
Inaugural Expenses

Description	FY 2012 Actual	FY 2013 Approved	FY 2014 Proposed	% Change from FY 2013
Operating Budget	\$0	\$0	\$0	N/A

The mission of the Inaugural Expenses agency is to consolidate expenses associated with the Presidential Inauguration.

On January 20, 2013, the inauguration of the nation's 44th President occurred in the District of Columbia. This event drew approximately 800,000 people to the District. In support of the event, the District of Columbia provided security, fire and emergency medical services, multi-agency coordination, reviewing stand construction services, public works and infrastructure support.

Reimbursement for the event will come from two federal sources. The first is the federal payment for Emergency Planning and Security Costs Fund agency found in the District of Columbia Appropriations Act. In the FY 2013 budget, \$9.8 million was included in this agency for the inauguration.

The second source is reimbursement from the Federal Emergency Management Agency (FEMA). Once final expenses and reimbursements are determined, eligible expenses at each operating agency will be consolidated into the Inaugural Expenses agency. This process is expected to be completed by the end of FY 2013, and details of reimbursement will be provided in the FY 2015 Budget and Financial Plan.

The agency's FY 2014 proposed budget is presented in the following tables:

FY 2014 Proposed Gross Funds Operating Budget, by Revenue Type

Table SB0-1 contains the proposed FY 2014 agency budget compared to the FY 2013 approved budget. It also provides FY 2011 and FY 2012 actual expenditures.

Table SB0-1
(dollars in thousands)

Appropriated Fund	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
Federal Resources						
Federal Payments	0	0	0	0	0	N/A
Federal Grant Funds	0	0	0	0	0	N/A
Total for Federal Resources	0	0	0	0	0	N/A
Gross Funds						
	0	0	0	0	0	N/A

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to Schedule 80 Agency Summary by Revenue Source in the FY 2014 Operating Appendices located on the Office of the Chief Financial Officer's website.

FY 2014 Proposed Operating Budget, by Comptroller Source Group

Table SB0-2 contains the proposed FY 2014 budget at the Comptroller Source Group (object class) level compared to the FY 2013 approved budget. It also provides FY 2011 and FY 2012 actual expenditures.

Table SB0-2
(dollars in thousands)

Comptroller Source Group	Actual FY 2011	Actual FY 2012	Approved FY 2013	Proposed FY 2014	Change from FY 2013	Percent Change*
11 - Regular Pay - Continuing Full Time	0	0	0	0	0	N/A
14 - Fringe Benefits - Current Personnel	0	0	0	0	0	N/A
Subtotal Personal Services (PS)	0	0	0	0	0	N/A
50 - Subsidies and Transfers	0	0	0	0	0	N/A
Subtotal Nonpersonal Services (NPS)	0	0	0	0	0	N/A
Gross Funds	0	0	0	0	0	N/A

*Percent change is based on whole dollars.

FY 2014 Proposed Budget Changes

Inaugural Expenses had no changes from the FY 2013 approved budget to the FY 2014 proposed budget.