

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of the Ombudsman for Children	Name	R00 Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
OMBUDSPERSON FOR CHILDREN		HS0051												
	OMBUDSPERSON FOR CHILDREN	H05101	49	356	1,162	0	-1,162	0	0	0	0	0	0	0
Subtotal: OMBUDSPERSON FOR CHILDREN			49	356	1,162	0	-1,162	0	0	0	0	0	0	0
Total: Office of the Ombudsman for Children			49	356	1,162	0	-1,162	0	0	0	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Office of the Ombudsperson for Children	Name	ROO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
OFFICE OF THE OMBUDSPERSON FOR CHILDREN		H7901										
OFFICE OF THE OMBUDSPERSON FOR CHILDREN		70496	49	356	1,162	0	-1,162	1.01	4.50	7.00	0.00	-7.00
Subtotal: OFFICE OF THE OMBUDSPERSON FOR CHILDREN			49	356	1,162	0	-1,162	1.01	4.50	7.00	0.00	-7.00
Total: Office of the Ombudsperson for Children			49	356	1,162	0	-1,162	1.01	4.50	7.00	0.00	-7.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

R00 Office of the Ombudsman for Children

HS0051 Ombudsman For Children

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	41	293	766	0	-766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	293	766	0	-766
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
701400C	5	55	184	0	-184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	55	184	0	-184	
Subtotal: PS	46	351	950	0	-950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	351	950	0	-950	
711100C	1	0	16	0	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	16	0	-16	
712100C	0	0	60	0	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	-60	
713100C	3	4	136	0	-136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	136	0	-136	
Subtotal: N/PS	3	5	212	0	-212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	212	0	-212	
Total HS0051	49	356	1,162	0	-1,162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	356	1,162	0	-1,162	
Total budget	49	356	1,162	0	-1,162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	356	1,162	0	-1,162	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

RO0 Office of the Ombudsperson for Children

HS0051 Ombudsperson For Children

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	41	293	766	0	-766	0	0	0	0	0	0	0	0	0	0	41	293	766	0	-766
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
701400C	5	55	184	0	-184	0	0	0	0	0	0	0	0	0	5	55	184	0	-184	
Subtotal: PS	46	351	950	0	-950	0	0	0	0	0	0	0	0	0	46	351	950	0	-950	
711100C	1	0	16	0	-16	0	0	0	0	0	0	0	0	0	1	0	16	0	-16	
712100C	0	0	60	0	-60	0	0	0	0	0	0	0	0	0	0	0	60	0	-60	
713100C	3	4	136	0	-136	0	0	0	0	0	0	0	0	0	3	4	136	0	-136	
Subtotal: NPS	3	5	212	0	-212	0	0	0	0	0	0	0	0	0	3	5	212	0	-212	
Total HS0051	49	356	1,162	0	-1,162	0	0	0	0	0	0	0	0	0	49	356	1,162	0	-1,162	
Total budget	49	356	1,162	0	-1,162	0	0	0	0	0	0	0	0	0	49	356	1,162	0	-1,162	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

ROO Office of the Ombudsperson for Children

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	41	293	766	0	-766	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	293	766	0	-766
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
701400C	5	55	184	0	-184	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	55	184	0	-184	
Subtotal: PS	46	351	950	0	-950	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	351	950	0	-950	
711100C	1	0	16	0	-16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	16	0	-16	
712100C	0	0	60	0	-60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	0	-60	
713100C	3	4	136	0	-136	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	4	136	0	-136	
Subtotal: NPS	3	5	212	0	-212	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	5	212	0	-212	
Total budget	49	356	1,162	0	-1,162	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	356	1,162	0	-1,162	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1	4	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	7	0	-7	
Total FTEs	1	4	7	0	-7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	4	7	0	-7	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

ROO Office of the Ombudsman for Children

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	41	293	766	0	-766	0	0	0	0	0	0	0	0	0	0	41	293	766	0	-766
701300C	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
701400C	5	55	184	0	-184	0	0	0	0	0	0	0	0	0	0	5	55	184	0	-184
Subtotal: PS	46	351	950	0	-950	0	0	0	0	0	0	0	0	0	0	46	351	950	0	-950
711100C	1	0	16	0	-16	0	0	0	0	0	0	0	0	0	0	1	0	16	0	-16
712100C	0	0	60	0	-60	0	0	0	0	0	0	0	0	0	0	0	0	60	0	-60
713100C	3	4	136	0	-136	0	0	0	0	0	0	0	0	0	0	3	4	136	0	-136
Subtotal: NPS	3	5	212	0	-212	0	0	0	0	0	0	0	0	0	0	3	5	212	0	-212
Total budget	49	356	1,162	0	-1,162	0	0	0	0	0	0	0	0	0	0	49	356	1,162	0	-1,162

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1	4	7	0	-7	0	0	0	0	0	0	0	0	0	0	1	4	7	0	-7
Total FTEs	1	4	7	0	-7	0	0	0	0	0	0	0	0	0	0	1	4	7	0	-7

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

R00 Office of the Ombudsperson for Children

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
-------------------------	---------------------	---------------------	----------------	------

LOCAL FUNDS