

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District Retiree Health Contribution Name	RHO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DISTRICT RETIREE HEALTH CONTRIBUTION	1000											
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	46,000	47,300	48,400	50,300	1,900	50,300	0	50,300	0	0	0
Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION		46,000	47,300	48,400	50,300	1,900	50,300	0	50,300	0	0	0
Total: District Retiree Health Contribution		46,000	47,300	48,400	50,300	1,900	50,300	0	50,300	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Subtotal: NPS	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Total 1000	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Total budget	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Subtotal: NPS	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Total 1000	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Total budget	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900

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**Program Summary by
Comptroller Source Group**

Schedule
41

RH0 District Retiree Health Contribution

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Subtotal: NPS	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Total budget	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900

Full Time Equivalent (FTEs)

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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

RH0 District Retiree Health Contribution

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Subtotal: NPS	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900
Total budget	46,000	47,300	48,400	50,300	1,900	0	0	0	0	0	0	0	0	0	46,000	47,300	48,400	50,300	1,900	

Full Time Equivalent (FTEs)

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**Agency Summary
by Revenue Source**

Schedule

80

RH0 District Retiree Health Contribution

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$50,300	0.00
Subtotal: Local Fund			\$50,300	0.00
Subtotal: General Fund			\$50,300	0.00
Total: District Retiree Health Contribution			\$50,300	0.00