

Department of Behavioral Health (RM0)
FY 2017 - 2018 - AGENCY CROSSWALK
(By Division/Program)

AGENCY NAME	FY 2017 PROGRAM/DIVISION	2017 Approved Budget (\$000)	FY 2018 PROGRAM/DIVISION	2018 Proposed Budget (\$000)	DESCRIPTION OF CHANGES
RM0 - Department of Behavioral Health	4800 - BEHAVIORAL HEALTH SERVICES AND SUPPORTS	62,327			Division Eliminated
	6800 - ADDICTION PREVENTION AND RECOVERY ADMINISTRATION	37,901			Division Eliminated
	7800 - BEHAVIORAL HEALTH FINANCE/FEE FOR SERVICES	32,636			Division Eliminated
			4900 - ACCOUNTABILITY	4,203	New Division
			5900 - SYSTEM TRANSFORMATION	12,008	New Division
			6900 - COMMUNITY SERVICES	110,963	New Division