

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Office on Returning Citizen Affairs Name	RCO Code	FY 2018 Actual	FY 2019 Actual	FY 2020 Approved	FY 2021 Approved	Change from FY 2020	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
<b>RETURNING CITIZEN AFFAIRS</b>	<b>1000</b>											
RETURNING CITIZEN AFFAIRS	1100	0	0	0	1,890	1,890	1,890	0	1,890	0	0	0
<b>Subtotal: RETURNING CITIZEN AFFAIRS</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>1,890</b>	<b>0</b>	<b>1,890</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Office on Returning Citizen Affairs</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>1,890</b>	<b>0</b>	<b>1,890</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**RCO Office on Returning Citizen Affairs**

**1000 Returning Citizen Affairs**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	892	892	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892	892
0012	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51	
0014	0	0	0	183	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	183	
<b>Subtotal: PS</b>	0	0	0	1,126	1,126	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,126	1,126
0020	0	0	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32	
0040	0	0	0	608	608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	608	608	
0050	0	0	0	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125	
<b>Subtotal: NPS</b>	0	0	0	764	764	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	764	764	
<b>Total 1000</b>	0	0	0	1,890	1,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,890	1,890	
<b>Total budget</b>	0	0	0	1,890	1,890	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,890	1,890	

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**RCO Office on Returning Citizen Affairs**

**1000 Returning Citizen Affairs**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	892	892	0	0	0	0	0	0	0	0	0	0	0	0	0	892	892
0012	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0014	0	0	0	183	183	0	0	0	0	0	0	0	0	0	0	0	0	0	183	183
<b>Subtotal: PS</b>	0	0	0	1,126	1,126	0	0	0	0	0	0	0	0	0	0	0	0	0	1,126	1,126
0020	0	0	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32
0040	0	0	0	608	608	0	0	0	0	0	0	0	0	0	0	0	0	0	608	608
0050	0	0	0	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125
<b>Subtotal: NPS</b>	0	0	0	764	764	0	0	0	0	0	0	0	0	0	0	0	0	0	764	764
<b>Total 1000</b>	0	0	0	1,890	1,890	0	0	0	0	0	0	0	0	0	0	0	0	0	1,890	1,890
<b>Total budget</b>	0	0	0	1,890	1,890	0	0	0	0	0	0	0	0	0	0	0	0	0	1,890	1,890

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**RCO Office on Returning Citizen Affairs**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0011	0	0	0	892	892	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	892	892
0012	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0014	0	0	0	183	183	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	183	183
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,126</b>	<b>1,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,126</b>	<b>1,126</b>
0020	0	0	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32
0040	0	0	0	608	608	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	608	608
0050	0	0	0	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764</b>	<b>764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764</b>	<b>764</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	General FTEs					Federal FTEs					Private FTEs					Intra-District FTEs					Gross FTEs					
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	0	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**RCO Office on Returning Citizen Affairs**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0011	0	0	0	892	892	0	0	0	0	0	0	0	0	0	0	0	0	0	892	892
0012	0	0	0	51	51	0	0	0	0	0	0	0	0	0	0	0	0	0	51	51
0014	0	0	0	183	183	0	0	0	0	0	0	0	0	0	0	0	0	0	183	183
<b>Subtotal: PS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,126</b>	<b>1,126</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,126</b>	<b>1,126</b>
0020	0	0	0	32	32	0	0	0	0	0	0	0	0	0	0	0	0	0	32	32
0040	0	0	0	608	608	0	0	0	0	0	0	0	0	0	0	0	0	0	608	608
0050	0	0	0	125	125	0	0	0	0	0	0	0	0	0	0	0	0	0	125	125
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764</b>	<b>764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764</b>	<b>764</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>

**Full Time Equivalent (FTEs)**

Comptroller Source Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020	FY 2018 Actual	FY 2019 Actual	FY 2020 Appr	FY 2021 Appr	Change vs 2020
0012	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
0011	0	0	0	12	12	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12
<b>Total FTEs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>13</b>

**FY 2021 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**RC0 Office on Returning Citizen Affairs**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	0100	LOCAL FUNDS	\$1,890	13.00
<b>Subtotal: Local Fund</b>			<b>\$1,890</b>	<b>13.00</b>
<b>Subtotal: General Fund</b>			<b>\$1,890</b>	<b>13.00</b>
<b>Total: Office on Returning Citizen Affairs</b>			<b>\$1,890</b>	<b>13.00</b>