

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

D.C. Office of Risk Management	RKO Code	FY 2015 Actual	FY 2016 Approved	FY 2017 Request	Change from FY 2016	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
AGENCY MANAGEMENT	1000										
PERSONNEL	1010	107	112	117	5	117	0	117	0	0	0
RISK MANAGEMENT	1055	167	125	343	218	343	0	343	0	0	0
CUSTOMER SERVICE	1085	55	55	58	2	58	0	58	0	0	0
PERFORMANCE MANAGEMENT	1090	528	746	676	-70	676	0	676	0	0	0
Subtotal: AGENCY MANAGEMENT		857	1,038	1,194	155	1,194	0	1,194	0	0	0
RISK IDENTIFICATION AND ANALYSIS	2000										
COORDINATION AND INTEG. OF ARMRS	2010	0	0	0	0	0	0	0	0	0	0
Subtotal: RISK IDENTIFICATION AND ANALYSIS		0	0	0	0	0	0	0	0	0	0
RISK PREVENTION AND SAFETY (RPS)	2100										
RISK INSPECTIONS AND COORDIN. OF ARMRS	2110	179	186	296	110	296	0	296	0	0	0
RISK ANALYSIS	2120	114	130	230	100	230	0	230	0	0	0
Subtotal: RISK PREVENTION AND SAFETY (RPS)		293	316	526	211	526	0	526	0	0	0
INSURANCE PROGRAM	3100										
INSURANCE ANALYSIS	3110	17	114	311	197	311	0	311	0	0	0
Subtotal: INSURANCE PROGRAM		17	114	311	197	311	0	311	0	0	0
RISK FINANCING DIVISION	4000										
CLAIMS EXAMINATION	4010	0	0	0	0	0	0	0	0	0	0
CLAIMS MANAGEMENT	4040	0	0	0	0	0	0	0	0	0	0
Subtotal: RISK FINANCING DIVISION		0	0	0	0	0	0	0	0	0	0
PUBLIC SECTOR WORKER'S COMPENSATION	4100										
CLAIMS EXAMINATION AND MGMT	4110	1,121	439	461	22	461	0	461	0	0	0
RETURN TO WORK	4120	493	319	499	180	499	0	499	0	0	0
Subtotal: PUBLIC SECTOR WORKER'S COMPENSATION		1,614	758	960	202	960	0	960	0	0	0
TORT LIABILITY PROGRAM	6100										
CLAIMS EXAMINATION	6110	599	698	983	285	983	0	983	0	0	0
Subtotal: TORT LIABILITY PROGRAM		599	698	983	285	983	0	983	0	0	0
Total: D.C. Office of Risk Management		3,380	2,923	3,973	1,050	3,973	0	3,973	0	0	0

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RK0 D.C. Office of Risk Management

1000 Agency Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	550	747	689	-58	0	0	0	0	0	0	0	0	0	0	0	0	550	747	689	-58
0012	0	0	177	177	0	0	0	0	0	0	0	0	0	0	0	0	0	0	177	177
0013	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0
0014	107	167	203	36	0	0	0	0	0	0	0	0	0	0	0	0	107	167	203	36
Subtotal: PS	690	913	1,069	155	0	0	0	0	0	0	0	0	0	0	0	0	690	913	1,069	155
0020	13	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	13	8	8	0
0040	66	117	117	0	0	0	0	0	0	0	0	0	0	0	0	0	66	117	117	0
0070	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0
Subtotal: MPS	167	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	167	125	125	0
Total 1000	857	1,038	1,194	155	0	0	0	0	0	0	0	0	0	0	0	0	857	1,038	1,194	155

2000 Risk Identification And Analysis

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2100 Risk Prevention And Safety (Rps)

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	181	188	195	7	0	0	0	0	0	0	0	0	0	0	0	0	181	188	195	7
0012	67	70	232	161	0	0	0	0	0	0	0	0	0	0	0	0	67	70	232	161
0014	45	58	100	42	0	0	0	0	0	0	0	0	0	0	0	0	45	58	100	42
Subtotal: PS	293	316	526	211	0	0	0	0	0	0	0	0	0	0	0	0	293	316	526	211
Total 2100	293	316	526	211	0	0	0	0	0	0	0	0	0	0	0	0	293	316	526	211

3100 Insurance Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	15	93	129	36	0	0	0	0	0	0	0	0	0	0	0	0	15	93	129	36
0012	0	0	123	123	0	0	0	0	0	0	0	0	0	0	0	0	0	0	123	123
0014	2	21	59	38	0	0	0	0	0	0	0	0	0	0	0	0	2	21	59	38
Subtotal: PS	17	114	311	197	0	0	0	0	0	0	0	0	0	0	0	0	17	114	311	197
Total 3100	17	114	311	197	0	0	0	0	0	0	0	0	0	0	0	0	17	114	311	197

4000 Risk Financing Division

	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
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**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4100 Public Sector Worker'S Compensation

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	435	450	466	17	0	0	0	0	0	0	0	0	0	0	0	0	435	450	466	17
0012	108	169	310	142	0	0	0	0	0	0	0	0	0	0	0	0	108	169	310	142
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	125	138	182	44	0	0	0	0	0	0	0	0	0	0	0	0	125	138	182	44
Subtotal: PS	669	756	958	202	0	0	0	0	0	0	0	0	0	0	0	0	669	756	958	202
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	938	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	938	2	2	0
Subtotal: NPS	944	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	944	2	2	0
Total 4100	1,614	758	960	202	0	0	0	0	0	0	0	0	0	0	0	0	1,614	758	960	202

6100 Tort Liability Program

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	423	492	488	-4	0	0	0	0	0	0	0	0	0	0	0	0	423	492	488	-4
0012	74	79	308	230	0	0	0	0	0	0	0	0	0	0	0	0	74	79	308	230
0014	101	127	186	59	0	0	0	0	0	0	0	0	0	0	0	0	101	127	186	59
Subtotal: PS	599	698	983	285	0	0	0	0	0	0	0	0	0	0	0	0	599	698	983	285
Total 6100	599	698	983	285	0	0	0	0	0	0	0	0	0	0	0	0	599	698	983	285
Total budget	3,380	2,923	3,973	1,050	0	0	0	0	0	0	0	0	0	0	0	0	3,380	2,923	3,973	1,050

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RK0 D.C. Office of Risk Management

1000 Agency Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	550	747	689	-58	0	0	0	0	0	0	0	0	550	747	689	-58
0012	0	0	177	177	0	0	0	0	0	0	0	0	0	0	177	177
0013	33	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0
0014	107	167	203	36	0	0	0	0	0	0	0	0	107	167	203	36
Subtotal: PS	690	913	1,069	155	0	0	0	0	0	0	0	0	690	913	1,069	155
0020	13	8	8	0	0	0	0	0	0	0	0	0	13	8	8	0
0040	66	117	117	0	0	0	0	0	0	0	0	0	66	117	117	0
0070	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0
Subtotal: NPS	167	125	125	0	0	0	0	0	0	0	0	0	167	125	125	0
Total 1000	857	1,038	1,194	155	0	0	0	0	0	0	0	0	857	1,038	1,194	155

2000 Risk Identification And Analysis

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

2100 Risk Prevention And Safety (Rps)

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	181	188	195	7	0	0	0	0	0	0	0	0	181	188	195	7
0012	67	70	232	161	0	0	0	0	0	0	0	0	67	70	232	161
0014	45	58	100	42	0	0	0	0	0	0	0	0	45	58	100	42
Subtotal: PS	293	316	526	211	0	0	0	0	0	0	0	0	293	316	526	211
Total 2100	293	316	526	211	0	0	0	0	0	0	0	0	293	316	526	211

3100 Insurance Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	15	93	129	36	0	0	0	0	0	0	0	0	15	93	129	36
0012	0	0	123	123	0	0	0	0	0	0	0	0	0	0	123	123
0014	2	21	59	38	0	0	0	0	0	0	0	0	2	21	59	38
Subtotal: PS	17	114	311	197	0	0	0	0	0	0	0	0	17	114	311	197
Total 3100	17	114	311	197	0	0	0	0	0	0	0	0	17	114	311	197

4000 Risk Financing Division

	Local Funds				Dedicated Taxes				Other Funds				General Funds			
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**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0014	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total 4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

4100 Public Sector Worker'S Compensation

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	435	450	466	17	0	0	0	0	0	0	0	0	435	450	466	17
0012	108	169	310	142	0	0	0	0	0	0	0	0	108	169	310	142
0013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	125	138	182	44	0	0	0	0	0	0	0	0	125	138	182	44
Subtotal: PS	669	756	958	202	0	0	0	0	0	0	0	0	669	756	958	202
0031	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	938	2	2	0	0	0	0	0	0	0	0	0	938	2	2	0
Subtotal: NPS	944	2	2	0	0	0	0	0	0	0	0	0	944	2	2	0
Total 4100	1,614	758	960	202	0	0	0	0	0	0	0	0	1,614	758	960	202

6100 Tort Liability Program

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	423	492	488	-4	0	0	0	0	0	0	0	0	423	492	488	-4
0012	74	79	308	230	0	0	0	0	0	0	0	0	74	79	308	230
0014	101	127	186	59	0	0	0	0	0	0	0	0	101	127	186	59
Subtotal: PS	599	698	983	285	0	0	0	0	0	0	0	0	599	698	983	285
Total 6100	599	698	983	285	0	0	0	0	0	0	0	0	599	698	983	285
Total budget	3,380	2,923	3,973	1,050	0	0	0	0	0	0	0	0	3,380	2,923	3,973	1,050

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

RK0 D.C. Office of Risk Management

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,604	1,969	1,967	-2	0	0	0	0	0	0	0	0	0	0	0	0	1,604	1,969	1,967	-2
0012	250	317	1,150	833	0	0	0	0	0	0	0	0	0	0	0	0	250	317	1,150	833
0013	33	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0
0014	381	510	730	220	0	0	0	0	0	0	0	0	0	0	0	0	381	510	730	220
Subtotal: PS	2,269	2,797	3,847	1,050	0	0	0	0	0	0	0	0	0	0	0	0	2,269	2,797	3,847	1,050
0020	13	8	8	0	0	0	0	0	0	0	0	0	0	0	0	0	13	8	8	0
0031	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	1,004	119	119	0	0	0	0	0	0	0	0	0	0	0	0	0	1,004	119	119	0
0070	88	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0
Subtotal: NPS	1,111	127	127	0	0	0	0	0	0	0	0	0	0	0	0	0	1,111	127	127	0
Total budget	3,380	2,923	3,973	1,050	0	0	0	0	0	0	0	0	0	0	0	0	3,380	2,923	3,973	1,050

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs				Federal FTEs				Private FTEs				Intra-District FTEs				Gross FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	4	4	15	11	0	0	0	0	0	0	0	0	0	0	0	0	4	4	15	11
0011	18	21	21	0	0	0	0	0	0	0	0	0	0	0	0	0	18	21	21	0
Total FTEs	22	25	36	11	0	0	0	0	0	0	0	0	0	0	0	0	22	25	36	11

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

RK0 D.C. Office of Risk Management

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0011	1,604	1,969	1,967	-2	0	0	0	0	0	0	0	0	1,604	1,969	1,967	-2
0012	250	317	1,150	833	0	0	0	0	0	0	0	0	250	317	1,150	833
0013	33	0	0	0	0	0	0	0	0	0	0	0	33	0	0	0
0014	381	510	730	220	0	0	0	0	0	0	0	0	381	510	730	220
Subtotal: PS	2,269	2,797	3,847	1,050	0	0	0	0	0	0	0	0	2,269	2,797	3,847	1,050
0020	13	8	8	0	0	0	0	0	0	0	0	0	13	8	8	0
0031	6	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0040	1,004	119	119	0	0	0	0	0	0	0	0	0	1,004	119	119	0
0070	88	0	0	0	0	0	0	0	0	0	0	0	88	0	0	0
Subtotal: NPS	1,111	127	127	0	0	0	0	0	0	0	0	0	1,111	127	127	0
Total budget	3,380	2,923	3,973	1,050	0	0	0	0	0	0	0	0	3,380	2,923	3,973	1,050

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs				Dedicated FTEs				Other FTEs				General FTEs			
	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016	FY 2015 Actual	FY 2016 Appr	FY 2017 Req	Change vs 2016
0012	4	4	15	11	0	0	0	0	0	0	0	0	4	4	15	11
0011	18	21	21	0	0	0	0	0	0	0	0	0	18	21	21	0
Total FTEs	22	25	36	11	0	0	0	0	0	0	0	0	22	25	36	11

**FY 2017 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

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RK0 D.C. Office of Risk Management

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$3,973	36.00
Subtotal: Local Fund			\$3,973	36.00
Subtotal: General Fund			\$3,973	36.00
Total: D.C. Office of Risk Management			\$3,973	36.00