

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

District Retiree Health Contribution Name	RHO Code	FY 2014 Actual	FY 2015 Approved	FY 2016 Request	Change from FY 2015	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>DISTRICT RETIREE HEALTH CONTRIBUTION</b>	<b>1000</b>										
DISTRICT RETIREE HEALTH CONTRIBUTION	1100	86,600	91,400	95,400	4,000	95,400	0	95,400	0	0	0
<b>Subtotal: DISTRICT RETIREE HEALTH CONTRIBUTION</b>		<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>	<b>95,400</b>	<b>0</b>	<b>95,400</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: District Retiree Health Contribution</b>		<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>	<b>95,400</b>	<b>0</b>	<b>95,400</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**RH0 District Retiree Health Contribution**

**1000 District Retiree Health Contribution**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Subtotal: NPS</b>	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Total 1000</b>	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Total budget</b>	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**RH0 District Retiree Health Contribution**

**1000 District Retiree Health Contribution**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Subtotal: NPS</b>	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Total 1000</b>	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Total budget</b>	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**RH0 District Retiree Health Contribution**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Subtotal: NPS</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>
<b>Total budget</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**RH0 District Retiree Health Contribution**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015	FY 2014 Actual	FY 2015 Appr	FY 2016 Req	Change vs 2015
0050	86,600	91,400	95,400	4,000	0	0	0	0	0	0	0	0	86,600	91,400	95,400	4,000
<b>Subtotal: NPS</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>
<b>Total budget</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>86,600</b>	<b>91,400</b>	<b>95,400</b>	<b>4,000</b>

**Full Time Employees (FTEs)**

**FY 2016 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**RH0 District Retiree Health Contribution**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$95,400	0.00
<b>Subtotal: Local Fund</b>			<b>\$95,400</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$95,400</b>	<b>0.00</b>
<b>Total: District Retiree Health Contribution</b>			<b>\$95,400</b>	<b>0.00</b>