

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Ombudsman for Children Name	ROO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
OFFICE OF THE OMBUDSPERSON FOR CHILDREN	2000											
OFFICE OF THE OMBUDSPERSON FOR CHILDREN	2200	0	0	935	935	0	935	0	935	0	0	0
Subtotal: OFFICE OF THE OMBUDSPERSON FOR CHILDREN		0	0	935	935	0	935	0	935	0	0	0
Total: Office of the Ombudsman for Children		0	0	935	935	0	935	0	935	0	0	0

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**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RO0 Office of the Ombudsperson for Children

2000 Office Of The Ombudsperson For Children

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	526	526	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	526	526	0
0014	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127	0
Subtotal: PS	0	0	653	653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	653	653	0
0020	0	0	57	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	57	0
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
0040	0	0	165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165	0
Subtotal: NPS	0	0	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	282	0
Total 2000	0	0	935	935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935	935	0
Total budget	0	0	935	935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935	935	0

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

ROO Office of the Ombudsperson for Children

2000 Office Of The Ombudsperson For Children

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	526	526	0	0	0	0	0	0	0	0	0	0	0	0	0	526	526	0
0014	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127	0
Subtotal: PS	0	0	653	653	0	0	0	0	0	0	0	0	0	0	0	0	0	653	653	0
0020	0	0	57	57	0	0	0	0	0	0	0	0	0	0	0	0	0	57	57	0
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
0040	0	0	165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165	0
Subtotal: NPS	0	0	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	282	282	0
Total 2000	0	0	935	935	0	0	0	0	0	0	0	0	0	0	0	0	0	935	935	0
Total budget	0	0	935	935	0	0	0	0	0	0	0	0	0	0	0	0	0	935	935	0

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**Program Summary by
Comptroller Source Group**

Schedule
41

ROO Office of the Ombudsperson for Children

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	0	526	526	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	526	526	0
0014	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127	0	
Subtotal: PS	0	0	653	653	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	653	653	0	
0020	0	0	57	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	57	57	0	
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0	
0040	0	0	165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165	0	
Subtotal: NPS	0	0	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	282	282	0	
Total budget	0	0	935	935	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	935	935	0	

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
Total FTEs	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

ROO Office of the Ombudsperson for Children

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	526	526	0	0	0	0	0	0	0	0	0	0	0	0	0	526	526	0
0014	0	0	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	127	127	0
Subtotal: PS	0	0	653	653	0	0	0	0	0	0	0	0	0	0	0	0	0	653	653	0
0020	0	0	57	57	0	0	0	0	0	0	0	0	0	0	0	0	0	57	57	0
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
0040	0	0	165	165	0	0	0	0	0	0	0	0	0	0	0	0	0	165	165	0
Subtotal: NPS	0	0	282	282	0	0	0	0	0	0	0	0	0	0	0	0	0	282	282	0
Total budget	0	0	935	935	0	0	0	0	0	0	0	0	0	0	0	0	0	935	935	0

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0
Total FTEs	0	0	5	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	5	0

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**Agency Summary
by Revenue Source**

Schedule

80

R00 Office of the Ombudsperson for Children

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$935	5.00
Subtotal: Local Fund			\$935	5.00
Subtotal: General Fund			\$935	5.00
Total: Office of the Ombudsperson for Children			\$935	5.00