

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Activity**

Schedule  
**30-PBB**

Tax Revision Commission	Name	PMO Code	FY 2013 Actual	FY 2014 Approved	FY 2015 Request	Change from FY 2014	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra-District
<b>TAX REVISION COMMISSION</b>		<b>1000</b>										
	TAX REVISION COMMISSION	1100	603	200	0	-200	0	0	0	0	0	0
<b>Subtotal: TAX REVISION COMMISSION</b>			<b>603</b>	<b>200</b>	<b>0</b>	<b>-200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total: Tax Revision Commission</b>			<b>603</b>	<b>200</b>	<b>0</b>	<b>-200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40-PBB**

**PM0 Tax Revision Commission**

**1000 Tax Revision Commission**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0
0012	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
0041	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	394	0	0	0
<b>Subtotal: NPS</b>	394	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	394	200	0	-200
<b>Total 1000</b>	603	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	603	200	0	-200
<b>Total budget</b>	603	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	603	200	0	-200

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**40G-PBB**

**PM0 Tax Revision Commission**

**1000 Tax Revision Commission**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	152	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0
0012	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	28	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	209	0	0	0	0	0	0	0	0	0	0	0	209	0	0	0
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	200	0	-200	0	0	0	0	0	0	0	0	0	200	0	-200
0041	394	0	0	0	0	0	0	0	0	0	0	0	394	0	0	0
<b>Subtotal: NPS</b>	394	200	0	-200	0	0	0	0	0	0	0	0	394	200	0	-200
<b>Total 1000</b>	603	200	0	-200	0	0	0	0	0	0	0	0	603	200	0	-200
<b>Total budget</b>	603	200	0	-200	0	0	0	0	0	0	0	0	603	200	0	-200

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41**

**PM0 Tax Revision Commission**

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0
0012	29	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	200	0	-200	0	0	0	0	0	0	0	0	0	0	0	0	0	200	0	-200
0041	394	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	394	0	0	0
<b>Subtotal: NPS</b>	<b>394</b>	<b>200</b>	<b>0</b>	<b>-200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394</b>	<b>200</b>	<b>0</b>	<b>-200</b>
<b>Total budget</b>	<b>603</b>	<b>200</b>	<b>0</b>	<b>-200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>603</b>	<b>200</b>	<b>0</b>	<b>-200</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
for the District of Columbia Government**

*(Dollars in Thousands)*

**Program Summary by  
Comptroller Source Group**

Schedule  
**41G**

**PMO Tax Revision Commission**

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014	FY 2013 Actual	FY 2014 Appr	FY 2015 Req	Change vs 2014
0011	152	0	0	0	0	0	0	0	0	0	0	0	152	0	0	0
0012	29	0	0	0	0	0	0	0	0	0	0	0	29	0	0	0
0014	28	0	0	0	0	0	0	0	0	0	0	0	28	0	0	0
0015	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Subtotal: PS</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>0</b>	<b>0</b>	<b>0</b>
0020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
0040	0	200	0	-200	0	0	0	0	0	0	0	0	0	200	0	-200
0041	394	0	0	0	0	0	0	0	0	0	0	0	394	0	0	0
<b>Subtotal: NPS</b>	<b>394</b>	<b>200</b>	<b>0</b>	<b>-200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>394</b>	<b>200</b>	<b>0</b>	<b>-200</b>
<b>Total budget</b>	<b>603</b>	<b>200</b>	<b>0</b>	<b>-200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>603</b>	<b>200</b>	<b>0</b>	<b>-200</b>

**Full Time Employees (FTEs)**

**FY 2015 Proposed Budget  
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*(Dollars in Thousands)*

**Agency Summary  
by Revenue Source**

Schedule

**80**

**PM0 Tax Revision Commission**

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
<b>General Fund</b>				
<b>Local Fund</b>				
	APPR		\$0	0.00
<b>Subtotal: Local Fund</b>			<b>\$0</b>	<b>0.00</b>
<b>Subtotal: General Fund</b>			<b>\$0</b>	<b>0.00</b>
<b>Total: Tax Revision Commission</b>			<b>\$0</b>	<b>0.00</b>