

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

District Retiree Health Contribution Name	RHO Code	FY 2016 Actual	FY 2017 Approved	FY 2018 Request	Change from FY 2017	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
DISTRICT RETIREE HEALTH CONTRIBUTION	1000										
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	29,000	31,000	44,500	13,500	44,500	0	44,500	0	0	0
Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION		29,000	31,000	44,500	13,500	44,500	0	44,500	0	0	0
Total: District Retiree Health Contribution		29,000	31,000	44,500	13,500	44,500	0	44,500	0	0	0

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Subtotal: NPS	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Total 1000	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Total budget	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RH0 District Retiree Health Contribution

1000 District Retiree Health Contribution

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Subtotal: NPS	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Total 1000	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Total budget	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41

RH0 District Retiree Health Contribution

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Subtotal: NPS	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Total budget	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

RH0 District Retiree Health Contribution

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017	FY 2016 Actual	FY 2017 Appr	FY 2018 Req	Change vs 2017
0050	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Subtotal: NPS	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500
Total budget	29,000	31,000	44,500	13,500	0	0	0	0	0	0	0	0	29,000	31,000	44,500	13,500

Full Time Equivalent (FTEs)

**FY 2018 Proposed Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

RH0 District Retiree Health Contribution

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	APPR		\$44,500	0.00
Subtotal: Local Fund			\$44,500	0.00
Subtotal: General Fund			\$44,500	0.00
Total: District Retiree Health Contribution			\$44,500	0.00