

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office on Returning Citizen Affairs	RCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY FINANCIAL OPERATIONS	AFO000												
P-CARD CLEARING	AFO011	0	11	0	0	0	0	0	0	0	0	0	0
Subtotal: AGENCY FINANCIAL OPERATIONS		0	11	0	0	0	0	0	0	0	0	0	0
NO PROGRAM	PRG000												
NO PROGRAM	PRG001	0	-11	0	0	0	0	0	0	0	0	0	0
Subtotal: NO PROGRAM		0	-11	0	0	0	0	0	0	0	0	0	0
RETURNING CITIZENS	PS0035												
RETURNING CITIZEN AFFAIRS	P03501	2,161	2,474	2,879	2,917	38	2,917	0	2,917	0	0	0	0
Subtotal: RETURNING CITIZENS		2,161	2,474	2,879	2,917	38	2,917	0	2,917	0	0	0	0
Total: Office on Returning Citizen Affairs		2,161	2,474	2,879	2,917	38	2,917	0	2,917	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office** Schedule
30-CC

Office on Returning Citizen Affairs	RCO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
AGENCY FINANCIAL OPERATIONS DEPARTMENT	A0101										
P-CARD CLEARING	10086	0	11	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: AGENCY FINANCIAL OPERATIONS DEPARTMENT		0	11	0	0	0	0.00	0.00	0.00	0.00	0.00
NO COST CENTER	C0100										
NO COST CENTER	00000	0	-11	0	0	0	0.00	0.00	0.00	0.00	0.00
Subtotal: NO COST CENTER		0	-11	0	0	0	0.00	0.00	0.00	0.00	0.00
RETURNING CITIZEN AFFAIRS BUREAU	P7501										
RETURNING CITIZEN AFFAIRS BUREAU	80256	2,161	2,474	2,879	2,917	38	19.00	17.11	19.00	19.00	0.00
Subtotal: RETURNING CITIZEN AFFAIRS BUREAU		2,161	2,474	2,879	2,917	38	19.00	17.11	19.00	19.00	0.00
Total: Office on Returning Citizen Affairs		2,161	2,474	2,879	2,917	38	19.00	17.11	19.00	19.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

**Schedule
40-PBB**

RCO Office on Returning Citizen Affairs

AFO000 Agency Financial Operations

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
715200C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Subtotal: NPS	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Total AFO000	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0

PRG000 No Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds									
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024					
715200C	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Subtotal: NPS	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Total PRG000	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0

PS0035 Returning Citizens

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	823	762	1,040	1,214	173	22	86	153	0	-153	0	0	0	0	0	0	0	0	0	0	42	0	0	0	0	887	847	1,194	1,214	20
701200C	6	0	0	285	285	317	332	274	0	-274	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	341	332	274	285	11
701300C	26	10	0	0	0	8	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	36	9	0	0	0
701400C	196	191	239	358	120	29	62	98	0	-98	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	238	253	337	358	21
701500C	0	4	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Subtotal: PS	1,051	967	1,279	1,857	578	375	480	526	0	-526	0	0	0	0	0	0	0	0	0	0	76	0	0	0	0	1,502	1,447	1,805	1,857	52
711100C	31	28	31	28	-3	54	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	89	28	51	28	-23
712100C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
713100C	117	101	105	147	43	0	0	40	0	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	101	145	147	3
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
714100C	407	791	848	848	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	407	896	848	848	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	0	31	31	30	0	31	0	-31	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	46	0	31	31	0
Subtotal: NPS	555	922	984	1,061	77	84	105	91	0	-91	0	0	0	0	0	0	0	0	0	0	20	0	0	0	0	659	1,027	1,075	1,061	-14
Total PS0035	1,606	1,889	2,263	2,917	655	459	585	617	0	-617	0	0	0	0	0	0	0	0	0	0	95	0	0	0	0	2,161	2,474	2,879	2,917	38
Total budget	1,606	1,889	2,263	2,917	655	459	585	617	0	-617	0	0	0	0	0	0	0	0	0	0	95	0	0	0	0	2,161	2,474	2,879	2,917	38

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40G-PBB

RCO Office on Returning Citizen Affairs

AFO000 Agency Financial Operations

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Subtotal: NPS	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0
Total AFO000	0	11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11	0	0	0

PRG000 No Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
715200C	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Subtotal: NPS	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0
Total PRG000	0	-11	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-11	0	0	0

PS0035 Returning Citizens

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	823	762	1,040	1,214	173	0	0	0	0	0	0	0	0	0	0	823	762	1,040	1,214	173
701200C	6	0	0	285	285	0	0	0	0	0	0	0	0	0	0	6	0	0	285	285
701300C	26	10	0	0	0	0	0	0	0	0	0	0	0	0	0	26	10	0	0	0
701400C	196	191	239	358	120	0	0	0	0	0	0	0	0	0	0	196	191	239	358	120
701500C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0
Subtotal: PS	1,051	967	1,279	1,857	578	0	0	0	0	0	0	0	0	0	0	1,051	967	1,279	1,857	578
711100C	31	28	31	28	-3	0	0	0	0	0	0	0	0	0	0	31	28	31	28	-3
712100C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6
713100C	117	101	105	147	43	0	0	0	0	0	0	0	0	0	0	117	101	105	147	43
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
714100C	407	791	848	848	0	0	0	0	0	0	0	0	0	0	0	407	791	848	848	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
717100C	0	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31
Subtotal: NPS	555	922	984	1,061	77	0	0	0	0	0	0	0	0	0	0	555	922	984	1,061	77
Total PS0035	1,606	1,889	2,263	2,917	655	0	0	0	0	0	0	0	0	0	0	1,606	1,889	2,263	2,917	655
Total budget	1,606	1,889	2,263	2,917	655	0	0	0	0	0	0	0	0	0	0	1,606	1,889	2,263	2,917	655

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

RCO Office on Returning Citizen Affairs

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	823	762	1,040	1,214	173	22	86	153	0	-153	0	0	0	0	0	0	0	0	0	0	42	0	0	0	0	887	847	1,194	1,214	20
701200C	6	0	0	285	285	317	332	274	0	-274	0	0	0	0	0	0	0	0	0	0	18	0	0	0	0	341	332	274	285	11
701300C	26	10	0	0	0	8	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	36	9	0	0	0
701400C	196	191	239	358	120	29	62	98	0	-98	0	0	0	0	0	0	0	0	0	0	14	0	0	0	0	238	253	337	358	21
701500C	0	4	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
Subtotal: PS	1,051	967	1,279	1,857	578	375	480	526	0	-526	0	0	0	0	0	0	0	0	0	76	0	0	0	0	1,502	1,447	1,805	1,857	52	
711100C	31	28	31	28	-3	54	0	20	0	-20	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0	89	28	51	28	-23
712100C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	
713100C	117	101	105	147	43	0	0	40	0	-40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	117	101	145	147	3	
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
714100C	407	791	848	848	0	0	105	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	407	896	848	848	0	
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	
717100C	0	0	0	31	31	30	0	31	0	-31	0	0	0	0	0	0	0	0	0	0	16	0	0	0	0	46	0	31	31	0
Subtotal: NPS	555	922	984	1,061	77	84	105	91	0	-91	0	0	0	0	0	0	0	0	0	20	0	0	0	0	659	1,027	1,075	1,061	-14	
Total budget	1,606	1,889	2,263	2,917	655	459	585	617	0	-617	0	0	0	0	0	0	0	0	0	95	0	0	0	0	2,161	2,474	2,879	2,917	38	

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise and Other FTEs					Intra-District FTEs					Gross FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	13	10	13	15	2	0	0	2	0	-2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	10	15	15	0
701200C	0	0	0	4	4	6	7	4	0	-4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	7	4	4	0
Total FTEs	13	10	13	19	6	6	7	6	0	-6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19	17	19	19	0	

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

RCO Office on Returning Citizen Affairs

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	823	762	1,040	1,214	173	0	0	0	0	0	0	0	0	0	0	823	762	1,040	1,214	173
701200C	6	0	0	285	285	0	0	0	0	0	0	0	0	0	0	6	0	0	285	285
701300C	26	10	0	0	0	0	0	0	0	0	0	0	0	0	26	10	0	0	0	0
701400C	196	191	239	358	120	0	0	0	0	0	0	0	0	0	196	191	239	358	120	0
701500C	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
Subtotal: PS	1,051	967	1,279	1,857	578	0	0	0	0	0	0	0	0	0	1,051	967	1,279	1,857	578	0
711100C	31	28	31	28	-3	0	0	0	0	0	0	0	0	0	31	28	31	28	-3	0
712100C	0	0	0	6	6	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0
713100C	117	101	105	147	43	0	0	0	0	0	0	0	0	0	117	101	105	147	43	0
713200C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
714100C	407	791	848	848	0	0	0	0	0	0	0	0	0	0	407	791	848	848	0	0
715100C	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
717100C	0	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	31	31	0
Subtotal: NPS	555	922	984	1,061	77	0	0	0	0	0	0	0	0	0	555	922	984	1,061	77	0
Total budget	1,606	1,889	2,263	2,917	655	0	0	0	0	0	0	0	0	0	1,606	1,889	2,263	2,917	655	0

Full Time Equivalent (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	13	10	13	15	2	0	0	0	0	0	0	0	0	0	0	13	10	13	15	2
701200C	0	0	0	4	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4
Total FTEs	13	10	13	19	6	0	0	0	0	0	0	0	0	0	13	10	13	19	6	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

RC0 Office on Returning Citizen Affairs

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
LOCAL FUNDS				
Local Fund				
	1010001	LOCAL FUNDS	\$2,917	19.00
Subtotal: Local Fund			\$2,917	19.00
Subtotal: LOCAL FUNDS			\$2,917	19.00
Total: Office on Returning Citizen Affairs			\$2,917	19.00