	1,381	272
0041	0	0	0	0	0	0	0	0	0	0	136	140	940	1,017	77	136	140	940	1,017	77
0070	0	0	0	0	0	0	0	0	0	0	117	216	417	330	-87	117	216	417	330	-87
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	2,801	3,088	4,876	5,279	403	2,801	3,088	4,876	5,279	403
Total 1000	0	0	0	0	0	0	0	0	0	0	7,355	7,674	9,948	10,597	649	7,355	7,674	9,948	10,597	649

100F Agency Financial Operations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	754	700	754	730	-23	754	700	754	730	-23
0012	0	0	0	0	0	0	0	0	0	0	105	120	112	127	15	105	120	112	127	15
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	201	171	190	189	-2	201	171	190	189	-2
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,060	991	1,056	1,046	-11	1,060	991	1,056	1,046	-11
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0031	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	0	2	23	23	0	0	2	23	23	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	2	23	23	0	0	2	23	23	0
Total 100F	0	0	0	0	0	0	0	0	0	0	1,060	993	1,079	1,068	-11	1,060	993	1,079	1,068	-11

2000 Insurance

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	2,477	2,693	2,861	2,972	111	2,477	2,693	2,861	2,972	111
0013	0	0	0	0	0	0	0	0	0	0	0	14	57	57	0	0	14	57	57	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0014	0	0	0	0	0	0	0	0	0	0	555	556	630	654	24	555	556	630	654	24
0015	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	3,033	3,262	3,548	3,683	135	3,033	3,262	3,548	3,683	135
0040	0	0	0	0	0	0	0	0	0	0	43	39	157	147	-10	43	39	157	147	-10
0041	0	0	0	0	0	0	0	0	0	0	453	608	1,295	1,045	-250	453	608	1,295	1,045	-250
0070	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0	6	0	0	0
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	496	654	1,452	1,192	-260	496	654	1,452	1,192	-260
Total 2000	0	0	0	0	0	0	0	0	0	0	3,528	3,916	5,000	4,875	-125	3,528	3,916	5,000	4,875	-125

3000 Securities

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	1,073	1,050	1,093	1,179	86	1,073	1,050	1,093	1,179	86
0012	0	0	0	0	0	0	0	0	0	0	42	80	78	82	4	42	80	78	82	4
0013	0	0	0	0	0	0	0	0	0	0	0	50	33	33	0	0	50	33	33	0
0014	0	0	0	0	0	0	0	0	0	0	259	252	258	277	20	259	252	258	277	20
0015	0	0	0	0	0	0	0	0	0	0	0	3	21	21	0	0	3	21	21	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,375	1,436	1,483	1,593	110	1,375	1,436	1,483	1,593	110
0040	0	0	0	0	0	0	0	0	0	0	30	135	239	200	-39	30	135	239	200	-39
0041	0	0	0	0	0	0	0	0	0	0	90	25	114	39	-75	90	25	114	39	-75
0070	0	0	0	0	0	0	0	0	0	0	0	16	4	406	402	0	16	4	406	402
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	120	176	357	645	288	120	176	357	645	288
Total 3000	0	0	0	0	0	0	0	0	0	0	1,495	1,612	1,839	2,238	398	1,495	1,612	1,839	2,238	398

4000 Enforcement

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	846	801	802	816	13	846	801	802	816	13
0013	0	0	0	0	0	0	0	0	0	0	3	9	0	0	0	3	9	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	134	149	177	179	3	134	149	177	179	3
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	983	959	979	995	16	983	959	979	995	16
0040	0	0	0	0	0	0	0	0	0	0	28	32	59	61	2	28	32	59	61	2
0041	0	0	0	0	0	0	0	0	0	0	10	0	17	20	3	10	0	17	20	3
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	0	0	5	5
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	38	32	76	86	10	38	32	76	86	10
Total 4000	0	0	0	0	0	0	0	0	0	0	1,020	991	1,055	1,082	26	1,020	991	1,055	1,082	26

5000 Banking

	Local Funds					Dedicated Taxes					Other Funds					General Funds				
--	-------------	--	--	--	--	-----------------	--	--	--	--	-------------	--	--	--	--	---------------	--	--	--	--

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	1,041	1,093	1,313	1,621	308	1,041	1,093	1,313	1,621	308
0012	0	0	339	332	-7	0	0	0	0	0	43	46	47	49	2	43	46	385	381	-4
0013	0	0	0	0	0	0	0	0	0	0	5	7	0	0	0	5	7	0	0	0
0014	0	0	74	73	-1	0	0	0	0	0	330	235	299	367	68	330	235	373	440	67
0015	0	0	0	0	0	0	0	0	0	0	4	1	0	0	0	4	1	0	0	0
Subtotal: PS	0	0	413	405	-8	0	0	0	0	0	1,423	1,382	1,658	2,037	379	1,423	1,382	2,071	2,442	371
0040	0	0	0	0	0	0	0	0	0	0	61	34	227	248	21	61	34	227	248	21
0041	0	0	1,282	1,600	318	0	0	0	0	0	1,825	2,726	4,190	4,252	62	1,825	2,726	5,472	5,852	381
0050	0	0	0	0	0	0	0	0	0	0	0	500	2,000	2,000	0	0	500	2,000	2,000	0
0070	0	0	0	0	0	0	0	0	0	0	0	7	61	85	24	0	7	61	85	24
Subtotal: NPS	0	0	1,282	1,600	318	0	0	0	0	0	1,886	3,267	6,478	6,586	108	1,886	3,267	7,759	8,186	427
Total 5000	0	0	1,695	2,005	310	0	0	0	0	0	3,309	4,649	8,136	8,623	488	3,309	4,649	9,830	10,628	798

6000 Risk Finance

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	415	437	423	539	115	415	437	423	539	115
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	72	75	93	118	25	72	75	93	118	25
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	486	513	517	657	141	486	513	517	657	141
0040	0	0	0	0	0	0	0	0	0	0	17	7	88	85	-3	17	7	88	85	-3
0041	0	0	0	0	0	0	0	0	0	0	57	0	75	90	16	57	0	75	90	16
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	74	7	163	175	13	74	7	163	175	13
Total 6000	0	0	0	0	0	0	0	0	0	0	560	520	679	833	153	560	520	679	833	153

7000 Office Of Innovation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	0	0	0	419	419	0	0	0	419	419
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	92	92	0	0	0	92	92
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	511	511	0	0	0	511	511
0040	0	0	0	0	0	0	0	0	0	0	0	0	0	45	45	0	0	0	45	45
0041	0	0	0	0	0	0	0	0	0	0	0	0	0	150	150	0	0	0	150	150
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	0	0	0	195	195	0	0	0	195	195
Total 7000	0	0	0	0	0	0	0	0	0	0	0	0	0	706	706	0	0	0	706	706

8000 Market Examinations

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022

July 2022

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	2,189	2,253	2,375	2,618	243	2,189	2,253	2,375	2,618	243
0013	0	0	0	0	0	0	0	0	0	0	3	6	23	23	0	3	6	23	23	0
0014	0	0	0	0	0	0	0	0	0	0	462	465	523	576	54	462	465	523	576	54
0015	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	2,654	2,724	2,920	3,217	297	2,654	2,724	2,920	3,217	297
Total 8000	0	0	0	0	0	0	0	0	0	0	2,654	2,724	2,920	3,217	297	2,654	2,724	2,920	3,217	297

9000 Compliance Analysis

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	1,045	1,288	1,347	1,602	254	1,045	1,288	1,347	1,602	254
0012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0013	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	2	2	0	0	0
0014	0	0	0	0	0	0	0	0	0	0	203	237	296	352	56	203	237	296	352	56
0015	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	1,251	1,528	1,644	1,954	310	1,251	1,528	1,644	1,954	310
0040	0	0	0	0	0	0	0	0	0	0	6	0	30	32	2	6	0	30	32	2
Subtotal: NPS	0	0	0	0	0	0	0	0	0	0	6	0	30	32	2	6	0	30	32	2
Total 9000	0	0	0	0	0	0	0	0	0	0	1,257	1,528	1,674	1,986	313	1,257	1,528	1,674	1,986	313
Total budget	0	0	1,695	2,005	310	0	0	0	0	0	22,238	24,607	32,330	35,225	2,895	22,238	24,607	34,025	37,230	3,205

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

SR0 Department of Insurance, Securities, and Banking

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	13,531	13,973	15,125	16,760	1,635	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,531	13,973	15,125	16,760	1,635
0012	191	323	576	684	108	0	0	0	0	0	9	0	0	0	0	25	0	0	0	0	225	323	576	684	108
0013	76	155	113	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	76	155	113	113	0
0014	3,010	2,925	3,454	3,838	384	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	3,012	2,925	3,454	3,838	384
0015	10	4	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	4	21	21	0
Subtotal: PS	16,818	17,380	19,289	21,416	2,127	0	0	0	0	0	9	0	0	0	0	27	0	0	0	0	16,854	17,380	19,289	21,416	2,127
0020	18	17	78	68	-10	0	0	0	0	0	0	0	0	0	0	21	26	25	0	-25	39	43	102	68	-35
0031	127	157	183	182	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	157	184	182	-2
0032	2,047	2,103	2,141	2,294	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,047	2,103	2,141	2,294	152
0034	2	5	8	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	8	9	0
0035	5	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	14	0	0	0
0040	533	687	1,932	2,222	291	0	0	0	0	0	2	80	0	0	0	48	96	104	0	-104	584	864	2,036	2,222	186
0041	2,569	3,499	7,913	8,214	301	55	37	0	168	168	0	0	0	0	0	20	53	0	0	0	2,644	3,589	7,913	8,382	469
0050	0	500	2,000	2,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	500	2,000	2,000	0
0070	117	245	481	826	345	0	0	0	0	0	0	0	0	0	0	15	10	3	0	-3	132	255	484	826	342
Subtotal: NPS	5,420	7,226	14,736	15,814	1,078	55	37	0	168	168	2	80	0	0	0	104	186	133	0	-133	5,581	7,529	14,869	15,982	1,113
Total budget	22,238	24,607	34,025	37,230	3,205	55	37	0	168	168	11	80	0	0	0	131	186	133	0	-133	22,435	24,909	34,158	37,398	3,240

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	6	2	3	9	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	2	3	9	6
0011	127	126	136	148	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	126	136	148	12
Total FTEs	132	128	139	157	18	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	128	139	157	18

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

SRO Department of Insurance, Securities, and Banking

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	0	0	0	0	0	0	0	0	13,531	13,973	15,125	16,760	1,635	13,531	13,973	15,125	16,760	1,635
0012	0	0	339	332	-7	0	0	0	0	0	191	323	237	352	115	191	323	576	684	108
0013	0	0	0	0	0	0	0	0	0	0	76	155	113	113	0	76	155	113	113	0
0014	0	0	74	73	-1	0	0	0	0	0	3,010	2,925	3,380	3,765	385	3,010	2,925	3,454	3,838	384
0015	0	0	0	0	0	0	0	0	0	0	10	4	21	21	0	10	4	21	21	0
Subtotal: PS	0	0	413	405	-8	0	0	0	0	0	16,818	17,380	18,876	21,011	2,135	16,818	17,380	19,289	21,416	2,127
0020	0	0	0	0	0	0	0	0	0	0	18	17	78	68	-10	18	17	78	68	-10
0031	0	0	0	0	0	0	0	0	0	0	127	157	183	182	-2	127	157	183	182	-2
0032	0	0	0	0	0	0	0	0	0	0	2,047	2,103	2,141	2,294	152	2,047	2,103	2,141	2,294	152
0034	0	0	0	0	0	0	0	0	0	0	2	5	8	9	0	2	5	8	9	0
0035	0	0	0	0	0	0	0	0	0	0	5	14	0	0	0	5	14	0	0	0
0040	0	0	0	0	0	0	0	0	0	0	533	687	1,932	2,222	291	533	687	1,932	2,222	291
0041	0	0	1,282	1,600	318	0	0	0	0	0	2,569	3,499	6,632	6,615	-17	2,569	3,499	7,913	8,214	301
0050	0	0	0	0	0	0	0	0	0	0	0	500	2,000	2,000	0	0	500	2,000	2,000	0
0070	0	0	0	0	0	0	0	0	0	0	117	245	481	826	345	117	245	481	826	345
Subtotal: NPS	0	0	1,282	1,600	318	0	0	0	0	0	5,420	7,226	13,454	14,214	760	5,420	7,226	14,736	15,814	1,078
Total budget	0	0	1,695	2,005	310	0	0	0	0	0	22,238	24,607	32,330	35,225	2,895	22,238	24,607	34,025	37,230	3,205

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	0	0	5	5	0	0	0	0	0	6	2	3	4	1	6	2	3	9	6
0011	0	0	0	0	0	0	0	0	0	0	127	126	136	148	12	127	126	136	148	12
Total FTEs	0	0	0	5	5	0	0	0	0	0	132	128	139	152	13	132	128	139	157	18

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

SR0 Department of Insurance, Securities, and Banking

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$300	0.00
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$1,705	5.00
Subtotal: Local Fund			\$2,005	5.00
Special Purpose Revenue Funds ('O'Type)				
	2100	HMO ASSESSMENT	\$1,323	7.33
	2200	INSURANCE ASSESSMENT	\$10,396	50.67
	2350	SECURITIES AND BANKING FUND	\$18,205	77.40
	2800	CAPTIVE INSURANCE	\$3,301	16.60
	2951	LOAN PARTICIPATION FUND	\$2,000	0.00
Subtotal: Special Purpose Revenue Funds ('O'Type)			\$35,225	152.00
Subtotal: General Fund			\$37,230	157.00
Federal Resources				
Federal Grant Fund				
	FSM21F	FLEXIBILITY TO STABILIZE MARKET CYCLE II	\$168	0.00
Subtotal: Federal Grant Fund			\$168	0.00
Subtotal: Federal Resources			\$168	0.00
Total: Department of Insurance, Securities, and Banking			\$37,398	157.00