

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District Retiree Health Contribution Name	RH0 Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DISTRICT RETIREE HEALTH CONTRIBUTION	1000											
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	47,300	53,600	50,300	41,500	-8,800	41,500	0	41,500	0	0	0
Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION		47,300	53,600	50,300	41,500	-8,800	41,500	0	41,500	0	0	0
Total: District Retiree Health Contribution		47,300	53,600	50,300	41,500	-8,800	41,500	0	41,500	0	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Subtotal: NPS	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Total 1000	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Total budget	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Subtotal: NPS	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Total 1000	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Total budget	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800

**FY 2023 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

RH0 District Retiree Health Contribution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Subtotal: NPS	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Total budget	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800

Full Time Equivalent (FTEs)

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

RH0 District Retiree Health Contribution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Subtotal: NPS	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800
Total budget	47,300	53,600	50,300	41,500	-8,800	0	0	0	0	0	0	0	0	0	47,300	53,600	50,300	41,500	-8,800	

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

RH0 District Retiree Health Contribution

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$41,500	0.00
Subtotal: Local Fund			\$41,500	0.00
Subtotal: General Fund			\$41,500	0.00
Total: District Retiree Health Contribution			\$41,500	0.00