

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District Retiree Health Contribution Name	RHO Code	FY 2017 Actual	FY 2018 Actual	FY 2019 Approved	FY 2020 Approved	Change from FY 2019	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DISTRICT RETIREE HEALTH CONTRIBUTION</b>	<b>1000</b>											
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	31,000	44,500	46,000	47,300	1,300	47,300	0	47,300	0	0	0
<b>Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION</b>		<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	<b>47,300</b>	<b>0</b>	<b>47,300</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District Retiree Health Contribution</b>		<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	<b>47,300</b>	<b>0</b>	<b>47,300</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**RH0 District Retiree Health Contribution**

**1000 District Retiree Health Contribution**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Subtotal: NPS</b>	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Total 1000</b>	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Total budget</b>	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**RH0 District Retiree Health Contribution**

**1000 District Retiree Health Contribution**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Subtotal: NPS</b>	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Total 1000</b>	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Total budget</b>	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**RH0 District Retiree Health Contribution**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	
0050	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Subtotal: NPS</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	
<b>Total budget</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**RH0 District Retiree Health Contribution**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019	FY 2017 Actual	FY 2018 Actual	FY 2019 Appr	FY 2020 Appr	Change vs 2019
0050	31,000	44,500	46,000	47,300	1,300	0	0	0	0	0	0	0	0	0	0	31,000	44,500	46,000	47,300	1,300
<b>Subtotal: NPS</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>
<b>Total budget</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>47,300</b>	<b>1,300</b>	

**Full Time Equivalent (FTEs)**

**FY 2020 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**RH0 District Retiree Health Contribution**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$47,300	0.00
<b>Subtotal: Local Fund</b>			<b>\$47,300</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$47,300</b>	<b>0.00</b>
<b>Total: District Retiree Health Contribution</b>			<b>\$47,300</b>	<b>0.00</b>