

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District Retiree Health Contribution Name	RH0 Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DISTRICT RETIREE HEALTH CONTRIBUTION	1000											
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	53,600	53,000	41,500	72,700	31,200	72,700	0	72,700	0	0	0
Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION		53,600	53,000	41,500	72,700	31,200	72,700	0	72,700	0	0	0
Total: District Retiree Health Contribution		53,600	53,000	41,500	72,700	31,200	72,700	0	72,700	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Subtotal: NPS	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Total 1000	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Total budget	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Subtotal: NPS	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Total 1000	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Total budget	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200

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**Program Summary by
Comptroller Source Group**

Schedule
41

RH0 District Retiree Health Contribution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Subtotal: NPS	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Total budget	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

RH0 District Retiree Health Contribution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0050	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Subtotal: NPS	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200
Total budget	53,600	53,000	41,500	72,700	31,200	0	0	0	0	0	0	0	0	0	53,600	53,000	41,500	72,700	31,200	

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

RH0 District Retiree Health Contribution

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$72,700	0.00
Subtotal: Local Fund			\$72,700	0.00
Subtotal: General Fund			\$72,700	0.00
Total: District Retiree Health Contribution			\$72,700	0.00