

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

**Schedule
30-PBB**

RC0-OFFICE OF RETURNING CITIZENS AFFAIRS (RC0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra- District
AFO011-P-CARD CLEARING	14	-24	0	0	0	0	0	0	0	0	0	0
Subtotal: AFO000-AGENCY FINANCIAL OPERATIONS	14	-24	0	0	0	0	0	0	0	0	0	0
PRG001-NO PROGRAM	-14	24	0	0	0	0	0	0	0	0	0	0
Subtotal: PRG000-NO PROGRAM	-14	24	0	0	0	0	0	0	0	0	0	0
P03501-RETURNING CITIZEN AFFAIRS	2,171	2,133	0	0	0	0	0	0	0	0	0	0
Subtotal: PS0035-RETURNING CITIZENS	2,171	2,133	0	0	0	0	0	0	0	0	0	0
Total: OFFICE OF RETURNING CITIZENS AFFAIRS (RC0)	2,171	2,133	0	0	0	0	0	0	0	0	0	0

**FY 2027 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

**Schedule
30-CC**

RC0-OFFICE OF RETURNING CITIZENS AFFAIRS (RC0) Name	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Approved	FY 2027 Request	Change from FY 2026
SubTotal: P7501-RETURNING CITIZEN AFFAIRS BUREAU (RC0)	2,171	2,133	0	0	0	16.4	16.4	0.0	0.0	0.0
80256-RETURNING CITIZEN AFFAIRS BUREAU (RC0)	2,171	2,133	0	0	0	16.4	16.4	0.0	0.0	0.0
SubTotal: A0101-AGENCY FINANCIAL OPERATIONS DEPARTMENT (RC0)	14	-24	0	0	0	0.0	0.0	0.0	0.0	0.0
10086-P-CARD CLEARING (RC0)	14	-24	0	0	0	0.0	0.0	0.0	0.0	0.0
SubTotal: C0100-NO COST CENTER (RC0)	-14	24	0	0	0	0.0	0.0	0.0	0.0	0.0
00000-NO COST CENTER (RC0)	-14	24	0	0	0	0.0	0.0	0.0	0.0	0.0
Total: OFFICE OF RETURNING CITIZENS AFFAIRS (RC0)	2,171	2,133	0	0	0	16.4	16.4	0.0	0.0	0.0

RC0-OFFICE OF RETURNING CITIZENS AFFAIRS (RC0)																														
	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
Account	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
Group	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
AFO000-AGENCY FINANCIAL OPERATIONS																														
715200C-P-CARD CLEARING ACCOUNT BUDGET TRACKING	14	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	-24	0	0	0
710000A-NON-PERSONNEL SERVICES	14	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	-24	0	0	0
Total AFO000	14	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	-24	0	0	0
PRG000-NO PROGRAM																														
715200C-P-CARD CLEARING ACCOUNT BUDGET TRACKING	-14	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	24	0	0	0
710000A-NON-PERSONNEL SERVICES	-14	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	24	0	0	0
Total PRG000	-14	24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	24	0	0	0
PS0035-RETURNING CITIZENS																														
701100C-CONTINUING FULL TIME	623	822	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	670	822	0	0	0
701200C-CONTINUING FULL TIME - OTHERS	0	106	0	0	0	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268	106	0	0	0
701300C-ADDITIONAL GROSS PAY	2	20	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	20	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	159	205	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	205	0	0	0
701500C-OVERTIME PAY	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0
700000A-PERSONNEL SERVICES	788	1,152	0	0	0	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,158	1,152	0	0	0
711100C-SUPPLIES & MATERIALS	35	26	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	26	0	0	0
712100C-ENERGY COMM & BLDG RENTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C-OTHER SERVICES & CHARGES	100	160	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	160	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	789	779	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	789	779	0	0	0
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	0	16	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	16	0	0	0
710000A-NON-PERSONNEL SERVICES	924	981	0	0	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,014	981	0	0	0
Total PS0035	1,712	2,133	0	0	0	459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,171	2,133	0	0	0
Total budget	1,712	2,133	0	0	0	459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,171	2,133	0	0	0

**RC0-OFFICE OF RETURNING
CITIZENS AFFAIRS (RC0)**

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
715200C-P-CARD CLEARING ACCOUNT BUDGET TRACKING	14	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	14	-24	0	0	0
710000A-NON-PERSONNEL SERVICES	14	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	14	-24	0	0	0
Total P_AFO000	14	-24	0	0	0	0	0	0	0	0	0	0	0	0	0	14	-24	0	0	0
715200C-P-CARD CLEARING ACCOUNT BUDGET TRACKING	-14	24	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	24	0	0	0
710000A-NON-PERSONNEL SERVICES	-14	24	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	24	0	0	0
Total P_PRG000	-14	24	0	0	0	0	0	0	0	0	0	0	0	0	0	-14	24	0	0	0
701100C-CONTINUING FULL TIME	623	822	0	0	0	0	0	0	0	0	0	0	0	0	0	623	822	0	0	0
701200C-CONTINUING FULL TIME - OTHERS	0	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0
701300C-ADDITIONAL GROSS PAY	2	20	0	0	0	0	0	0	0	0	0	0	0	0	0	2	20	0	0	0
701400C-FRinge BENEFITS - CURR PERSONNEL	159	205	0	0	0	0	0	0	0	0	0	0	0	0	0	159	205	0	0	0
701500C-OVERTIME PAY	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
700000A-PERSONNEL SERVICES	788	1,152	0	0	0	0	0	0	0	0	0	0	0	0	0	788	1,152	0	0	0
711100C-SUPPLIES & MATERIALS	35	26	0	0	0	0	0	0	0	0	0	0	0	0	0	35	26	0	0	0
712100C-ENERGY COMM & BLDG RENTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C-OTHER SERVICES & CHARGES	100	160	0	0	0	0	0	0	0	0	0	0	0	0	0	100	160	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	789	779	0	0	0	0	0	0	0	0	0	0	0	0	0	789	779	0	0	0
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
710000A-NON-PERSONNEL SERVICES	924	981	0	0	0	0	0	0	0	0	0	0	0	0	0	924	981	0	0	0
Total P_PS0035	1,712	2,133	0	0	0	0	0	0	0	0	0	0	0	0	0	1,712	2,133	0	0	0
Total Budget	1,712	2,133	0	0	0	0	0	0	0	0	0	0	0	0	0	1,712	2,133	0	0	0

RC0-OFFICE OF RETURNING CITIZENS AFFAIRS (RC0)																														
Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
701100C-CONTINUING FULL TIME	623	822	0	0	0	47	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	670	822	0	0	0
701200C-CONTINUING FULL TIME - OTHERS	0	106	0	0	0	268	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	268	106	0	0	0	
701300C-ADDITIONAL GROSS PAY	2	20	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	20	0	0	0	
701400C-FRinge BENEFITS - CURR PERSONNEL	159	205	0	0	0	51	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	210	205	0	0	0	
701500C-OVERTIME PAY	4	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	0	
700000A-PERSONNEL SERVICES	788	1,152	0	0	0	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,158	1,152	0	0	0	
711100C-SUPPLIES & MATERIALS	35	26	0	0	0	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	55	26	0	0	0	
712100C-ENERGY COMM & BLDG RENTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C-OTHER SERVICES & CHARGES	100	160	0	0	0	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	140	160	0	0	0	
714100C-GOVERNMENT SUBSIDIES & GRANTS	789	779	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	789	779	0	0	0	0
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715200C-P-CARD CLEARING ACCOUNT BUDGET TRACKING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	0	16	0	0	0	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	16	0	0	0	0
710000A-NON-PERSONNEL SERVICES	924	981	0	0	0	89	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,014	981	0	0	0	0
Total Budget	1,712	2,133	0	0	0	459	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,171	2,133	0	0	0	0

Full Time Equivalent (FTEs)

Account Group	General FTEs					Federal FTEs					Private FTEs					Enterprise Funds and Other					Intra-District FTEs					Gross FTEs				
	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change	FY 2024	FY 2025	FY 2026	FY 2027	Change
	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026	Actual	Actual	Appr	Req	vs FY 2026
FTE-CONTINUING FULL TIME	11	13	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	13	0	0	0
FTE-TERM FULL TIME	0	3	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	3	0	0	0
Total FTEs	11	16	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	16	0	0	0

RC0-OFFICE OF RETURNING CITIZENS AFFAIRS (RC0)																				
Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026
701100C-CONTINUING FULL TIME	623	822	0	0	0	0	0	0	0	0	0	0	0	0	0	623	822	0	0	0
701200C-CONTINUING FULL TIME - OTHERS	0	106	0	0	0	0	0	0	0	0	0	0	0	0	0	0	106	0	0	0
701300C-ADDITIONAL GROSS PAY	2	20	0	0	0	0	0	0	0	0	0	0	0	0	0	2	20	0	0	0
701400C-FRINGE BENEFITS - CURR PERSONNEL	159	205	0	0	0	0	0	0	0	0	0	0	0	0	0	159	205	0	0	0
701500C-OVERTIME PAY	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	0	0	0
700000A-PERSONNEL SERVICES	788	1,152	0	0	0	0	0	0	0	0	0	0	0	0	0	788	1,152	0	0	0
711100C-SUPPLIES & MATERIALS	35	26	0	0	0	0	0	0	0	0	0	0	0	0	0	35	26	0	0	0
712100C-ENERGY COMM & BLDG RENTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
713100C-OTHER SERVICES & CHARGES	100	160	0	0	0	0	0	0	0	0	0	0	0	0	0	100	160	0	0	0
714100C-GOVERNMENT SUBSIDIES & GRANTS	789	779	0	0	0	0	0	0	0	0	0	0	0	0	0	789	779	0	0	0
715100C-OTHER EXPENSES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
715200C-P-CARD CLEARING ACCOUNT BUDGET TRACKING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
717100C-PURCHASES EQUIPMENT & MACHINERY	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	0	0
710000A-NON-PERSONNEL SERVICES	924	981	0	0	0	0	0	0	0	0	0	0	0	0	0	924	981	0	0	0
Total budget	1,712	2,133	0	0	0	0	0	0	0	0	0	0	0	0	0	1,712	2,133	0	0	0

Full Time Equivalents (FTEs)

Account Group	Local FTEs					Dedicated FTEs					Other FTEs					General FTEs				
	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026	FY 2024 Actual	FY 2025 Actual	FY 2026 Appr	FY 2027 Req	Change vs FY 2026
FTE-CONTINUING FULL TIME	11	13	0	0	0	0	0	0	0	0	0	0	0	0	0	11	13	0	0	0
FTE-TERM FULL TIME	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0
Total FTEs	11	16	0	0	0	0	0	0	0	0	0	0	0	0	0	11	16	0	0	0