

# Inaugural Expenses

Table SB0-1

Description					% Change
	FY 2023 Actual	FY 2024 Actual	FY 2025 Approved	FY 2026 Proposed	from FY 2025
OPERATING BUDGET	\$0	\$0	\$47,000,000	\$0	-100.0
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The mission of the Inaugural Expenses agency is to consolidate expenses associated with the Presidential Inauguration.

The agency’s FY 2026 proposed budget is presented in the following tables:

## FY 2026 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table SB0-2 contains the proposed FY 2026 budget and proposed Full-Time Equivalents by revenue type compared to the FY 2025 approved budget. It also provides FY 2023 and FY 2024 actual data.

Table SB0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands						Full-Time Equivalents					
	Actual FY 2023	Actual FY 2024	Approved FY 2025	Proposed FY 2026	Change from FY 2025	% Change*	Actual FY 2023	Actual FY 2024	Approved FY 2025	Proposed FY 2026	Change from FY 2025	% Change
<b>FEDERAL RESOURCES</b>												
Federal Payments	0	0	47,000	0	-47,000	-100.0	0.0	0.0	0.0	0.0	0.0	N/A
<b>TOTAL FOR FEDERAL RESOURCES</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>-47,000</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>-47,000</b>	<b>-100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2026 Operating Appendices** located on the Office of the Chief Financial Officer’s website.

## FY 2026 Proposed Operating Budget, by Account Group

Table SB0-3 contains the proposed FY 2026 budget at the Account Group level compared to the FY 2025 approved budget. It also provides FY 2023 and FY 2024 actual expenditures.

**Table SB0-3**

(dollars in thousands)

Account Group	Actual FY 2023	Actual FY 2024	Approved FY 2025	Proposed FY 2026	Change	
					from FY 2025	Percentage Change*
714100C - Government Subsidies and Grants	0	0	47,000	0	-47,000	-100.0
<b>SUBTOTAL NONPERSONNEL SERVICES (NPS)</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>-47,000</b>	<b>-100.0</b>
<b>GROSS FUNDS</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>-47,000</b>	<b>-100.0</b>

\*Percent change is based on whole dollars.

## FY 2026 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table SB0-4 contains the proposed FY 2026 budget by division/program and activity compared to the FY 2025 approved budget. It also provides FY 2023 and FY 2024 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table SB0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2023	Actual FY 2024	Approved FY 2025	Proposed FY 2026	Change from FY 2025	Actual FY 2023	Actual FY 2024	Approved FY 2025	Proposed FY 2026	Change from FY 2025
<b>(PS0036) PUBLIC SAFETY</b>										
(P03613) Inauguration Funds - HSEMA	0	0	47,000	0	-47,000	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (PS0036) PUBLIC SAFETY</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>-47,000</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL PROPOSED OPERATING BUDGET</b>	<b>0</b>	<b>0</b>	<b>47,000</b>	<b>0</b>	<b>-47,000</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2026 Proposed Operating Budget and FTEs, by Division/Office**. The schedules can be found in the **FY 2026 Operating Appendices** located on the Office of the Chief Financial Officer's website. Additional information on this agency's interagency agreements can be found in **Appendix H** in the **Executive Summary, Volume 1**.

## Program Description

The Inaugural Expense agency operates through the following program:

**Public Safety** – provides public safety, crime prevention, crowd control and parade procession escort during the Presidential Inauguration.

This program has the following 1 activity:

- **Inauguration Funds - HSEMA** – responsibly for tracking, reporting, and coordination of expenses related to the Presidential Inauguration from all jurisdictions.

### Program Structure Change

The Inaugural Expenses agency has no program structure changes in the FY 2026 proposed budget.

---

## FY 2025 Approved Budget to FY 2026 Proposed Budget, by Revenue Type

Table SB0-5 itemizes the changes by revenue type between the FY 2025 approved budget and the FY 2026 proposed budget. For a more comprehensive explanation of changes, please see the FY 2026 Proposed Budget Changes section, which follows the table.

---

### Table SB0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>FEDERAL PAYMENTS: FY 2025 Approved Budget and FTE</b>		<b>47,000</b>	<b>0.0</b>
Decrease: To align resources with operational spending goals	Multiple Programs	-47,000	0.0
<b>FEDERAL PAYMENTS: FY 2026 Mayor's Proposed Budget</b>		<b>0</b>	<b>0.0</b>

<b>GROSS FOR SB0 - INAUGURAL EXPENSES</b>	<b>0</b>	<b>0.0</b>
---	----------	------------

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see **Appendix H, FY 2026 Interagency Budgets, of the Executive Summary, Volume 1** located on the OCFO's website.

---

## FY 2026 Proposed Operating Budget Changes

Table SB0-6 contains the proposed FY 2026 budget by fund compared to the FY 2025 approved budget.

---

### Table SB0-6

Appropriated Fund	FY 2025 Approved	FY 2026 Proposed	% Change from FY 2025
Federal Payments	\$47,000,000	\$0	-100.0
<b>GROSS FUNDS</b>	<b>\$47,000,000</b>	<b>\$0</b>	<b>-100.0</b>

### Mayor's Proposed Budget

**Decrease:** The Inaugural Expense agency's proposed budget reflects a decrease of \$47,000,000. Presidential Inaugural expenses occur during the year that either the President is reappointed or newly appointed.