

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Tax Revision Commission	Name	PMO Code	FY 2021 Actual	FY 2022 Actual	FY 2023 Approved	FY 2024 Approved	Change from FY 2023	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TAX REVISION COMMISSION		1000											
TAX REVISION COMMISSION		1100	0	13	995	400	-595	400	0	400	0	0	0
Subtotal: TAX REVISION COMMISSION			0	13	995	400	-595	400	0	400	0	0	0
Total: Tax Revision Commission			0	13	995	400	-595	400	0	400	0	0	0

**FY 2024 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

PMO Tax Revision Commission

1000 Tax Revision Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
Subtotal: PS	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0	0
0050	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	995	400	-595	-595
Subtotal: NPS	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	995	400	-595	-595
Total 1000	0	13	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	995	400	-595	-595
Total budget	0	13	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	995	400	-595	-595

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

PMO Tax Revision Commission

1000 Tax Revision Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0050	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	995	400	-595
Subtotal: NPS	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	995	400	-595	
Total 1000	0	13	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	13	995	400	-595
Total budget	0	13	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	13	995	400	-595

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**Program Summary by
Comptroller Source Group**

Schedule
41

PMO Tax Revision Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0050	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	995	400	-595
Subtotal: NPS	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	995	400	-595	
Total budget	0	13	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	995	400	-595

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
41G

PM0 Tax Revision Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023	FY 2021 Actual	FY 2022 Actual	FY 2023 Appr	FY 2024 Appr	Change vs 2023
0011	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	0	0	0
0014	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
Subtotal: PS	0	13	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	0	0	0
0050	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	995	400	-595	
Subtotal: NPS	0	0	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	995	400	-595	
Total budget	0	13	995	400	-595	0	0	0	0	0	0	0	0	0	0	0	13	995	400	-595

Full Time Equivalent (FTEs)

**FY 2024 Approved Budget
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(Dollars in Thousands)

**Agency Summary
by Revenue Source**

Schedule

80

PMO Tax Revision Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$400	0.00
Subtotal: Local Fund			\$400	0.00
Subtotal: General Fund			\$400	0.00
Total: Tax Revision Commission			\$400	0.00