

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Tax Revision Commission	Name	PMO Code	FY 2020 Actual	FY 2021 Actual	FY 2022 Approved	FY 2023 Approved	Change from FY 2022	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>TAX REVISION COMMISSION</b>		<b>1000</b>											
	TAX REVISION COMMISSION	1100	0	0	989	995	6	995	0	995	0	0	0
<b>Subtotal: TAX REVISION COMMISSION</b>			<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>	<b>995</b>	<b>0</b>	<b>995</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Tax Revision Commission</b>			<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>	<b>995</b>	<b>0</b>	<b>995</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**PMO Tax Revision Commission**

**1000 Tax Revision Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Subtotal: NPS</b>	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Total 1000</b>	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Total budget</b>	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6

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**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**PM0 Tax Revision Commission**

**1000 Tax Revision Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Subtotal: NPS</b>	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Total 1000</b>	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Total budget</b>	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6

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**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**PMO Tax Revision Commission**

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>

**Full Time Equivalent (FTEs)**

**FY 2023 Approved Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**PM0 Tax Revision Commission**

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022	FY 2020 Actual	FY 2021 Actual	FY 2022 Appr	FY 2023 Appr	Change vs 2022
0050	0	0	989	995	6	0	0	0	0	0	0	0	0	0	0	0	0	989	995	6
<b>Subtotal: NPS</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>
<b>Total budget</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>995</b>	<b>6</b>

**Full Time Equivalent (FTEs)**

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**Agency Summary  
by Revenue Source**

Schedule

**80**

**PMO Tax Revision Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$995	0.00
<b>Subtotal: Local Fund</b>			<b>\$995</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$995</b>	<b>0.00</b>
<b>Total: Tax Revision Commission</b>			<b>\$995</b>	<b>0.00</b>