

# Tax Revision Commission

**Table PM0-1**

Description	FY 2019	FY 2020	FY 2021	FY 2022	% Change
	Actual	Actual	Approved	Approved	from FY 2021
OPERATING BUDGET	\$0	\$0	\$0	\$989,000	N/A
FTEs	0.0	0.0	0.0	0.0	N/A
CAPITAL BUDGET	\$0	\$0	\$0	\$0	N/A
FTEs	0.0	0.0	0.0	0.0	N/A

## Summary of Services

The Commission will serve to prepare comprehensive recommendations to the Council and the Mayor that provide for fairness in apportionment of taxes; broaden the tax base; make the District's tax policy more competitive with surrounding jurisdictions; encourage business growth and job creation; and modernize, simplify, and increase transparency in the District's tax code.

The agency's FY 2022 approved budget is presented in the following tables:

## FY 2022 Approved Gross Funds Operating Budget and FTEs, by Revenue Type

Table PM0-2 contains the approved FY 2022 budget by revenue type compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data.

**Table PM0-2**

(dollars in thousands)

Appropriated Fund	Dollars in Thousands							Full-Time Equivalent						
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change*	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	% Change		
<b>GENERAL FUND</b>														
Local Funds	0	0	0	989	989	N/A	0.0	0.0	0.0	0.0	0.0	N/A		
<b>TOTAL FOR GENERAL FUND</b>														
GENERAL FUND	0	0	0	989	989	N/A	0.0	0.0	0.0	0.0	0.0	N/A		
<b>GROSS FUNDS</b>														
	0	0	0	989	989	N/A	0.0	0.0	0.0	0.0	0.0	N/A		

\*Percent change is based on whole dollars.

**Note:** If applicable, for a breakdown of each Grant (Federal and Private), Special Purpose Revenue type and Intra-District agreement, please refer to **Schedule 80 Agency Summary by Revenue Source** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website.

## FY 2022 Approved Operating Budget, by Comptroller Source Group

Table PM0-3 contains the approved FY 2022 budget at the Comptroller Source Group (object class) level compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual expenditures.

**Table PM0-3**

(dollars in thousands)

Comptroller Source Group	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Percentage Change*
50 - Subsidies and Transfers	0	0	0	989	989	N/A
<b>SUBTOTAL NONPERSONAL SERVICES (NPS)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>989</b>	<b>N/A</b>
<b>GROSS FUNDS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>989</b>	<b>N/A</b>

\*Percent change is based on whole dollars.

## FY 2022 Approved Operating Budget and FTEs, by Division/Program and Activity

Table PM0-4 contains the approved FY 2022 budget by division/program and activity compared to the FY 2021 approved budget. It also provides FY 2019 and FY 2020 actual data. For a more comprehensive explanation of divisions/programs and activities, please see the Division/Program Description section, which follows the table.

**Table PM0-4**

(dollars in thousands)

Division/Program and Activity	Dollars in Thousands					Full-Time Equivalents				
	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021	Actual FY 2019	Actual FY 2020	Approved FY 2021	Approved FY 2022	Change from FY 2021
<b>(1000) TAX REVISION COMMISSION</b>										
(1100) Tax Revision Commission	0	0	0	989	989	0.0	0.0	0.0	0.0	0.0
<b>SUBTOTAL (1000) TAX REVISION COMMISSION</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>989</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>TOTAL APPROVED OPERATING BUDGET</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>989</b>	<b>989</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

**Note:** For more detailed information regarding the approved funding for the activities within this agency's programs, please see **Schedule 30-PBB Program Summary by Activity** in the **FY 2022 Operating Appendices** located on the Office of the Chief Financial Officer's website. "No Activity Assigned" indicates budget or actuals that are recorded at the division/program level.

## Program Description

The Tax Revenue Commission will operate through the following program:

**Tax Revision Commission**– reviews the District's tax laws, tax expenditures, revenues, tax base, and economy, and provides recommendations for reform.

## Division Structure Change

The Tax Revision Commission is a new agency in the FY 2022 approved budget.

## FY 2021 Approved Budget to FY 2022 Approved Budget, by Revenue Type

Table PM0-5 itemizes the changes by revenue type between the FY 2021 approved budget and the FY 2022 approved budget. For a more comprehensive explanation of changes, please see the FY 2022 Approved Budget Changes section, which follows the table.

### Table PM0-5

(dollars in thousands)

DESCRIPTION	DIVISION/PROGRAM	BUDGET	FTE
<b>LOCAL FUNDS: FY 2021 Approved Budget and FTE</b>		<b>0</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2022 Recurring Budget</b>		<b>0</b>	<b>0.0</b>
No Change		0	0.0
<b>LOCAL FUNDS: FY 2022 Mayor's Proposed Budget</b>		<b>0</b>	<b>0.0</b>
Create: ARPA - Federal Funds for Local Revenue Replacement for the creation of the agency	Tax Revision Commission	989	0.0
<b>LOCAL FUNDS: FY 2022 District's Approved Budget</b>		<b>989</b>	<b>0.0</b>
<b>GROSS FOR PM0 - TAX REVISION COMMISSION</b>		<b>989</b>	<b>0.0</b>

(Change is calculated by whole numbers and numbers may not add up due to rounding)

## FY 2022 Approved Operating Budget Changes

Table PM0-6 contains the approved FY 2022 budget by fund compared to the FY 2021 approved budget.

### Table PM0-6

Appropriated Fund	FY 2021 Approved	FY 2022 Approved	% Change from FY 2021
Local Funds	\$0	\$989,000	N/A
<b>GROSS FUNDS</b>	<b>\$0</b>	<b>\$989,000</b>	<b>N/A</b>

### District's Approved Budget

**Create:** The Tax Revision Commission is a newly established agency in FY 2022. The approved budget of \$989,000 is supported by ARPA - Federal Funds for Local Revenue Replacement funding that was transferred-in from the Office of the Deputy Mayor for Planning and Economic Development to perform the agency's mission. This increase in spending is supported by Coronavirus Relief Federal Payment funds from the American Rescue Plan Act.