

Tax Revision Commission

Table PM0-1

Description	FY 2022	FY 2023	FY 2024	FY 2025	% Change
	Actual	Actual	Approved	Proposed	from FY 2024
OPERATING BUDGET	\$13,059	\$391,747	\$400,000	\$0	-100.0
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

Summary of Services

The Commission serves to prepare comprehensive recommendations to the Council and the Mayor that provide for fairness in apportionment of taxes; broaden the tax base; make the District's tax policy more competitive with surrounding jurisdictions; encourage business growth and job creation; and modernize, simplify, and increase transparency in the District's tax code.

The agency's FY 2025 proposed budget is presented in the following tables:

FY 2025 Proposed Gross Funds Operating Budget and FTEs, by Revenue Type

Table PM0-2 contains the proposed FY 2025 budget by revenue type compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data.

Table PM0-2

(dollars in thousands)

Appropriated Fund	Dollars in Thousands							Full-Time Equivalents						
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change		Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change			
					from FY 2024	% Change*					from FY 2024	% Change		
GENERAL FUND														
Local Funds	13	392	400	0	-400	-100.0	0.0	0.0	0.0	0.0	0.0	N/A		
TOTAL FOR GENERAL FUND	13	392	400	0	-400	-100.0	0.0	0.0	0.0	0.0	0.0	N/A		
GROSS FUNDS	13	392	400	0	-400	-100.0	0.0	0.0	0.0	0.0	0.0	N/A		

*Percent change is based on whole dollars.

Note: If applicable, for a breakdown of each Grant (Federal and Private) and Special Purpose Revenue type, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2025 Operating Appendices** located on the Office of the Chief Financial Officer's website.

FY 2025 Proposed Operating Budget, by Account Group

Table PM0-3 contains the proposed FY 2025 budget at the Account Group level compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual expenditures.

Table PM0-3

(dollars in thousands)

Account Group	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change	
					from FY 2024	Percentage Change*
701100C - Continuing Full Time	12	185	0	0	0	N/A
701200C - Continuing Full Time - Others	0	145	0	0	0	N/A
701400C - Fringe Benefits - Current Personnel	1	34	0	0	0	N/A
SUBTOTAL PERSONNEL SERVICES (PS)	13	364	0	0	0	N/A
713100C - Other Services and Charges	0	6	0	0	0	N/A
713200C - Contractual Services - Other	0	13	0	0	0	N/A
714100C - Government Subsidies and Grants	0	10	400	0	-400	-100.0
SUBTOTAL NONPERSONNEL SERVICES (NPS)	0	28	400	0	-400	-100.0
GROSS FUNDS	13	392	400	0	-400	-100.0

*Percent change is based on whole dollars.

FY 2025 Proposed Operating Budget and FTEs, by Division/Program and Activity

Table PM0-4 contains the proposed FY 2025 budget by division/program and activity compared to the FY 2024 approved budget. It also provides FY 2022 and FY 2023 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

Table PM0-4

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024	Actual FY 2022	Actual FY 2023	Approved FY 2024	Proposed FY 2025	Change from FY 2024
(AMP000) AGENCY MANAGEMENT PROGRAM										
(AMP030) Executive Administration	13	392	400	0	-400	0.0	0.0	0.0	0.0	0.0
SUBTOTAL (AMP000) AGENCY MANAGEMENT PROGRAM	13	392	400	0	-400	0.0	0.0	0.0	0.0	0.0
TOTAL PROPOSED OPERATING BUDGET	13	392	400	0	-400	0.0	0.0	0.0	0.0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity**. For detailed information on this agency's Cost Center structure as reflected in the District's Chart of Accounts, please see **Schedule 30-CC FY 2025 Proposed Operating Budget and FTEs, by Division/Office**. Additional information on this agency's interagency agreements can be found in **Appendix H**. All schedules can be found in the FY 2025 Operating Appendices, Volume 6 located on the Office of the Chief Financial Officer's website.

Program Description

The Tax Revenue Commission will operate through the following program:

Tax Revision Commission – reviews the District’s tax laws, tax expenditures, revenues, tax base, and economy, and provides recommendations for reform.

Division Structure Change

The Tax Revision Commission has no program structure changes in the FY 2025 proposed budget.

FY 2024 Approved Budget to FY 2025 Proposed Budget, by Revenue Type

Table PM0-5 itemizes the changes by revenue type between the FY 2024 approved budget and the FY 2025 proposed budget. For a more comprehensive explanation of changes, please see the FY 2025 Proposed Budget Changes section, which follows the table.

Table PM0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
LOCAL FUNDS: FY 2024 Approved Budget and FTE		400	0.0
No Change		0	0.0
LOCAL FUNDS: FY 2025 Recurring Budget		400	0.0
Eliminate: : To reflect the elimination of the agency	Agency Management Program	-400	0.0
LOCAL FUNDS: FY 2025 Mayor’s Proposed Budget		0	0.0
GROSS FOR PM0 - TAX REVISION COMMISSION		0	0.0

(Change is calculated by whole numbers and numbers may not add up due to rounding)

Note: For more detailed information regarding the proposed funding for interagency projects funded within this agency, please see Appendix J, FY 2025 Interagency Budgets, in the Executive Summary budget volume.

FY 2025 Proposed Operating Budget Changes

Table PM0-6 contains the proposed FY 2025 budget by fund compared to the FY 2024 approved budget.

Table PM0-6

Appropriated Fund	FY 2024 Approved	FY 2025 Proposed	% Change from FY 2024
Local Funds	\$400,000	\$0	-100.0
GROSS FUNDS	\$400,000	\$0	-100.0

Mayor's Proposed Budget

Eliminate: The Tax Revision Commission will be abolished in FY 2025. As such, the agency's funding, functions, and responsibilities will cease at the end of FY 2024.

