

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Activity**

Schedule
30-PBB

Tax Revision Commission	Name	PMO Code	FY 2019 Actual	FY 2020 Actual	FY 2021 Approved	FY 2022 Approved	Change from FY 2021	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
TAX REVISION COMMISSION		1000											
TAX REVISION COMMISSION		1100	0	0	0	989	989	989	0	989	0	0	0
Subtotal: TAX REVISION COMMISSION			0	0	0	989	989	989	0	989	0	0	0
Total: Tax Revision Commission			0	0	0	989	989	989	0	989	0	0	0

**FY 2022 Approved Budget
for the District of Columbia Government**

(Dollars in Thousands)

**Program Summary by
Comptroller Source Group**

Schedule
40-PBB

PMO Tax Revision Commission

1000 Tax Revision Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Subtotal: NPS	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989	
Total 1000	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989	
Total budget	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989	

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**Program Summary by
Comptroller Source Group**

Schedule
40G-PBB

PM0 Tax Revision Commission

1000 Tax Revision Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Subtotal: NPS	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Total 1000	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Total budget	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989

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**Program Summary by
Comptroller Source Group**

Schedule
41

PMO Tax Revision Commission

Comptroller Source Group	General Funds					Federal Funds					Private Funds					Intra-District Funds					Gross Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Subtotal: NPS	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Total budget	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989

Full Time Equivalent (FTEs)

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**Program Summary by
Comptroller Source Group**

Schedule
41G

PM0 Tax Revision Commission

Comptroller Source Group	Local Funds					Dedicated Taxes					Other Funds					General Funds				
	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021	FY 2019 Actual	FY 2020 Actual	FY 2021 Appr	FY 2022 Appr	Change vs 2021
0050	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Subtotal: NPS	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989
Total budget	0	0	0	989	989	0	0	0	0	0	0	0	0	0	0	0	0	0	989	989

Full Time Equivalent (FTEs)

**FY 2022 Approved Budget
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**Agency Summary
by Revenue Source**

Schedule

80

PMO Tax Revision Commission

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Local Fund				
	1135	ARPA - LOCAL REVENUE REPLACEMENT	\$989	0.00
Subtotal: Local Fund			\$989	0.00
Subtotal: General Fund			\$989	0.00
Total: Tax Revision Commission			\$989	0.00