

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Tax Revision Commission	Name	PMO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Enterprise Funds and Other	Intra-District
AGENCY MANAGEMENT PROGRAM		AMP000												
	EXECUTIVE ADMINISTRATION	AMP030	13	392	400	0	-400	0	0	0	0	0	0	0
Subtotal: AGENCY MANAGEMENT PROGRAM			13	392	400	0	-400	0	0	0	0	0	0	0
Total: Tax Revision Commission			13	392	400	0	-400	0	0	0	0	0	0	0

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Division Summary by
Office**

Schedule
30-CC

Tax Revision Commission	PMO Code	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Approved	FY 2025 Request	Change from FY 2024
TAX REVISION COMMISSION	C2301										
TAX REVISION COMMISSION	20072	13	392	400	0	-400	0.00	0.00	0.00	0.00	0.00
Subtotal: TAX REVISION COMMISSION		13	392	400	0	-400	0.00	0.00	0.00	0.00	0.00
Total: Tax Revision Commission		13	392	400	0	-400	0.00	0.00	0.00	0.00	0.00

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
40-PBB

PMO Tax Revision Commission

AMP000 Agency Management Program

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	12	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	185	0	0	0
701200C	0	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	0	0	0
701400C	1	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	34	0	0	0	
Subtotal: PS	13	364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	364	0	0	0	
713100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
713200C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
714100C	0	10	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	400	0	-400
Subtotal: MPS	0	28	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	400	0	-400
Total AMP000	13	392	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	392	400	0	-400	
Total budget	13	392	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	392	400	0	-400	

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**Program Summary by
Account Group**

Schedule
40G-PBB

PM0 Tax Revision Commission

AMP000 Agency Management Program

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	12	185	0	0	0	0	0	0	0	0	0	0	0	0	0	12	185	0	0	0
701200C	0	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	0	0	0
701400C	1	34	0	0	0	0	0	0	0	0	0	0	0	0	1	34	0	0	0	0
Subtotal: PS	13	364	0	0	0	0	0	0	0	0	0	0	0	0	13	364	0	0	0	0
713100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
713200C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
714100C	0	10	400	0	-400	0	0	0	0	0	0	0	0	0	0	10	400	0	0	-400
Subtotal: NPS	0	28	400	0	-400	0	0	0	0	0	0	0	0	0	0	28	400	0	0	-400
Total AMP000	13	392	400	0	-400	0	0	0	0	0	0	0	0	0	13	392	400	0	0	-400
Total budget	13	392	400	0	-400	0	0	0	0	0	0	0	0	0	13	392	400	0	0	-400

**FY 2025 Proposed Budget
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(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41

PMO Tax Revision Commission

Account Group	General Funds					Federal Funds					Private Funds					Enterprise Funds and Other					Intra-District Funds					Gross Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	12	185	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	185	0	0	0
701200C	0	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	0	0	0
701400C	1	34	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	34	0	0	0	
Subtotal: PS	13	364	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	364	0	0	0	
713100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0
713200C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
714100C	0	10	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	400	0	-400
Subtotal: NPS	0	28	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	400	0	-400
Total budget	13	392	400	0	-400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	392	400	0	-400	

Full Time Equivalent (FTEs)

**FY 2025 Proposed Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Account Group**

Schedule
41G

PMO Tax Revision Commission

Account Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024	FY 2022 Actual	FY 2023 Actual	FY 2024 Appr	FY 2025 Req	Change vs 2024
701100C	12	185	0	0	0	0	0	0	0	0	0	0	0	0	0	12	185	0	0	0
701200C	0	145	0	0	0	0	0	0	0	0	0	0	0	0	0	0	145	0	0	0
701400C	1	34	0	0	0	0	0	0	0	0	0	0	0	0	1	34	0	0	0	0
Subtotal: PS	13	364	0	0	0	0	0	0	0	0	0	0	0	0	13	364	0	0	0	0
713100C	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	0	0
713200C	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
714100C	0	10	400	0	-400	0	0	0	0	0	0	0	0	0	0	10	400	0	0	-400
Subtotal: NPS	0	28	400	0	-400	0	0	0	0	0	0	0	0	0	0	28	400	0	0	-400
Total budget	13	392	400	0	-400	0	0	0	0	0	0	0	0	0	13	392	400	0	0	-400

Full Time Equivalent (FTEs)