

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of the Ombudsman for Children Name	ROO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>OFFICE OF THE OMBUDSPERSON FOR CHILDREN</b>	<b>2000</b>											
OFFICE OF THE OMBUDSPERSON FOR CHILDREN	2200	0	49	935	1,162	227	1,162	0	1,162	0	0	0
<b>Subtotal: OFFICE OF THE OMBUDSPERSON FOR CHILDREN</b>		<b>0</b>	<b>49</b>	<b>935</b>	<b>1,162</b>	<b>227</b>	<b>1,162</b>	<b>0</b>	<b>1,162</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of the Ombudsman for Children</b>		<b>0</b>	<b>49</b>	<b>935</b>	<b>1,162</b>	<b>227</b>	<b>1,162</b>	<b>0</b>	<b>1,162</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**RO0 Office of the Ombudsperson for Children**

**2000 Office Of The Ombudsperson For Children**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	41	526	766	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	526	766	240
0014	0	5	127	184	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	127	184	57	
<b>Subtotal: PS</b>	0	46	653	950	297	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46	653	950	297	
0020	0	1	57	16	-41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	57	16	-41	
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0	
0040	0	3	165	136	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	165	136	-29	
<b>Subtotal: NPS</b>	0	3	282	212	-70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	282	212	-70	
<b>Total 2000</b>	0	49	935	1,162	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	935	1,162	227	
<b>Total budget</b>	0	49	935	1,162	227	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	49	935	1,162	227	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**RO0 Office of the Ombudsperson for Children**

**2000 Office Of The Ombudsperson For Children**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	41	526	766	240	0	0	0	0	0	0	0	0	0	0	0	41	526	766	240
0014	0	5	127	184	57	0	0	0	0	0	0	0	0	0	0	5	127	184	57	
<b>Subtotal: PS</b>	0	46	653	950	297	0	0	0	0	0	0	0	0	0	0	46	653	950	297	
0020	0	1	57	16	-41	0	0	0	0	0	0	0	0	0	0	1	57	16	-41	
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0	
0040	0	3	165	136	-29	0	0	0	0	0	0	0	0	0	0	3	165	136	-29	
<b>Subtotal: NPS</b>	0	3	282	212	-70	0	0	0	0	0	0	0	0	0	0	3	282	212	-70	
<b>Total 2000</b>	0	49	935	1,162	227	0	0	0	0	0	0	0	0	0	0	49	935	1,162	227	
<b>Total budget</b>	0	49	935	1,162	227	0	0	0	0	0	0	0	0	0	0	49	935	1,162	227	

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**ROO Office of the Ombudsman for Children**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	
0011	0	41	526	766	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	41	526	766	240
0014	0	5	127	184	57	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	127	184	57	
<b>Subtotal: PS</b>	<b>0</b>	<b>46</b>	<b>653</b>	<b>950</b>	<b>297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>653</b>	<b>950</b>	<b>297</b>	
0020	0	1	57	16	-41	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	57	16	-41	
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0	
0040	0	3	165	136	-29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	165	136	-29	
<b>Subtotal: NPS</b>	<b>0</b>	<b>3</b>	<b>282</b>	<b>212</b>	<b>-70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>282</b>	<b>212</b>	<b>-70</b>	
<b>Total budget</b>	<b>0</b>	<b>49</b>	<b>935</b>	<b>1,162</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>935</b>	<b>1,162</b>	<b>227</b>	

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	1	5	7	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5	7	2
<b>Total FTEs</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>7</b>	<b>2</b>	

**FY 2024 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**ROO Office of the Ombudsperson for Children**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	41	526	766	240	0	0	0	0	0	0	0	0	0	0	0	41	526	766	240
0014	0	5	127	184	57	0	0	0	0	0	0	0	0	0	0	0	5	127	184	57
<b>Subtotal: PS</b>	<b>0</b>	<b>46</b>	<b>653</b>	<b>950</b>	<b>297</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>653</b>	<b>950</b>	<b>297</b>
0020	0	1	57	16	-41	0	0	0	0	0	0	0	0	0	0	0	1	57	16	-41
0035	0	0	60	60	0	0	0	0	0	0	0	0	0	0	0	0	0	60	60	0
0040	0	3	165	136	-29	0	0	0	0	0	0	0	0	0	0	0	3	165	136	-29
<b>Subtotal: NPS</b>	<b>0</b>	<b>3</b>	<b>282</b>	<b>212</b>	<b>-70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>282</b>	<b>212</b>	<b>-70</b>
<b>Total budget</b>	<b>0</b>	<b>49</b>	<b>935</b>	<b>1,162</b>	<b>227</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>935</b>	<b>1,162</b>	<b>227</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	1	5	7	2	0	0	0	0	0	0	0	0	0	0	0	1	5	7	2
<b>Total FTEs</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>7</b>	<b>2</b>

**FY 2024 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**R00 Office of the Ombudsperson for Children**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,162	7.00
<b>Subtotal: Local Fund</b>			<b>\$1,162</b>	<b>7.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,162</b>	<b>7.00</b>
<b>Total: Office of the Ombudsperson for Children</b>			<b>\$1,162</b>	<b>7.00</b>