

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District Retiree Health Contribution Name	RHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
CFO OPERATIONS	CO0027												
DISTRICT RETIREE HEALTH CONTRIBUTION FUNDING	CO2701	53,000	41,500	72,700	63,900	-8,800	63,900	0	63,900	0	0	0	0
Subtotal: CFO OPERATIONS		53,000	41,500	72,700	63,900	-8,800	63,900	0	63,900	0	0	0	0
Total: District Retiree Health Contribution		53,000	41,500	72,700	63,900	-8,800	63,900	0	63,900	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

District Retiree Health Contribution Name	RHO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
NO COST CENTER	C0100										
NO COST CENTER	00000	53,000	41,500	72,700	63,900	-8,800	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		53,000	41,500	72,700	63,900	-8,800	0.00	0.00	0.00	0.00	0.00
Total: District Retiree Health Contribution		53,000	41,500	72,700	63,900	-8,800	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

RH0 District Retiree Health Contribution

CO0027 Cfo Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Subtotal: NPS	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Total CO0027	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Total budget	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

RH0 District Retiree Health Contribution

C00027 Cfo Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Subtotal: NPS	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Total C00027	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Total budget	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

RH0 District Retiree Health Contribution

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Subtotal: NPS	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800	
Total budget	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

RH0 District Retiree Health Contribution

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
714100C	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Subtotal: NPS	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800
Total budget	53,000	41,500	72,700	63,900	-8,800	0	0	0	0	0	0	0	0	0	53,000	41,500	72,700	63,900	-8,800	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

RH0 District Retiree Health Contribution

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$63,900	0.00
Subtotal: Local Fund			\$63,900	0.00
Subtotal: LOCAL FUNDS			\$63,900	0.00
Total: District Retiree Health Contribution			\$63,900	0.00