

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office on Returning Citizen Affairs Name	RCO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
RETURNING CITIZEN AFFAIRS	1000											
RETURNING CITIZEN AFFAIRS	1100	1,694	2,161	2,751	2,879	128	2,263	0	2,263	617	0	0
Subtotal: RETURNING CITIZEN AFFAIRS		1,694	2,161	2,751	2,879	128	2,263	0	2,263	617	0	0
Total: Office on Returning Citizen Affairs		1,694	2,161	2,751	2,879	128	2,263	0	2,263	617	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RCO Office on Returning Citizen Affairs

1000 Returning Citizen Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	924	823	938	1,040	102	0	22	0	153	153	0	0	0	0	0	65	42	0	0	0	989	887	938	1,194	255
0012	6	6	0	0	0	0	317	396	274	-122	0	0	0	0	0	2	18	0	0	0	8	341	396	274	-122
0013	9	26	0	0	0	0	8	0	0	0	0	0	0	0	0	0	2	0	0	0	9	36	0	0	0
0014	212	196	212	239	27	0	29	90	98	9	0	0	0	0	0	14	14	0	0	0	226	238	302	337	35
Subtotal: PS	1,151	1,051	1,150	1,279	128	0	375	486	526	40	0	0	0	0	0	80	76	0	0	0	1,232	1,502	1,636	1,805	168
0020	0	31	31	31	0	0	54	0	20	20	0	0	0	0	0	0	4	0	0	0	0	89	31	51	20
0040	463	117	103	105	1	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0	463	117	103	145	41
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0050	0	407	849	848	0	0	0	131	0	-131	0	0	0	0	0	0	0	0	0	0	0	407	980	848	-131
0070	0	0	0	0	0	0	30	0	31	31	0	0	0	0	0	0	16	0	0	0	0	46	0	31	31
Subtotal: NPS	463	555	984	984	0	0	84	131	91	-40	0	0	0	0	0	0	20	0	0	0	463	659	1,115	1,075	-40
Total 1000	1,614	1,606	2,134	2,263	128	0	459	617	617	0	0	0	0	0	0	80	95	0	0	0	1,694	2,161	2,751	2,879	128
Total budget	1,614	1,606	2,134	2,263	128	0	459	617	617	0	0	0	0	0	0	80	95	0	0	0	1,694	2,161	2,751	2,879	128

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RCO Office on Returning Citizen Affairs

1000 Returning Citizen Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	924	823	938	1,040	102	0	0	0	0	0	0	0	0	0	0	924	823	938	1,040	102
0012	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
0013	9	26	0	0	0	0	0	0	0	0	0	0	0	0	0	9	26	0	0	0
0014	212	196	212	239	27	0	0	0	0	0	0	0	0	0	0	212	196	212	239	27
Subtotal: PS	1,151	1,051	1,150	1,279	128	0	0	0	0	0	0	0	0	0	1,151	1,051	1,150	1,279	128	
0020	0	31	31	31	0	0	0	0	0	0	0	0	0	0	0	0	31	31	31	0
0040	463	117	103	105	1	0	0	0	0	0	0	0	0	0	0	463	117	103	105	1
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0050	0	407	849	848	0	0	0	0	0	0	0	0	0	0	0	0	407	849	848	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal: NPS	463	555	984	984	0	0	0	0	0	0	0	0	0	0	463	555	984	984	0	
Total 1000	1,614	1,606	2,134	2,263	128	0	0	0	0	0	0	0	0	0	1,614	1,606	2,134	2,263	128	
Total budget	1,614	1,606	2,134	2,263	128	0	0	0	0	0	0	0	0	0	1,614	1,606	2,134	2,263	128	

**FY 2024 Approved Budget
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**Program Summary by
Comptroller Source Group**

Schedule
41

RCO Office on Returning Citizen Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	924	823	938	1,040	102	0	22	0	153	153	0	0	0	0	0	65	42	0	0	0	989	887	938	1,194	255
0012	6	6	0	0	0	0	317	396	274	-122	0	0	0	0	0	2	18	0	0	0	8	341	396	274	-122
0013	9	26	0	0	0	0	8	0	0	0	0	0	0	0	0	0	2	0	0	0	9	36	0	0	0
0014	212	196	212	239	27	0	29	90	98	9	0	0	0	0	0	14	14	0	0	0	226	238	302	337	35
Subtotal: PS	1,151	1,051	1,150	1,279	128	0	375	486	526	40	0	0	0	0	0	80	76	0	0	0	1,232	1,502	1,636	1,805	168
0020	0	31	31	31	0	0	54	0	20	20	0	0	0	0	0	0	4	0	0	0	0	89	31	51	20
0040	463	117	103	105	1	0	0	0	40	40	0	0	0	0	0	0	0	0	0	0	463	117	103	145	41
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	-1
0050	0	407	849	848	0	0	0	131	0	-131	0	0	0	0	0	0	0	0	0	0	0	407	980	848	-131
0070	0	0	0	0	0	0	30	0	31	31	0	0	0	0	0	0	16	0	0	0	0	46	0	31	31
Subtotal: NPS	463	555	984	984	0	0	84	131	91	-40	0	0	0	0	0	0	20	0	0	0	463	659	1,115	1,075	-40
Total budget	1,614	1,606	2,134	2,263	128	0	459	617	617	0	0	0	0	0	0	80	95	0	0	0	1,694	2,161	2,751	2,879	128

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0012	1	0	0	0	0	0	6	6	4	-2	0	0	0	0	0	1	0	0	0	0	2	6	6	4	-2
0011	10	13	12	13	1	0	0	0	2	2	0	0	0	0	0	0	0	0	0	0	10	13	12	15	3
Total FTEs	11	13	12	13	1	0	6	6	6	0	0	0	0	0	1	0	0	0	0	12	19	18	19	1	

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**Program Summary by
Comptroller Source Group**

Schedule
41G

RCO Office on Returning Citizen Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	924	823	938	1,040	102	0	0	0	0	0	0	0	0	0	0	924	823	938	1,040	102
0012	6	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0
0013	9	26	0	0	0	0	0	0	0	0	0	0	0	0	9	26	0	0	0	
0014	212	196	212	239	27	0	0	0	0	0	0	0	0	0	212	196	212	239	27	
Subtotal: PS	1,151	1,051	1,150	1,279	128	0	0	0	0	0	0	0	0	0	1,151	1,051	1,150	1,279	128	
0020	0	31	31	31	0	0	0	0	0	0	0	0	0	0	0	31	31	31	31	0
0040	463	117	103	105	1	0	0	0	0	0	0	0	0	0	463	117	103	105	1	
0041	0	0	1	0	-1	0	0	0	0	0	0	0	0	0	0	0	1	0	-1	
0050	0	407	849	848	0	0	0	0	0	0	0	0	0	0	0	407	849	848	848	0
0070	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Subtotal: NPS	463	555	984	984	0	0	0	0	0	0	0	0	0	0	463	555	984	984	0	
Total budget	1,614	1,606	2,134	2,263	128	0	0	0	0	0	0	0	0	0	1,614	1,606	2,134	2,263	128	

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	10	13	12	13	1	0	0	0	0	0	0	0	0	0	0	10	13	12	13	1
0012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Total FTEs	11	13	12	13	1	0	0	0	0	0	0	0	0	0	11	13	12	13	1	

**FY 2024 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

RC0 Office on Returning Citizen Affairs

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,263	13.00
Subtotal: Local Fund			\$2,263	13.00
Subtotal: General Fund			\$2,263	13.00
Federal Resources				
Federal Payments				
	8158	ARPA - MUNICIPAL	\$617	6.00
Subtotal: Federal Payments			\$617	6.00
Subtotal: Federal Resources			\$617	6.00
Total: Office on Returning Citizen Affairs			\$2,879	19.00