

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Office on Returning Citizen Affairs Name	RCO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
RETURNING CITIZEN AFFAIRS	1000											
RETURNING CITIZEN AFFAIRS	1100	0	1,694	2,532	2,751	219	2,134	0	2,134	617	0	0
Subtotal: RETURNING CITIZEN AFFAIRS		0	1,694	2,532	2,751	219	2,134	0	2,134	617	0	0
Total: Office on Returning Citizen Affairs		0	1,694	2,532	2,751	219	2,134	0	2,134	617	0	0

**FY 2023 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

RCO Office on Returning Citizen Affairs

1000 Returning Citizen Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	924	965	938	-26	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	0	0	989	965	938	-26
0012	0	6	0	0	0	0	0	513	396	-117	0	0	0	0	0	0	2	0	0	0	0	0	8	513	396	-117
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	212	187	212	25	0	0	104	90	-14	0	0	0	0	0	0	14	0	0	0	0	0	226	291	302	11
Subtotal: PS	0	1,151	1,152	1,150	-1	0	0	617	486	-131	0	0	0	0	0	0	80	0	0	0	0	0	1,232	1,769	1,636	-132
0020	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	0
0040	0	463	726	103	-623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	463	726	103	-623
0041	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
0050	0	0	7	849	842	0	0	0	131	131	0	0	0	0	0	0	0	0	0	0	0	0	0	7	980	973
Subtotal: NPS	0	463	764	984	220	0	0	0	131	131	0	0	0	0	0	0	0	0	0	0	0	0	463	764	1,115	351
Total 1000	0	1,614	1,916	2,134	219	0	0	617	617	0	0	0	0	0	0	0	80	0	0	0	0	0	1,694	2,532	2,751	219
Total budget	0	1,614	1,916	2,134	219	0	0	617	617	0	0	0	0	0	0	0	80	0	0	0	0	0	1,694	2,532	2,751	219

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

RCO Office on Returning Citizen Affairs

1000 Returning Citizen Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	924	965	938	-26	0	0	0	0	0	0	0	0	0	0	0	924	965	938	-26
0012	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0014	0	212	187	212	25	0	0	0	0	0	0	0	0	0	0	0	212	187	212	25
Subtotal: PS	0	1,151	1,152	1,150	-1	0	0	0	0	0	0	0	0	0	0	0	1,151	1,152	1,150	-1
0020	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	0
0040	0	463	726	103	-623	0	0	0	0	0	0	0	0	0	0	0	463	726	103	-623
0041	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0050	0	0	7	849	842	0	0	0	0	0	0	0	0	0	0	0	0	7	849	842
Subtotal: NPS	0	463	764	984	220	0	0	0	0	0	0	0	0	0	0	0	463	764	984	220
Total 1000	0	1,614	1,916	2,134	219	0	0	0	0	0	0	0	0	0	0	0	1,614	1,916	2,134	219
Total budget	0	1,614	1,916	2,134	219	0	0	0	0	0	0	0	0	0	0	0	1,614	1,916	2,134	219

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**Program Summary by
Comptroller Source Group**

Schedule
41

RCO Office on Returning Citizen Affairs

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	
0011	0	924	965	938	-26	0	0	0	0	0	0	0	0	0	0	0	65	0	0	0	0	0	989	965	938	-26
0012	0	6	0	0	0	0	0	513	396	-117	0	0	0	0	0	0	2	0	0	0	0	8	513	396	-117	
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0	
0014	0	212	187	212	25	0	0	104	90	-14	0	0	0	0	0	0	14	0	0	0	0	226	291	302	11	
Subtotal: PS	0	1,151	1,152	1,150	-1	0	0	617	486	-131	0	0	0	0	0	0	80	0	0	0	0	0	1,232	1,769	1,636	-132
0020	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	0	
0040	0	463	726	103	-623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	463	726	103	-623	
0041	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	
0050	0	0	7	849	842	0	0	0	131	131	0	0	0	0	0	0	0	0	0	0	0	0	7	980	973	
Subtotal: NPS	0	463	764	984	220	0	0	0	131	131	0	0	0	0	0	0	0	0	0	0	0	0	463	764	1,115	351
Total budget	0	1,614	1,916	2,134	219	0	0	617	617	0	0	0	0	0	0	0	80	0	0	0	0	0	1,694	2,532	2,751	219

Full Time Equivalent (FTEs)

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	1	0	0	0	0	0	6	6	0	0	0	0	0	0	0	1	0	0	0	0	2	6	6	0
0011	0	10	13	12	-1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	13	12	-1
Total FTEs	0	11	13	12	-1	0	0	6	6	0	0	0	0	0	0	0	1	0	0	0	0	12	19	18	-1

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**Program Summary by
Comptroller Source Group**

Schedule
41G

RCO Office on Returning Citizen Affairs

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0011	0	924	965	938	-26	0	0	0	0	0	0	0	0	0	0	0	924	965	938	-26
0012	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
0013	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	0	0	0
0014	0	212	187	212	25	0	0	0	0	0	0	0	0	0	0	0	212	187	212	25
Subtotal: PS	0	1,151	1,152	1,150	-1	0	0	0	0	0	0	0	0	0	0	0	1,151	1,152	1,150	-1
0020	0	0	31	31	0	0	0	0	0	0	0	0	0	0	0	0	0	31	31	0
0040	0	463	726	103	-623	0	0	0	0	0	0	0	0	0	0	0	463	726	103	-623
0041	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0050	0	0	7	849	842	0	0	0	0	0	0	0	0	0	0	0	0	7	849	842
Subtotal: NPS	0	463	764	984	220	0	0	0	0	0	0	0	0	0	0	0	463	764	984	220
Total budget	0	1,614	1,916	2,134	219	0	0	0	0	0	0	0	0	0	0	0	1,614	1,916	2,134	219

Full Time Equivalent (FTEs)

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
0011	0	10	13	12	-1	0	0	0	0	0	0	0	0	0	0	0	10	13	12	-1
Total FTEs	0	11	13	12	-1	0	0	0	0	0	0	0	0	0	0	0	11	13	12	-1

**FY 2023 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

RC0 Office on Returning Citizen Affairs

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	0100	LOCAL FUNDS	\$2,134	12.00
Subtotal: Local Fund			\$2,134	12.00
Subtotal: General Fund			\$2,134	12.00
Federal Resources				
Federal Payments				
	8158	ARPA - MUNICIPAL	\$617	6.00
Subtotal: Federal Payments			\$617	6.00
Subtotal: Federal Resources			\$617	6.00
Total: Office on Returning Citizen Affairs			\$2,751	18.00