

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District Retiree Health Contribution Name	RHO Code	FY 2016 Actual	FY 2017 Actual	FY 2018 Approved	FY 2019 Request	Change from FY 2018	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DISTRICT RETIREE HEALTH CONTRIBUTION</b>	<b>1000</b>											
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	29,000	31,000	44,500	46,000	1,500	46,000	0	46,000	0	0	0
<b>Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION</b>		<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>	<b>46,000</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District Retiree Health Contribution</b>		<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>	<b>46,000</b>	<b>0</b>	<b>46,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**RH0 District Retiree Health Contribution**

**1000 District Retiree Health Contribution**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Subtotal: NPS</b>	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Total 1000</b>	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Total budget</b>	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500

**FY 2019 Proposed Budget  
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*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**RH0 District Retiree Health Contribution**

**1000 District Retiree Health Contribution**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Subtotal: NPS</b>	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Total 1000</b>	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Total budget</b>	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**RH0 District Retiree Health Contribution**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Subtotal: NPS</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>
<b>Total budget</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**RH0 District Retiree Health Contribution**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018	FY 2016 Actual	FY 2017 Actual	FY 2018 Appr	FY 2019 Req	Change vs 2018
0050	29,000	31,000	44,500	46,000	1,500	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	46,000	1,500
<b>Subtotal: NPS</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>
<b>Total budget</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29,000</b>	<b>31,000</b>	<b>44,500</b>	<b>46,000</b>	<b>1,500</b>	

**Full Time Equivalent (FTEs)**

**FY 2019 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**RH0 District Retiree Health Contribution**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$46,000	0.00
<b>Subtotal: Local Fund</b>			<b>\$46,000</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$46,000</b>	<b>0.00</b>
<b>Total: District Retiree Health Contribution</b>			<b>\$46,000</b>	<b>0.00</b>