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# Office on Returning Citizen Affairs

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**Table RC0-1**

<b>Description</b>	<b>FY 2018 Actual</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Approved</b>	<b>FY 2021 Approved</b>	<b>% Change from FY 2020</b>
OPERATING BUDGET	\$0	\$0	\$0	\$1,890,215	N/A
FTEs	0.0	0.0	0.0	13.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

The Office on Returning Citizen Affairs will serve to provide advocacy, constituent services, and information for the empowerment of previously incarcerated persons in order to create a productive and supportive environment for persons returning to the community.

### **Summary of Services**

The Office on Returning Citizen Affairs will use all available resources to better acclimate and smooth the transition of returning District residents to the community. The office will provide access to job readiness programs, connect residents to employment opportunities, offer comprehensive case management services, and connect incarcerated residents to their families. This will be accomplished through collaborating with various District agencies and programs to serve this segment of the population.

The agency's FY 2021 approved budget is presented in the following tables:

## FY 2021 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table RC0-2 contains the approved FY 2021 budget by revenue type compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data.

**Table RC0-2**

(dollars in thousands)

	Dollars in Thousands							Full-Time Equivalents					
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change*	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	% Change	
<b>Appropriated Fund</b>													
<b>GENERAL FUND</b>													
Local Funds	0	0	0	1,890	1,890	N/A	0.0	0.0	0.0	13.0	13.0	N/A	
<b>TOTAL FOR GENERAL FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>N/A</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>	<b>N/A</b>	
<b>GROSS FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>N/A</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>	<b>N/A</b>	

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2021 Approved Operating Budget, by Comptroller Source Group

Table RC0-3 contains the approved FY 2021 budget at the Comptroller Source Group (object class) level compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual expenditures.

**Table RC0-3**

(dollars in thousands)

	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Percentage Change*
<b>Comptroller Source Group</b>						
11 - Regular Pay - Continuing Full Time	0	0	0	892	892	N/A
12 - Regular Pay - Other	0	0	0	51	51	N/A
14 - Fringe Benefits - Current Personnel	0	0	0	183	183	N/A
<b>SUBTOTAL PERSONAL SERVICES (PS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,126</b>	<b>1,126</b>	<b>N/A</b>
20 - Supplies and Materials	0	0	0	32	32	N/A
40 - Other Services and Charges	0	0	0	608	608	N/A
50 - Subsidies and Transfers	0	0	0	125	125	N/A
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>764</b>	<b>764</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

## FY 2021 Approved Operating Budget and FTEs, by Division/Program and Activity

Table RC0-4 contains the approved FY 2021 budget by division/program and activity compared to the FY 2020 approved budget. It also provides FY 2018 and FY 2019 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table RC0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020	Actual FY 2018	Actual FY 2019	Approved FY 2020	Approved FY 2021	Change from FY 2020
<b>(1000) RETURNING CITIZEN AFFAIRS</b>										
(1100) Returning Citizen Affairs	0	0	0	1,890	1,890	0.0	0.0	0.0	13.0	13.0
<b>SUBTOTAL (1000) RETURNING CITIZEN AFFAIRS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,890</b>	<b>1,890</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13.0</b>	<b>13.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2021 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

### Program Description

The Office on Returning Citizen Affairs operates through the following program:

**Returning Citizen Affairs** – serves as a liaison between the Mayor, the returning citizen community, and District government agencies; and briefs the Mayor and District government agencies on the needs and interests of returning citizens of the District of Columbia. This program also provides constituent services and information to the returning citizen community through programmatic activities and outreach materials.

### Program Structure Change

The Office on Returning Citizen Affairs is a new agency in the FY 2021 approved budget.

## FY 2020 Approved Budget to FY 2021 Approved Budget, by Revenue Type

Table RC0-5 itemizes the changes by revenue type between the FY 2020 approved budget and the FY 2021 approved budget. For a more comprehensive explanation of changes, please see the FY 2021 Approved Budget Changes section, which follows the table.

**Table RC0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2020 Approved Budget and FTE</b>		<b>0</b>	<b>0.0</b>
No Change		0	0.0

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**Table RC0-5**

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2021 Recurring Budget</b>		<b>0</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2021 Mayor's Proposed Budget</b>		<b>0</b>	<b>0.0</b>
Create: To support operational requirements	Returning Citizen Affairs	1,880	13.0
Create: To support communication, engagement, and outreach programs (one-time)	Returning Citizen Affairs	10	0.0
<b>LOCAL FUNDS: FY 2021 District's Approved Budget</b>		<b>1,890</b>	<b>13.0</b>
<b>GROSS FOR RC0 - OFFICE ON RETURNING CITIZEN AFFAIRS</b>		<b>1,890</b>	<b>13.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**FY 2021 Approved Budget Changes**

The Office on Returning Citizen Affairs' approved FY 2021 gross budget is \$1,890,215. The budget is comprised entirely of Local funds.

**District's Approved Budget**

**Create:** The Office on Returning Citizen Affairs is newly established in Fiscal Year 2021. The approved budget is comprised of \$1,890,215 in Local funds. Of this amount, \$1,057,813 will support direct services, salary and Fringe Benefit costs for 12.0 Full-Time Equivalents (FTEs); \$568,000 will support the Paralegal Fellowship Initiative pilot program by placing returning citizen students in an accredited, university-based paralegal certification program located in the District; \$254,401 and 1.0 FTE will be used to support the costs associated with the Access to Jobs Amendment Act of 2020 which incentivizes the hiring of returning citizens by District employers; and \$10,000 in one-time funding will support communication, engagement, and outreach programs.