

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office of Risk Management	Name	RKO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
<b>AGENCY MANAGEMENT PROGRAM</b>		<b>AMP000</b>												
	HUMAN RESOURCE SERVICES	AMP011	517	400	505	517	12	517	0	517	0	0	0	0
	PERFORMANCE AND STRATEGIC MANAGEMENT	AMP016	1,403	1,456	1,471	1,533	62	1,533	0	1,533	0	0	0	0
	RESOURCE MANAGEMENT	AMP023	175	0	0	0	0	0	0	0	0	0	0	0
	EXECUTIVE ADMINISTRATION	AMP030	427	551	534	806	272	806	0	806	0	0	0	0
<b>Subtotal: AGENCY MANAGEMENT PROGRAM</b>			<b>2,523</b>	<b>2,407</b>	<b>2,511</b>	<b>2,856</b>	<b>345</b>	<b>2,856</b>	<b>0</b>	<b>2,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>INSURANCE PROGRAM</b>		<b>GO0065</b>												
	CAPTIVE INSURANCE SERVICES	O06501	174	197	174	425	251	425	0	425	0	0	0	0
<b>Subtotal: INSURANCE PROGRAM</b>			<b>174</b>	<b>197</b>	<b>174</b>	<b>425</b>	<b>251</b>	<b>425</b>	<b>0</b>	<b>425</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>RISK PREVENTION AND SAFETY (RPS)</b>		<b>GO0066</b>												
	RISK INSPECTIONS AND COORDIN. OF ARMRS	O06601	270	156	269	266	-4	266	0	266	0	0	0	0
	RISK PREVENTION AND ANALYSIS	O06602	313	330	298	307	10	307	0	307	0	0	0	0
<b>Subtotal: RISK PREVENTION AND SAFETY (RPS)</b>			<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	<b>573</b>	<b>0</b>	<b>573</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TORT LIABILITY PROGRAM</b>		<b>GO0067</b>												
	CLAIMS MANAGEMENT	O06701	992	977	967	990	23	990	0	990	0	0	0	0
<b>Subtotal: TORT LIABILITY PROGRAM</b>			<b>992</b>	<b>977</b>	<b>967</b>	<b>990</b>	<b>23</b>	<b>990</b>	<b>0</b>	<b>990</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office of Risk Management</b>			<b>4,272</b>	<b>4,068</b>	<b>4,219</b>	<b>4,845</b>	<b>626</b>	<b>4,845</b>	<b>0</b>	<b>4,845</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Division Summary by  
Office**

Schedule  
**30-CC**

Office of Risk Management	Name	RKO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
<b>CAPTIVE INSURANCE ADMINISTRATION</b>		<b>01341</b>										
CAPTIVE INSURANCE ADMINISTRATION		50311	174	197	174	425	251	0.97	0.96	1.00	1.00	0.00
<b>Subtotal: CAPTIVE INSURANCE ADMINISTRATION</b>			<b>174</b>	<b>197</b>	<b>174</b>	<b>425</b>	<b>251</b>	<b>0.97</b>	<b>0.96</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>
<b>OFFICE OF THE DIRECTOR</b>		<b>01351</b>										
OFFICE OF THE DIRECTOR - RK0		50312	2,100	2,017	2,125	2,138	13	13.64	12.47	13.00	13.00	0.00
<b>Subtotal: OFFICE OF THE DIRECTOR</b>			<b>2,100</b>	<b>2,017</b>	<b>2,125</b>	<b>2,138</b>	<b>13</b>	<b>13.64</b>	<b>12.47</b>	<b>13.00</b>	<b>13.00</b>	<b>0.00</b>
<b>PUBLIC SECTOR WORKERS' COMPENSATION PROGRAM ADMINISTRATION</b>		<b>01361</b>										
PUBLIC SECTOR WORKERS' COMPENSATION PROGRAM ADMINISTRATION		50313	423	390	386	718	332	3.90	3.83	4.00	6.00	2.00
<b>Subtotal: PUBLIC SECTOR WORKERS' COMPENSATION PROGRAM ADMINISTRATION</b>			<b>423</b>	<b>390</b>	<b>386</b>	<b>718</b>	<b>332</b>	<b>3.90</b>	<b>3.83</b>	<b>4.00</b>	<b>6.00</b>	<b>2.00</b>
<b>RISK PREVENTION AND SAFETY ADMINISTRATION</b>		<b>01371</b>										
RISK PREVENTION AND SAFETY ADMINISTRATION		50314	583	486	567	573	6	4.87	4.80	5.00	5.00	0.00
<b>Subtotal: RISK PREVENTION AND SAFETY ADMINISTRATION</b>			<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	<b>4.87</b>	<b>4.80</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>
<b>TORT LIABILITY ADMINISTRATION</b>		<b>01381</b>										
TORT LIABILITY ADMINISTRATION		50315	992	977	967	990	23	7.79	7.66	8.00	8.00	0.00
<b>Subtotal: TORT LIABILITY ADMINISTRATION</b>			<b>992</b>	<b>977</b>	<b>967</b>	<b>990</b>	<b>23</b>	<b>7.79</b>	<b>7.66</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>Total: Office of Risk Management</b>			<b>4,272</b>	<b>4,068</b>	<b>4,219</b>	<b>4,845</b>	<b>626</b>	<b>31.17</b>	<b>29.72</b>	<b>31.00</b>	<b>33.00</b>	<b>2.00</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

**RKO Office of Risk Management**

**AMP000 Agency Management Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,366	1,546	1,703	2,011	308	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,366	1,546	1,703	2,011	308
701200C	511	285	214	249	35	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	511	285	214	249	35
701300C	66	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66	8	0	0	0
701400C	400	405	445	509	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	405	445	509	63
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>2,343</b>	<b>2,246</b>	<b>2,362</b>	<b>2,768</b>	<b>406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,343</b>	<b>2,246</b>	<b>2,362</b>	<b>2,768</b>	<b>406</b>
711100C	15	5	8	2	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	5	8	2	-6
712100C	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
713100C	161	127	137	84	-54	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	127	137	84	-54
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
715100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
717100C	4	23	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	23	2	2	0
<b>Subtotal: NPS</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>88</b>	<b>-61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>88</b>	<b>-61</b>
<b>Total AMP000</b>	<b>2,523</b>	<b>2,407</b>	<b>2,511</b>	<b>2,856</b>	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,523</b>	<b>2,407</b>	<b>2,511</b>	<b>2,856</b>	<b>345</b>

**GO0065 Insurance Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
701100C	145	131	141	144	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	131	141	144	2	
701200C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	
701300C	5	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	46	0	0	0	
701400C	18	20	33	31	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	20	33	31	-1	
<b>Subtotal: PS</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>175</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>175</b>	<b>1</b>	
713100C	0	0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	
<b>Total GO0065</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>425</b>	<b>251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>425</b>	<b>251</b>	

**GO0066 Risk Prevention And Safety (Rps)**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	319	255	392	321	-71	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	319	255	392	321	-71
701200C	111	128	68	149	82	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	111	128	68	149	82
701300C	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
701400C	132	104	107	103	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	132	104	107	103	-4
<b>Subtotal: PS</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>
<b>Total GO0066</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>

**GO0067 Tort Liability Program**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	850	820	785	813	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	850	820	785	813	28
701300C	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0
701400C	114	157	182	177	-5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	114	157	182	177	-5
<b>Subtotal: PS</b>	<b>992</b>	<b>977</b>	<b>967</b>	<b>990</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>992</b>	<b>977</b>	<b>967</b>	<b>990</b>	<b>23</b>
<b>Total GO0067</b>	<b>992</b>	<b>977</b>	<b>967</b>	<b>990</b>	<b>23</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>992</b>	<b>977</b>	<b>967</b>	<b>990</b>	<b>23</b>

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40-PBB**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
<b>Total budget</b>	4,272	4,068	4,219	4,845	626	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,272	4,068	4,219	4,845	626

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

**RK0 Office of Risk Management**

**AMP000 Agency Management Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	1,366	1,546	1,703	2,011	308	0	0	0	0	0	0	0	0	0	0	1,366	1,546	1,703	2,011	308
701200C	511	285	214	249	35	0	0	0	0	0	0	0	0	0	0	511	285	214	249	35
701300C	66	8	0	0	0	0	0	0	0	0	0	0	0	0	0	66	8	0	0	0
701400C	400	405	445	509	63	0	0	0	0	0	0	0	0	0	0	400	405	445	509	63
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
<b>Subtotal: PS</b>	<b>2,343</b>	<b>2,246</b>	<b>2,362</b>	<b>2,768</b>	<b>406</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,343</b>	<b>2,246</b>	<b>2,362</b>	<b>2,768</b>	<b>406</b>	
711100C	15	5	8	2	-6	0	0	0	0	0	0	0	0	0	0	15	5	8	2	-6
712100C	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1
713100C	161	127	137	84	-54	0	0	0	0	0	0	0	0	0	0	161	127	137	84	-54
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
715100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
717100C	4	23	2	2	0	0	0	0	0	0	0	0	0	0	0	4	23	2	2	0
<b>Subtotal: NPS</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>88</b>	<b>-61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>88</b>	<b>-61</b>	
<b>Total AMP000</b>	<b>2,523</b>	<b>2,407</b>	<b>2,511</b>	<b>2,856</b>	<b>345</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,523</b>	<b>2,407</b>	<b>2,511</b>	<b>2,856</b>	<b>345</b>	

**GO0065 Insurance Program**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	145	131	141	144	2	0	0	0	0	0	0	0	0	0	0	145	131	141	144	2
701200C	7	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0
701300C	5	46	0	0	0	0	0	0	0	0	0	0	0	0	0	5	46	0	0	0
701400C	18	20	33	31	-1	0	0	0	0	0	0	0	0	0	0	18	20	33	31	-1
<b>Subtotal: PS</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>175</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>175</b>	<b>1</b>	
713100C	0	0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	250	250
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>
<b>Total GO0065</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>425</b>	<b>251</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>197</b>	<b>174</b>	<b>425</b>	<b>251</b>	

**GO0066 Risk Prevention And Safety (Rps)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	319	255	392	321	-71	0	0	0	0	0	0	0	0	0	0	319	255	392	321	-71
701200C	111	128	68	149	82	0	0	0	0	0	0	0	0	0	0	111	128	68	149	82
701300C	21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	21	0	0	0	0
701400C	132	104	107	103	-4	0	0	0	0	0	0	0	0	0	0	132	104	107	103	-4
<b>Subtotal: PS</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	
<b>Total GO0066</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>583</b>	<b>486</b>	<b>567</b>	<b>573</b>	<b>6</b>	

**GO0067 Tort Liability Program**

**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Account Group**

Schedule  
**40G-PBB**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	850	820	785	813	28	0	0	0	0	0	0	0	0	0	0	850	820	785	813	28
701300C	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0	0
701400C	114	157	182	177	-5	0	0	0	0	0	0	0	0	0	114	157	182	177	-5	
<b>Subtotal: PS</b>	992	977	967	990	23	0	0	0	0	0	0	0	0	0	992	977	967	990	23	
<b>Total GO0067</b>	992	977	967	990	23	0	0	0	0	0	0	0	0	0	992	977	967	990	23	
<b>Total budget</b>	4,272	4,068	4,219	4,845	626	0	0	0	0	0	0	0	0	0	4,272	4,068	4,219	4,845	626	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41**

**RK0 Office of Risk Management**

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds					
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	
	701100C	2,680	2,752	3,022	3,289	267	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,680	2,752	3,022	3,289	267
701200C	629	412	281	398	117	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	629	412	281	398	117	
701300C	119	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	53	0	0	0	
701400C	664	687	767	820	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	664	687	767	820	53	
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: PS</b>	<b>4,092</b>	<b>3,907</b>	<b>4,070</b>	<b>4,506</b>	<b>436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,092</b>	<b>3,907</b>	<b>4,070</b>	<b>4,506</b>	<b>436</b>	
711100C	15	5	8	2	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	5	8	2	-6	
712100C	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	1	-1	
713100C	161	127	137	334	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161	127	137	334	196	
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
715100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
717100C	4	23	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	23	2	2	0	
<b>Subtotal: N/PS</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>338</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>338</b>	<b>189</b>	
<b>Total budget</b>	<b>4,272</b>	<b>4,068</b>	<b>4,219</b>	<b>4,845</b>	<b>626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,272</b>	<b>4,068</b>	<b>4,219</b>	<b>4,845</b>	<b>626</b>	

**Full Time Equivalent (FTEs)**

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
	701100C	28	22	28	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	22	28	28
701200C	3	8	3	5	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	8	3	5	2
<b>Total FTEs</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>33</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>33</b>	<b>2</b>	

**FY 2025 Proposed Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Account Group**

Schedule  
**41G**

**RK0 Office of Risk Management**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	2,680	2,752	3,022	3,289	267	0	0	0	0	0	0	0	0	0	0	2,680	2,752	3,022	3,289	267
701200C	629	412	281	398	117	0	0	0	0	0	0	0	0	0	0	629	412	281	398	117
701300C	119	53	0	0	0	0	0	0	0	0	0	0	0	0	119	53	0	0	0	0
701400C	664	687	767	820	53	0	0	0	0	0	0	0	0	0	664	687	767	820	53	0
701500C	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
<b>Subtotal: PS</b>	<b>4,092</b>	<b>3,907</b>	<b>4,070</b>	<b>4,506</b>	<b>436</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,092</b>	<b>3,907</b>	<b>4,070</b>	<b>4,506</b>	<b>436</b>	<b>0</b>
711100C	15	5	8	2	-6	0	0	0	0	0	0	0	0	0	15	5	8	2	-6	-6
712100C	0	0	2	1	-1	0	0	0	0	0	0	0	0	0	0	0	2	1	-1	-1
713100C	161	127	137	334	196	0	0	0	0	0	0	0	0	0	161	127	137	334	196	196
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
715100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
717100C	4	23	2	2	0	0	0	0	0	0	0	0	0	0	4	23	2	2	0	0
<b>Subtotal: NPS</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>338</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>180</b>	<b>161</b>	<b>149</b>	<b>338</b>	<b>189</b>	<b>189</b>
<b>Total budget</b>	<b>4,272</b>	<b>4,068</b>	<b>4,219</b>	<b>4,845</b>	<b>626</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,272</b>	<b>4,068</b>	<b>4,219</b>	<b>4,845</b>	<b>626</b>	<b>0</b>

**Full Time Equivalent (FTEs)**

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	28	22	28	28	0	0	0	0	0	0	0	0	0	0	0	28	22	28	28	0
701200C	3	8	3	5	2	0	0	0	0	0	0	0	0	0	0	3	8	3	5	2
<b>Total FTEs</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>33</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>30</b>	<b>31</b>	<b>33</b>	<b>2</b>	<b>0</b>



**FY 2025 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**RK0 Office of Risk Management**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>LOCAL FUNDS</b>				
<b>Local Fund</b>				
	1010001	LOCAL FUNDS	\$4,845	33.00
<b>Subtotal: Local Fund</b>			<b>\$4,845</b>	<b>33.00</b>
<b>Subtotal: LOCAL FUNDS</b>			<b>\$4,845</b>	<b>33.00</b>
<b>Total: Office of Risk Management</b>			<b>\$4,845</b>	<b>33.00</b>