

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Activity Schedule
30-PBB

Repayment of PILOT Financing Name	TY0 Code	FY 2011 Actual	FY 2012 Approved	FY 2013 Request	Change from FY 2012	Local (Dedicated Taxes)	Other	General (Local + Other)	Federal	Private	Intra- District
REPAYMENT OF PILOT FINANCING	1000										
REPAYMENT OF PILOT FINANCING	1100	12,134	17,225	15,993	-1,232	0	15,993	15,993	0	0	0
Subtotal: REPAYMENT OF PILOT FINANCING		12,134	17,225	15,993	-1,232	0	15,993	15,993	0	0	0
Total: Repayment of PILOT Financing		12,134	17,225	15,993	-1,232	0	15,993	15,993	0	0	0

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
40-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0080	12,134	17,225	15,993	-1,232	0	0	0	0	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232
Subtotal: <i>NPS</i>	12,134	17,225	15,993	-1,232	0	0	0	0	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232
Total 1000	12,134	17,225	15,993	-1,232	0	0	0	0	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232
Total budget	12,134	17,225	15,993	-1,232	0	0	0	0	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232

FY 2013 Proposed Budget
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Program Summary by
Comptroller Source Group

Schedule
40G-PBB

TYO Repayment of PILOT Financing

1000 Repayment Of Pilot Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0080	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232	12,134	17,225	15,993	-1,232
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232	12,134	17,225	15,993	-1,232
Total 1000	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232	12,134	17,225	15,993	-1,232
Total budget	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232	12,134	17,225	15,993	-1,232

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41

TYO Repayment of PILOT Financing

Comptroller Source Group	General Funds				Federal Funds				Private Funds				Intra-District Funds				Gross Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0080	12,134	17,225	15,993	-1,232	0	0	0	0	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232
Subtotal: <i>NPS</i>	12,134	17,225	15,993	-1,232	0	0	0	0	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232
Total budget	12,134	17,225	15,993	-1,232	0	0	0	0	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232

Full Time Employees (FTEs)

FY 2013 Proposed Budget
for the District of Columbia Government

(Dollars in Thousands)

Program Summary by
Comptroller Source Group

Schedule
41G

TYO Repayment of PILOT Financing

Comptroller Source Group	Local Funds				Dedicated Taxes				Other Funds				General Funds			
	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012	FY 2011 Actual	FY 2012 Appr	FY 2013 Req	Change vs 2012
0080	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232	12,134	17,225	15,993	-1,232
Subtotal: <i>NPS</i>	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232	12,134	17,225	15,993	-1,232
Total budget	0	0	0	0	0	0	0	0	12,134	17,225	15,993	-1,232	12,134	17,225	15,993	-1,232

Full Time Employees (FTEs)

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TY0 Repayment of PILOT Financing

Appropriated Fund Title	Revenue Source Code	Revenue Source Name	Budget Request	FTEs
General Fund				
Special Purpose Revenue Funds				
	0440	PILOT	\$15,993	0.00
Subtotal: Special Purpose Revenue Funds			\$15,993	0.00
Subtotal: General Fund			\$15,993	0.00
Total: Repayment of PILOT Financing			\$15,993	0.00