

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office of Risk Management	Name	RK0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT		1000											
PERSONNEL		1010	128	252	466	483	17	483	0	483	0	0	0
FINANCIAL MANAGEMENT		1050	435	97	223	2	-221	2	0	2	0	0	0
RISK MANAGEMENT		1055	13	111	0	211	211	211	0	211	0	0	0
PERFORMANCE MANAGEMENT		1090	1,158	1,100	1,403	1,385	-18	1,385	0	1,385	0	0	0
			0	22	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT			1,734	1,581	2,092	2,081	-12	2,081	0	2,081	0	0	0
RISK PREVENTION AND SAFETY (RPS)		2100											
RISK INSPECTIONS AND COORDIN. OF ARMRS		2110	389	450	310	271	-39	271	0	271	0	0	0
RISK ANALYSIS		2120	319	161	269	278	9	278	0	278	0	0	0
Subtotal: RISK PREVENTION AND SAFETY (RPS)			709	611	579	549	-30	549	0	549	0	0	0
INSURANCE PROGRAM		3100											
INSURANCE ANALYSIS		3110	146	183	162	167	5	167	0	167	0	0	0
Subtotal: INSURANCE PROGRAM			146	183	162	167	5	167	0	167	0	0	0
PUBLIC SECTOR WORKER'S COMPENSATION		4100											
CLAIMS EXAMINATION AND MGMT		4110	457	411	395	365	-30	365	0	365	0	0	0
RETURN TO WORK		4120	-5	0	0	0	0	0	0	0	0	0	0
Subtotal: PUBLIC SECTOR WORKER'S COMPENSATION			452	411	395	365	-30	365	0	365	0	0	0
TORT LIABILITY PROGRAM		6100											
CLAIMS EXAMINATION		6110	1,042	1,101	876	932	56	932	0	932	0	0	0
Subtotal: TORT LIABILITY PROGRAM			1,042	1,101	876	932	56	932	0	932	0	0	0
Total: Office of Risk Management			4,083	3,886	4,104	4,093	-11	4,093	0	4,093	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RK0 Office of Risk Management

1000 Agency Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,075	950	1,451	1,170	-281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,075	950	1,451	1,170	-281
0012	0	209	67	348	281	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	67	348	281
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	209	215	351	349	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	215	351	349	-2
Subtotal: PS	1,286	1,374	1,869	1,868	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,286	1,374	1,869	1,868	-2
0020	2	13	15	8	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	13	15	8	-8
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0
0040	119	184	201	178	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	184	201	178	-22
0041	326	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	326	4	0	0	0
0070	0	7	5	25	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	25	20
Subtotal: NPS	448	207	223	213	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	448	207	223	213	-10
Total 1000	1,734	1,581	2,092	2,081	-12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,734	1,581	2,092	2,081	-12

2100 Risk Prevention And Safety (Rps)

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	461	428	471	383	-87	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	461	428	471	383	-87
0012	84	41	0	63	63	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	41	0	63	63
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	162	141	109	103	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	162	141	109	103	-6
Subtotal: PS	709	611	579	549	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	709	611	579	549	-30
Total 2100	709	611	579	549	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	709	611	579	549	-30

3100 Insurance Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	80	78	131	136	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	80	78	131	136	4
0012	32	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	58	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	33	46	30	31	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	46	30	31	1
Subtotal: PS	146	183	162	167	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146	183	162	167	5
Total 3100	146	183	162	167	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	146	183	162	167	5

4100 Public Sector Worker'S Compensation

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	237	184	205	104	-101	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	237	184	205	104	-101
0012	125	138	116	192	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	138	116	192	76

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	91	88	74	68	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	91	88	74	68	-6
Subtotal: PS	452	411	395	365	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	452	411	395	365	-30
Total 4100	452	411	395	365	-30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	452	411	395	365	-30

6100 Tort Liability Program

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	875	931	712	758	46	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	875	931	712	758	46
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	167	169	164	174	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	167	169	164	174	10
Subtotal: PS	1,042	1,101	876	932	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,042	1,101	876	932	56
Total 6100	1,042	1,101	876	932	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,042	1,101	876	932	56
Total budget	4,083	3,886	4,104	4,093	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,083	3,886	4,104	4,093	-11

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RK0 Office of Risk Management

1000 Agency Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	1,075	950	1,451	1,170	-281	0	0	0	0	0	0	0	0	0	0	1,075	950	1,451	1,170	-281
0012	0	209	67	348	281	0	0	0	0	0	0	0	0	0	0	0	209	67	348	281
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	209	215	351	349	-2	0	0	0	0	0	0	0	0	0	0	209	215	351	349	-2
Subtotal: PS	1,286	1,374	1,869	1,868	-2	0	0	0	0	0	0	0	0	0	0	1,286	1,374	1,869	1,868	-2
0020	2	13	15	8	-8	0	0	0	0	0	0	0	0	0	0	2	13	15	8	-8
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	119	184	201	178	-22	0	0	0	0	0	0	0	0	0	0	119	184	201	178	-22
0041	326	4	0	0	0	0	0	0	0	0	0	0	0	0	0	326	4	0	0	0
0070	0	7	5	25	20	0	0	0	0	0	0	0	0	0	0	0	7	5	25	20
Subtotal: NPS	448	207	223	213	-10	0	0	0	0	0	0	0	0	0	0	448	207	223	213	-10
Total 1000	1,734	1,581	2,092	2,081	-12	0	0	0	0	0	0	0	0	0	0	1,734	1,581	2,092	2,081	-12

2100 Risk Prevention And Safety (Rps)

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	461	428	471	383	-87	0	0	0	0	0	0	0	0	0	0	461	428	471	383	-87
0012	84	41	0	63	63	0	0	0	0	0	0	0	0	0	0	84	41	0	63	63
0013	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0
0014	162	141	109	103	-6	0	0	0	0	0	0	0	0	0	0	162	141	109	103	-6
Subtotal: PS	709	611	579	549	-30	0	0	0	0	0	0	0	0	0	0	709	611	579	549	-30
Total 2100	709	611	579	549	-30	0	0	0	0	0	0	0	0	0	0	709	611	579	549	-30

3100 Insurance Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	80	78	131	136	4	0	0	0	0	0	0	0	0	0	0	80	78	131	136	4
0012	32	58	0	0	0	0	0	0	0	0	0	0	0	0	0	32	58	0	0	0
0013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
0014	33	46	30	31	1	0	0	0	0	0	0	0	0	0	0	33	46	30	31	1
Subtotal: PS	146	183	162	167	5	0	0	0	0	0	0	0	0	0	0	146	183	162	167	5
Total 3100	146	183	162	167	5	0	0	0	0	0	0	0	0	0	0	146	183	162	167	5

4100 Public Sector Worker'S Compensation

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	237	184	205	104	-101	0	0	0	0	0	0	0	0	0	0	237	184	205	104	-101

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	125	138	116	192	76	0	0	0	0	0	0	0	0	0	0	125	138	116	192	76
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	91	88	74	68	-6	0	0	0	0	0	0	0	0	0	91	88	74	68	-6	
Subtotal: PS	452	411	395	365	-30	0	0	0	0	0	0	0	0	0	452	411	395	365	-30	
Total 4100	452	411	395	365	-30	0	0	0	0	0	0	0	0	0	452	411	395	365	-30	

6100 Tort Liability Program

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	875	931	712	758	46	0	0	0	0	0	0	0	0	0	875	931	712	758	46	
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
0014	167	169	164	174	10	0	0	0	0	0	0	0	0	0	167	169	164	174	10	
Subtotal: PS	1,042	1,101	876	932	56	0	0	0	0	0	0	0	0	0	1,042	1,101	876	932	56	
Total 6100	1,042	1,101	876	932	56	0	0	0	0	0	0	0	0	0	1,042	1,101	876	932	56	
Total budget	4,083	3,886	4,104	4,093	-11	0	0	0	0	0	0	0	0	0	4,083	3,886	4,104	4,093	-11	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

RK0 Office of Risk Management

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,728	2,572	2,970	2,551	-419	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,728	2,572	2,970	2,551	-419
0012	242	446	183	604	421	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	242	446	183	604	421
0013	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0014	661	660	728	726	-3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	661	660	728	726	-3
Subtotal: PS	3,636	3,678	3,881	3,880	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,636	3,678	3,881	3,880	-1
0020	2	13	15	8	-8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	13	15	8	-8
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	119	184	201	178	-22	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119	184	201	178	-22
0041	326	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	326	4	0	0	0
0070	0	7	5	25	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	5	25	20
Subtotal: NPS	448	207	223	213	-10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	448	207	223	213	-10
Total budget	4,083	3,886	4,104	4,093	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,083	3,886	4,104	4,093	-11

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	14	1	3	8	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	1	3	8	5
0011	18	28	29	23	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	28	29	23	-6
Total FTEs	32	29	32	31	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	29	32	31	-1

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

RK0 Office of Risk Management

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	2,728	2,572	2,970	2,551	-419	0	0	0	0	0	0	0	0	0	0	2,728	2,572	2,970	2,551	-419
0012	242	446	183	604	421	0	0	0	0	0	0	0	0	0	0	242	446	183	604	421
0013	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
0014	661	660	728	726	-3	0	0	0	0	0	0	0	0	0	0	661	660	728	726	-3
Subtotal: PS	3,636	3,678	3,881	3,880	-1	0	0	0	0	0	0	0	0	0	3,636	3,678	3,881	3,880	-1	
0020	2	13	15	8	-8	0	0	0	0	0	0	0	0	0	0	2	13	15	8	-8
0031	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0
0040	119	184	201	178	-22	0	0	0	0	0	0	0	0	0	0	119	184	201	178	-22
0041	326	4	0	0	0	0	0	0	0	0	0	0	0	0	0	326	4	0	0	0
0070	0	7	5	25	20	0	0	0	0	0	0	0	0	0	0	0	7	5	25	20
Subtotal: NPS	448	207	223	213	-10	0	0	0	0	0	0	0	0	0	448	207	223	213	-10	
Total budget	4,083	3,886	4,104	4,093	-11	0	0	0	0	0	0	0	0	0	4,083	3,886	4,104	4,093	-11	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	14	1	3	8	5	0	0	0	0	0	0	0	0	0	0	14	1	3	8	5
0011	18	28	29	23	-6	0	0	0	0	0	0	0	0	0	0	18	28	29	23	-6
Total FTEs	32	29	32	31	-1	0	0	0	0	0	0	0	0	0	32	29	32	31	-1	

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

RK0 Office of Risk Management

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$4,093	31.00
Subtotal: Local Fund			\$4,093	31.00
Subtotal: General Fund			\$4,093	31.00
Total: Office of Risk Management			\$4,093	31.00